

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

1

Financial Year :	2021-2022		Accounting Month :		MARCH(Pre)	Run Date : 11-MAY-22	
	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0033 YOUTH RESOURCES AND SPORTS						
Major Head Code	2204 Sports and Youth Services						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	00	Null					
Minor Head Code	001	Direction and Administration					
Sub Head Code	01	Direction					
Sub Sub Head Code	00	NULL					
Detail Head Code	001	Salaries					
VOTED	0	0	9837975	90028849	9837975	90028849	
	002	Wages					
VOTED	0	0	509780	5375450	509780	5375450	
	003	Travel Expenses					
VOTED	0	0	149960	901953	149960	901953	
	004	Office Expenses					
VOTED	0	0	436000	436000	436000	436000	
	006	Rent, Rates & Taxes					
VOTED	0	0	0	1851000	0	1851000	
	016	Motor Vehicles					
VOTED	0	0	2080000	2080000	2080000	2080000	
	019	Materials & Supplies					
VOTED	0	0	2199950	2199950	2199950	2199950	
Tot SubSubhd	0	0	15213665	102873202	15213665	102873202	
Total Subhd	0	0	15213665	102873202	15213665	102873202	
Sub Head Code	02	Sub-ordinate Establishment					
Sub Sub Head Code	00	NULL					
Detail Head Code	001	Salaries					
VOTED	0	0	3600650	49135814	3600650	49135814	
	002	Wages					
VOTED	0	0	376510	3731790	376510	3731790	
	003	Travel Expenses					
VOTED	0	0	159445	278845	159445	278845	
	004	Office Expenses					
VOTED	0	0	304000	304000	304000	304000	
	006	Rent, Rates & Taxes					
VOTED	0	0	24000	24000	24000	24000	
	016	Motor Vehicles					
VOTED	0	0	171000	171000	171000	171000	
	017	Maintenance					
VOTED	0	0	6000000	6000000	6000000	6000000	
Tot SubSubhd	0	0	10635605	59645449	10635605	59645449	
Total Subhd	0	0	10635605	59645449	10635605	59645449	
Minorhd	0	0	25849270	162518651	25849270	162518651	
Minor Head Code	102	Youth Welfare Programmes for Students					
Sub Head Code	01	NCC					
Sub Sub Head Code	00	NULL					
Detail Head Code							

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2

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0033 YOUTH RESOURCES AND SPORTS						
Major Head Code	2204 Sports and Youth Services						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	00	Null					
Minor Head Code	102	Youth Welfare Programmes for Students					
Sub Head Code	01	NCC					
Detail Head Code	001	Salaries					
VOTED	0	0	6435981	50332136	6435981	50332136	
	002	Wages					
VOTED	0	0	211437	2199043	211437	2199043	
	003	Travel Expenses					
VOTED	0	0	167478	182978	167478	182978	
	004	Office Expenses					
VOTED	0	0	376979	376979	376979	376979	
	006	Rent, Rates & Taxes					
VOTED	0	0	3688464	3688464	3688464	3688464	
	016	Motor Vehicles					
VOTED	0	0	196000	196000	196000	196000	
	045	Training					
VOTED	0	0	1354308	1354308	1354308	1354308	
Tot SubSubhd	0	0	12430647	58329908	12430647	58329908	
Total Subhd	0	0	12430647	58329908	12430647	58329908	
Sub Head Code	02	Scouts and Guides					
Sub Sub Head Code	00	NULL					
Detail Head Code	009	Grants-in-aid					
VOTED	0	0	5000000	5000000	5000000	5000000	
Tot SubSubhd	0	0	5000000	5000000	5000000	5000000	
Total Subhd	0	0	5000000	5000000	5000000	5000000	
Sub Head Code	04	Youth Welfare Camps					
Sub Sub Head Code	00	NULL					
Detail Head Code	001	Salaries					
VOTED	0	0	2073260	14404479	2073260	14404479	
	002	Wages					
VOTED	0	0	174090	2048560	174090	2048560	
	003	Travel Expenses					
VOTED	0	0	131000	169950	131000	169950	
	004	Office Expenses					
VOTED	0	0	245000	245000	245000	245000	
	006	Rent, Rates & Taxes					
VOTED	0	0	94906	94906	94906	94906	
	016	Motor Vehicles					
VOTED	0	0	86000	86000	86000	86000	
Tot SubSubhd	0	0	2804256	17048895	2804256	17048895	
Total Subhd	0	0	2804256	17048895	2804256	17048895	
Minorhd	0	0	20234903	80378803	20234903	80378803	
Minor Head Code	104	Sports and Games					

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3

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Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0033 YOUTH RESOURCES AND SPORTS					
Major Head Code	2204 Sports and Youth Services					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	00 Null					
Minor Head Code	104 Sports and Games					
Sub Head Code	01 Sports					
Sub Sub Head Code	00 NULL					
Detail Head Code	001 Salaries					
VOTED	0	0	538044	6812889	538044	6812889
	002 Wages					
VOTED	0	0	101030	1577870	101030	1577870
	003 Travel Expenses					
VOTED	0	0	0	65000	0	65000
	004 Office Expenses					
VOTED	0	0	48000	48000	48000	48000
	009 Grants-in-aid, Contribution, Subsidy					
VOTED	0	0	10000000	10000000	10000000	10000000
	019 Materials & Supplies					
VOTED	0	0	2299512	2299512	2299512	2299512
	026					
VOTED	0	0	0	2082500	0	2082500
	032 Rewards/Awards					
VOTED	0	0	2500000	2500000	2500000	2500000
Tot SubSubhd	0	0	15486586	25385771	15486586	25385771
Total Subhd	0	0	15486586	25385771	15486586	25385771
Sub Head Code	03 Tournaments					
Sub Sub Head Code	00 NULL					
Detail Head Code	026 Other Charges					
VOTED	0	0	36300000	36300000	36300000	36300000
Tot SubSubhd	0	0	36300000	36300000	36300000	36300000
Total Subhd	0	0	36300000	36300000	36300000	36300000
Sub Head Code	05 Engineering Wing					
Sub Sub Head Code	00 NULL					
Detail Head Code	019					
VOTED	0	0	5990779	5990779	5990779	5990779
	026					
VOTED	0	0	7758750	10846500	7758750	10846500
Tot SubSubhd	0	0	13749529	16837279	13749529	16837279
Total Subhd	0	0	13749529	16837279	13749529	16837279
Minorhd	0	0	65536115	78523050	65536115	78523050
Minor Head Code	800 Other Expenditure					
Sub Head Code	02 Music Task Force					
Sub Sub Head Code	00 NULL					
Detail Head Code	009 Grants-in-aid					
VOTED	0	0	2761000	5298000	2761000	5298000
Tot SubSubhd	0	0	2761000	5298000	2761000	5298000

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4

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0033	YOUTH RESOURCES AND SPORTS			
Major Head Code	2204	Sports and Youth Services			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	800	Other Expenditure			
Sub Head Code	02	Music Task Force			
Total Subhd	0	0	2761000	5298000	2761000
Minorhd	0	0	2761000	5298000	2761000
Minor Head Code	911				
Sub Head Code	01				
Sub Sub Head Code	00				
Detail Head Code	001				
VOTED	0	0	-53845	-55845	-53845
Tot SubSubhd	0	0	-53845	-55845	-53845
Total Subhd	0	0	-53845	-55845	-53845
Sub Head Code	02				
Sub Sub Head Code	00				
Detail Head Code	001				
VOTED	0	0	0	-337247	0
Tot SubSubhd	0	0	0	-337247	0
Total Subhd	0	0	0	-337247	0
Minorhd	0	0	-53845	-393092	-53845
SubMajorhd	0	0	114327443	326325412	114327443
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	00	Null			
Minor Head Code	800	Other Expenditure			
Sub Head Code	02	Music Task Force			
Sub Sub Head Code	00	NULL			
Detail Head Code	009	Grants-in-aid			
VOTED	1583000	26583000	0	0	1583000
Tot SubSubhd	1583000	26583000	0	0	1583000
Total Subhd	1583000	26583000	0	0	1583000
Sub Head Code	03	Youth Empowerment Programme			
Sub Sub Head Code	00	Null			
Detail Head Code	031	Other Administrative Expenses			
VOTED	10000000	65000000	0	0	10000000
Tot SubSubhd	10000000	65000000	0	0	10000000
Total Subhd	10000000	65000000	0	0	10000000
Minorhd	11583000	91583000	0	0	11583000
SubMajorhd	11583000	91583000	0	0	11583000
Majorhd	11583000	91583000	114327443	326325412	125910443
Major Head Code	4202	Capital Outlay on Education, Sports,Art and Culture			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	03	Sports and Youth Services			
Minor Head Code	102	Sports Stadia			

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5

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0033 YOUTH RESOURCES AND SPORTS						
Major Head Code	4202 Capital Outlay on Education, Sports,Art and Culture						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	03 Sports and Youth Services						
Minor Head Code	102 Sports Stadia						
Sub Head Code	01 Indira Gandhi Stadium						
Sub Sub Head Code	00 Null						
Detail Head Code	013 Major Works						
VOTED	15410000	25210000	0	0	15410000	25210000	
Tot SubSubhd	15410000	25210000	0	0	15410000	25210000	
Total Subhd	15410000	25210000	0	0	15410000	25210000	
Sub Head Code	03 Multi Disciplinary Indoor Sports Stadium						
Sub Sub Head Code	00 Null						
Detail Head Code	013 Major Works						
VOTED	220000000	220000000	0	0	220000000	220000000	
Tot SubSubhd	220000000	220000000	0	0	220000000	220000000	
Total Subhd	220000000	220000000	0	0	220000000	220000000	
Minorhd	235410000	245210000	0	0	235410000	245210000	
Minor Head Code	800 Other Expenditure						
Sub Head Code	02 Infrastructure for Sports and Youth Affairs Activities						
Sub Sub Head Code	00 NULL						
Detail Head Code	013 Major Works						
VOTED	238000000	287000000	0	0	238000000	287000000	
Tot SubSubhd	238000000	287000000	0	0	238000000	287000000	
Total Subhd	238000000	287000000	0	0	238000000	287000000	
Minorhd	238000000	287000000	0	0	238000000	287000000	
SubMajorhd	473410000	532210000	0	0	473410000	532210000	
Majorhd	473410000	532210000	0	0	473410000	532210000	
Major Head Code	4552 Capital Outlay on North Eastern Areas						
Category Code	0004 NORTH EASTERN COUNCIL(NEC)						
Sub Major Head Code	33 Youth Resources & Sports						
Minor Head Code	800 Other Expenditure						
Sub Head Code	01 Development &Promotion of Sports & Youth Affairs Activities in N-E Region						
Sub Sub Head Code	00 Null						
Detail Head Code	013 Major Works						
VOTED	0	43444000	0	0	0	43444000	
Tot SubSubhd	0	43444000	0	0	0	43444000	
Total Subhd	0	43444000	0	0	0	43444000	
Minorhd	0	43444000	0	0	0	43444000	
SubMajorhd	0	43444000	0	0	0	43444000	
Majorhd	0	43444000	0	0	0	43444000	
Grand	484993000	667237000	114327443	326325412	599320443	993562412	