

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :		2025-2026		Accounting Month :		Supplimentary	Run Date :		29-SEP-26	
		Development - State		Resource (SR)		Non-Development		Total		
		Monthly	Progressive	Monthly		Progressive		Monthly	Progressive	
Grand Code	0032	HIGHER EDUCATION								
Major Head Code	2202	General Education								
Category Code	0001	NON-DEVELOPMENT								
Sub Major Head Code	03	University and other Higher Education								
Minor Head Code	001	Direction and Administration								
Sub Head Code	01	Direction								
Sub Sub Head Code	00	Null								
Detail Head Code	001	Salaries								
VOTED	0	0		0		146866773		0		146866773
	002	Wages								
VOTED	0	0		0		549080		0		549080
	003	Travel Expenses								
VOTED	0	0		0		1499518		0		1499518
	004	Office Expenses								
VOTED	0	0		0		2460000		0		2460000
	006	Rent, Rates and Taxes								
VOTED	0	0		0		670000		0		670000
	015	Machinery and Equipment								
VOTED	0	0		0		3300000		0		3300000
	016	Motor Vehicles								
VOTED	0	0		0		16083000		0		16083000
	017	Maintenance								
VOTED	0	0		0		12500000		0		12500000
	019	Materials and Supplies								
VOTED	0	0		0		800000		0		800000
	026	Other Charges								
VOTED	0	0		0		5500300		0		5500300
	031	Other Administrative Expenses								
VOTED	0	0		0		200000		0		200000
Tot SubSubhd	0	0		0		190428671		0		190428671
Total Subhd	0	0		0		190428671		0		190428671
Minorhd	0	0		0		190428671		0		190428671
Minor Head Code	103	Government Colleges and Institutes								
Sub Head Code	01	Government Colleges								
Sub Sub Head Code	00	Null								
Detail Head Code	001	Salaries								
VOTED	0	0		2966507		1566767817		2966507		1566767817
	002	Wages								
VOTED	0	0		0		67819050		0		67819050
	003	Travel Expenses								
VOTED	0	0		0		959500		0		959500
	004	Office Expenses								
VOTED	0	0		100000		1939996		100000		1939996
	006	Rent, Rates and Taxes								
VOTED	0	0		40000		859999		40000		859999
	015	Machinery and Equipment								
VOTED	0	0		80000		3804995		80000		3804995

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0032	HIGHER EDUCATION			
Major Head Code	2202	General Education			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	03	University and other Higher Education			
Minor Head Code	103	Government Colleges and Institutes			
Sub Head Code	01	Government Colleges			
Detail Head Code	019	Materials and Supplies			
VOTED	0	0	80000	1639996	80000
	031	Other Administrative Expenses			
VOTED	0	0	40000	210000	40000
Tot SubSubhd	0	0	3306507	1644001353	3306507
Total Subhd	0	0	3306507	1644001353	3306507
Sub Head Code	02	Nagaland College of Education			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	50072	59858376	50072
	002	Wages			
VOTED	0	0	0	898000	0
	003	Travel Expenses			
VOTED	0	0	0	40000	0
	004	Office Expenses			
VOTED	0	0	-100000	100000	-100000
	005	Payment for Professional and Special Services			
VOTED	0	0	0	2000000	0
	006	Rent, Rates and Taxes			
VOTED	0	0	-40000	40000	-40000
	015	Machinery and Equipment			
VOTED	0	0	-80000	100000	-80000
	019	Materials and Supplies			
VOTED	0	0	-80000	60000	-80000
	031	Other Administrative Expenses			
VOTED	0	0	-40000	40000	-40000
Tot SubSubhd	0	0	-289928	63136376	-289928
Total Subhd	0	0	-289928	63136376	-289928
Minorhd	0	0	3016579	1707137729	3016579
Minor Head Code	104	Grant to Non-Government Colleges and Institutes			
Sub Head Code	01	Non-Government Colleges & Institutes			
Sub Sub Head Code	00	Null			
Detail Head Code	009	Grant-in-Aid			
VOTED	0	0	0	26500000	0
Tot SubSubhd	0	0	0	26500000	0
Total Subhd	0	0	0	26500000	0
Minorhd	0	0	0	26500000	0
Minor Head Code	107	Scholarships			
Sub Head Code	01	Research Scholarship			
Sub Sub Head Code	00	Null			

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Financial Year :	2025-2026	Accounting Month :	Supplimentary	Run Date :	29-SEP-26	
	Development - State Monthly	Resource (SR) Progressive	Non-Development Monthly	Non-Development Progressive	Total Monthly	Progressive
Grand Code	0032	HIGHER EDUCATION				
Major Head Code	2202	General Education				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	03	University and other Higher Education				
Minor Head Code	107	Scholarships				
Sub Head Code	01	Research Scholarship				
Detail Head Code	010	Scholarship and Stipend				
VOTED	0	0	0	2503000	0	2503000
Tot SubSubhd	0	0	0	2503000	0	2503000
Total Subhd	0	0	0	2503000	0	2503000
Sub Head Code	02	Merit Scholarship				
Sub Sub Head Code	00	Null				
Detail Head Code	010	Scholarship and Stipend				
VOTED	0	0	0	47497000	0	47497000
Tot SubSubhd	0	0	0	47497000	0	47497000
Total Subhd	0	0	0	47497000	0	47497000
Minorhd	0	0	0	50000000	0	50000000
SubMajorhd	0	0	3016579	1974066400	3016579	1974066400
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	03	University and other Higher Education				
Minor Head Code	001	Direction and Administration				
Sub Head Code	01	Direction				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	20000000	0	0	0	20000000
Tot SubSubhd	0	20000000	0	0	0	20000000
Total Subhd	0	20000000	0	0	0	20000000
Minorhd	0	20000000	0	0	0	20000000
Minor Head Code	103	Government Colleges and Institutes				
Sub Head Code	03	National Education Mission-Rashtriya Uchchatar Shiksha Abhiyan (RUSA)				
Sub Sub Head Code	01	Rashtriya Uchchatar Shiksha Abhiyan - General				
Sub Sub Head Code	02	Rashtriya Uchchatar Shiksha Abhiyan - Tribal Area Sub-Plan				
Sub Sub Head Code	03	Rashtriya Uchchatar Shiksha Abhiyan - Special Component Plan for Scheduled Castes				
Detail Head Code	026	Other Charges				
VOTED	0	144141	0	0	0	144141
	026	Other Charges				
VOTED	0	19415	0	0	0	19415
	026	Other Charges				
VOTED	0	34358	0	0	0	34358
Tot SubSubhd	0	144141	0	0	0	144141
Tot SubSubhd	0	19415	0	0	0	19415
Tot SubSubhd	0	34358	0	0	0	34358
Total Subhd	0	197914	0	0	0	197914
Minorhd	0	197914	0	0	0	197914
SubMajorhd	0	20197914	0	0	0	20197914
Category Code	0003	CENTRAL SPONSORD SCHEME				

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	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Total Monthly	Progressive
Grand Code	0032	HIGHER EDUCATION				
Major Head Code	2202	General Education				
Category Code	0003	CENTRAL SPONSORD SCHEME				
Sub Major Head Code	03	University and other Higher Education				
Minor Head Code	103	Government Colleges and Institutes				
Sub Head Code	03	National Education Mission-Rashtriya Uchchatar Shiksha Abhiyan (RUSA)				
Sub Sub Head Code	01	Rashtriya Uchchatar Shiksha Abhiyan - General				
Sub Sub Head Code	02	Rashtriya Uchchatar Shiksha Abhiyan - Tribal Area Sub-Plan				
Sub Sub Head Code	03	Rashtriya Uchchatar Shiksha Abhiyan - Special Component Plan for Scheduled Castes				
Sub Sub Head Code	04	Rashtriya Uchchatar Shiksha Abhiyan - General (100%)				
Sub Sub Head Code	05	Rashtriya Uchchatar Shiksha Abhiyan - Tribal Area Sub Plan (100%)				
Sub Sub Head Code	06	Rashtriya Uchchatar Shiksha Abhiyan - Special Component Plan for Scheduled Castes (100%)				
Detail Head Code	026	Other Charges				
VOTED	0	1297270	0	0	0	1297270
	026	Other Charges				
VOTED	0	174739	0	0	0	174739
	026	Other Charges				
VOTED	0	309222	0	0	0	309222
	026	Other Charges				
VOTED	0	1820750	0	0	0	1820750
	026	Other Charges				
VOTED	0	245250	0	0	0	245250
	026	Other Charges				
VOTED	0	434000	0	0	0	434000
Tot SubSubhd	0	1297270	0	0	0	1297270
Tot SubSubhd	0	174739	0	0	0	174739
Tot SubSubhd	0	309222	0	0	0	309222
Tot SubSubhd	0	1820750	0	0	0	1820750
Tot SubSubhd	0	245250	0	0	0	245250
Tot SubSubhd	0	434000	0	0	0	434000
Total Subhd	0	4281231	0	0	0	4281231
Minorhd	0	4281231	0	0	0	4281231
SubMajorhd	0	4281231	0	0	0	4281231
Majorhd	0	24479145	3016579	1974066400	3016579	1998545545
Major Head Code	2225	Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes				
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	02	Welfare of Scheduled Tribes				
Minor Head Code	277	Education				
Sub Head Code	01	Programme for Development of Scheduled Tribes				
Sub Sub Head Code	01	Post Matric Scholarships				
Detail Head Code	010	Scholarship and Stipend				
VOTED	0	27376445	0	0	0	27376445
Tot SubSubhd	0	27376445	0	0	0	27376445
Total Subhd	0	27376445	0	0	0	27376445
Minorhd	0	27376445	0	0	0	27376445

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0032	HIGHER EDUCATION			
Major Head Code	2225	Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	02	Welfare of Scheduled Tribes			
SubMajorhd	0	27376445	0	0	27376445
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	02	Welfare of Scheduled Tribes			
Minor Head Code	277	Education			
Sub Head Code	01	Programme for Development of Scheduled Tribes			
Sub Sub Head Code	01	Post Matric Scholarships			
Detail Head Code	010	Scholarship and Stipend			
VOTED	0	246387999	0	0	246387999
Tot SubSubhd	0	246387999	0	0	246387999
Total Subhd	0	246387999	0	0	246387999
Minorhd	0	246387999	0	0	246387999
SubMajorhd	0	246387999	0	0	246387999
Majorhd	0	273764444	0	0	273764444
Major Head Code	4202	Capital Outlay on Education, Sports,Art and Culture			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	01	General Education			
Minor Head Code	203	University and Other Higher Education			
Sub Head Code	01	Buildings			
Sub Sub Head Code	00	Null			
Detail Head Code	013	Major Works			
VOTED	0	96730000	0	0	96730000
Tot SubSubhd	0	96730000	0	0	96730000
Total Subhd	0	96730000	0	0	96730000
Sub Head Code	02	Rashtriya Uchchattar Shiksha Abhiyan			
Sub Sub Head Code	01	Rashtriya Uchchattar Shiksha Abhiyan-General			
Sub Sub Head Code	02	Rashtriya Uchchattar Shiksha Abhiyan - Tribal Area Sub-Plan			
Sub Sub Head Code	03	Rashtriya Uchchattar Shiksha Abhiyan-Special Component Plan for Scheduled Castes			
Detail Head Code	013	Major Works			
VOTED	0	7754045	0	0	7754045
	013	Major Works			
VOTED	0	1044425	0	0	1044425
	013	Major Works			
VOTED	0	1848238	0	0	1848238
Tot SubSubhd	0	7754045	0	0	7754045
Tot SubSubhd	0	1044425	0	0	1044425
Tot SubSubhd	0	1848238	0	0	1848238
Total Subhd	0	10646708	0	0	10646708
Minorhd	0	107376708	0	0	107376708
SubMajorhd	0	107376708	0	0	107376708
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	01	General Education			
Minor Head Code	203	University and Other Higher Education			

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Financial Year :	2025-2026	Accounting Month :	Supplimentary	Run Date :	29-SEP-26
		Development - State	Resource (SR)	Non-Development	Total
		Monthly	Progressive	Monthly	Progressive
Grand Code	0032	HIGHER EDUCATION			
Major Head Code	4202	Capital Outlay on Education, Sports, Art and Culture			
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	01	General Education			
Minor Head Code	203	University and Other Higher Education			
Sub Head Code	02	Rashtriya Uchchattar Shiksha Abhiyan			
Sub Sub Head Code	01	Rashtriya Uchchattar Shiksha Abhiyan-General			
Sub Sub Head Code	02	Rashtriya Uchchattar Shiksha Abhiyan - Tribal Area Sub-Plan			
Sub Sub Head Code	03	Rashtriya Uchchattar Shiksha Abhiyan-Special Component Plan for Scheduled Castes			
Detail Head Code	013	Major Works			
VOTED	0	69784810	0	0	0
	013	Major Works			
VOTED	0	9399821	0	0	0
	013	Major Works			
VOTED	0	16634138	0	0	0
Tot SubSubhd	0	69784810	0	0	0
Tot SubSubhd	0	9399821	0	0	0
Tot SubSubhd	0	16634138	0	0	0
Total Subhd	0	95818769	0	0	0
Minorhd	0	95818769	0	0	0
SubMajorhd	0	95818769	0	0	0
Majorhd	0	203195477	0	0	0
Grand	0	501439066	3016579	1974066400	3016579
					2475505466