

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2024-2025		Accounting Month :		MARCH(Pre)		Run Date :	07-MAY-25	
	Development - State		Resource (SR)		Non-Development		Total		
	Monthly	Progressive	Monthly		Progressive		Monthly	Progressive	
Grand Code	0032	HIGHER EDUCATION							
Major Head Code	2202	General Education							
Category Code	0001	NON-DEVELOPMENT							
Sub Major Head Code	01	Elementary Education							
Minor Head Code	112	National Programme of Mid-Day meal in Schools							
Sub Head Code	01	1							
Sub Sub Head Code	01	1							
Detail Head Code	001	Salaries							
VOTED	0	0	129429		0		129429	0	
Tot SubSubhd	0	0	129429		0		129429	0	
Total Subhd	0	0	129429		0		129429	0	
Minorhd	0	0	129429		0		129429	0	
SubMajorhd	0	0	129429		0		129429	0	
Sub Major Head Code	02	Secondary Education							
Minor Head Code	109	Government Secondary Schools and G.H.S.S							
Sub Head Code	01	1							
Sub Sub Head Code	00	0							
Detail Head Code	001	Salaries							
VOTED	0	0	8580		0		8580	0	
Tot SubSubhd	0	0	8580		0		8580	0	
Total Subhd	0	0	8580		0		8580	0	
Minorhd	0	0	8580		0		8580	0	
Minor Head Code	911	911							
Sub Head Code	01	1							
Sub Sub Head Code	00	0							
Detail Head Code	001	Salaries							
VOTED	0	0	195000		0		195000	0	
Tot SubSubhd	0	0	195000		0		195000	0	
Total Subhd	0	0	195000		0		195000	0	
Minorhd	0	0	195000		0		195000	0	
SubMajorhd	0	0	203580		0		203580	0	
Sub Major Head Code	03	University and other Higher Education							
Minor Head Code	001	Direction and Administration							
Sub Head Code	01	Direction							
Sub Sub Head Code	00	Null							
Detail Head Code	001	Salaries							
VOTED	0	0	8361067		394737452		8361067	394737452	
	002	Wages							
VOTED	0	0	45840		550080		45840	550080	
	003	Travel Expenses							
VOTED	0	0	891824		1999553		891824	1999553	
	004	Office Expenses							
VOTED	0	0	0		2460000		0	2460000	
	006	Rent, Rates and Taxes							
VOTED	0	0	600000		600000		600000	600000	

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0032	HIGHER EDUCATION			
Major Head Code	2202	General Education			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	03	University and other Higher Education			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Direction			
Detail Head Code	015	Machinery and Equipment			
VOTED	0	0	2500000	3300000	2500000
	016	Motor Vehicles			3300000
VOTED	0	0	25448000	25448000	25448000
	017	Maintenance			
VOTED	0	0	11500000	15000000	11500000
	019	Materials and Supplies			15000000
VOTED	0	0	0	800000	0
	026	Other Charges			800000
VOTED	0	0	0	38000000	0
	031	Other Administrative Expenses			38000000
VOTED	0	0	200000	200000	200000
Tot SubSubhd	0	0	49546731	483095085	49546731
Total Subhd	0	0	49546731	483095085	49546731
Minorhd	0	0	49546731	483095085	49546731
Minor Head Code	103	Government Colleges and Institutes			
Sub Head Code	01	Government Colleges			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	117744389	1237868772	117744389
	002	Wages			1237868772
VOTED	0	0	829750	49119120	829750
	003	Travel Expenses			49119120
VOTED	0	0	79980	958693	79980
	004	Office Expenses			958693
VOTED	0	0	100000	1939878	100000
	006	Rent, Rates and Taxes			1939878
VOTED	0	0	0	814449	0
	015	Machinery and Equipment			814449
VOTED	0	0	80000	1599809	80000
	017	Maintenance			1599809
VOTED	0	0	-2000000	0	-2000000
	019	Materials and Supplies			0
VOTED	0	0	0	1249360	0
	031	Other Administrative Expenses			1249360
VOTED	0	0	40000	210000	40000
Tot SubSubhd	0	0	116874119	1293760081	116874119
Total Subhd	0	0	116874119	1293760081	116874119
Sub Head Code	02	Nagaland College of Education			
Sub Sub Head Code	00	Null			

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0032	HIGHER EDUCATION			
Major Head Code	2202	General Education			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	03	University and other Higher Education			
Minor Head Code	103	Government Colleges and Institutes			
Sub Head Code	02	Nagaland College of Education			
Detail Head Code	001	Salaries			
VOTED	0	0	4335329	53304210	4335329
	002	Wages			53304210
VOTED	0	0	0	540000	0
	003	Travel Expenses			540000
VOTED	0	0	40000	40000	40000
	004	Office Expenses			40000
VOTED	0	0	-100000	100000	-100000
	005	Payment for Professional and Special Services			100000
VOTED	0	0	0	2000000	0
	006	Rent, Rates and Taxes			2000000
VOTED	0	0	0	80000	0
	015	Machinery and Equipment			80000
VOTED	0	0	-80000	100000	-80000
	019	Materials and Supplies			100000
VOTED	0	0	0	450000	0
	031	Other Administrative Expenses			450000
VOTED	0	0	-40000	40000	-40000
					40000
Tot SubSubhd	0	0	4155329	56654210	4155329
Total Subhd	0	0	4155329	56654210	4155329
Minorhd	0	0	121029448	1350414291	121029448
					1350414291
Minor Head Code	104	Grant to Non-Government Colleges and Institutes			
Sub Head Code	01	Non-Government Colleges & Institutes			
Sub Sub Head Code	00	Null			
Detail Head Code	009	Grant-in-Aid			
VOTED	0	0	0	26500000	0
					26500000
Tot SubSubhd	0	0	0	26500000	0
Total Subhd	0	0	0	26500000	0
Minorhd	0	0	0	26500000	0
					26500000
Minor Head Code	107	Scholarships			
Sub Head Code	01	Research Scholarship			
Sub Sub Head Code	00	Null			
Detail Head Code	010	Scholarship and Stipend			
VOTED	0	0	0	2638000	0
					2638000
Tot SubSubhd	0	0	0	2638000	0
Total Subhd	0	0	0	2638000	0
					2638000
Sub Head Code	02	Merit Scholarship			
Sub Sub Head Code	00	Null			
Detail Head Code	010	Scholarship and Stipend			
VOTED	0	0	0	63728000	0
					63728000

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		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code		0032 HIGHER EDUCATION									
Major Head Code		2202 General Education									
Category Code		0001 NON-DEVELOPMENT									
Sub Major Head Code		03 University and other Higher Education									
Minor Head Code		107 Scholarships									
Sub Head Code		02 Merit Scholarship									
Detail Head Code		00									
Subhd		0	0	0	63728000	0	63728000				
Total Subhd		0	0	0	63728000	0	63728000				
Minorhd		0	0	0	66366000	0	66366000				
Minor Head Code		911 Deduct Recoveries of Overpayments									
Sub Head Code		01 Deduct Recoveries of Overpayments									
Sub Sub Head Code		00 Null									
Detail Head Code		047 Deduct Recoveries									
VOTED		0	0	-370648	-650042	-370648	-650042				
Tot SubSubhd		0	0	-370648	-650042	-370648	-650042				
Total Subhd		0	0	-370648	-650042	-370648	-650042				
Minorhd		0	0	-370648	-650042	-370648	-650042				
SubMajorhd		0	0	170205531	1925725334	170205531	1925725334				
Category Code		0002 DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code		03 University and other Higher Education									
Minor Head Code		001 Direction and Administration									
Sub Head Code		01 Direction									
Sub Sub Head Code		00 Null									
Detail Head Code		026 Other Charges									
VOTED		10000000	10000000	0	0	10000000	10000000				
Tot SubSubhd		10000000	10000000	0	0	10000000	10000000				
Total Subhd		10000000	10000000	0	0	10000000	10000000				
Minorhd		10000000	10000000	0	0	10000000	10000000				
SubMajorhd		10000000	10000000	0	0	10000000	10000000				
Majorhd		10000000	10000000	170538540	1925725334	180538540	1935725334				
Major Head Code		2225 Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes									
Category Code		0002 DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code		02 Welfare of Scheduled Tribes									
Minor Head Code		277 Education									
Sub Head Code		01 Programme for Development of Scheduled Tribes									
Sub Sub Head Code		01 Post Matric Scholarships									
Detail Head Code		010 Scholarship and Stipend									
VOTED		41112000	68890000	0	0	41112000	68890000				
Tot SubSubhd		41112000	68890000	0	0	41112000	68890000				
Total Subhd		41112000	68890000	0	0	41112000	68890000				
Minorhd		41112000	68890000	0	0	41112000	68890000				
SubMajorhd		41112000	68890000	0	0	41112000	68890000				
Category Code		0003 CENTRAL SPONSORD SCHEME									
Sub Major Head Code		02 Welfare of Scheduled Tribes									
Minor Head Code		277 Education									
Sub Head Code		01 Programme for Development of Scheduled Tribes									

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	Development - State	Resource (SR)	Non-Development	Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0032 HIGHER EDUCATION						
Major Head Code	4202 Capital Outlay on Education, Sports,Art and Culture						
Category Code	0003 CENTRAL SPONSORD SCHEME						
Sub Major Head Code	01 General Education						
Minor Head Code	203 University and Other Higher Education						
Sub Head Code	02 Rashtriya Uchchattar Shiksha Abhiyan						
Sub Sub Head Code	03 Rashtriya Uchchattar Shiksha Abhiyan-Special Component Plan for Scheduled Castes						
Detail Head Code	013 Major Works						
VOTED	170446000	170446000	0	0	170446000	170446000	
	013 Major Works						
VOTED	22932000	22932000	0	0	22932000	22932000	
	013 Major Works						
VOTED	40622000	40622000	0	0	40622000	40622000	
Tot SubSubhd	170446000	170446000	0	0	170446000	170446000	
Tot SubSubhd	22932000	22932000	0	0	22932000	22932000	
Tot SubSubhd	40622000	40622000	0	0	40622000	40622000	
Total Subhd	234000000	234000000	0	0	234000000	234000000	
Minorhd	234000000	234000000	0	0	234000000	234000000	
SubMajorhd	234000000	234000000	0	0	234000000	234000000	
Majorhd	302000000	326500000	0	0	302000000	326500000	
Grand	723112000	1025390000	170538540	1925725334	893650540	2951115334	