

**Office of The Pr. Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :	2024-2025		Accounting Month :	DECEMBER		Run Date :	10-FEB-25	
	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Monthly	Progressive	
<b>Grand Code</b>	0032	HIGHER EDUCATION						
<b>Major Head Code</b>	2202	General Education						
<b>Category Code</b>	0001	NON-DEVELOPMENT						
<b>Sub Major Head Code</b>	01	Elementary Education						
<b>Minor Head Code</b>	112	National Programme of Mid-Day meal in Schools						
<b>Sub Head Code</b>	01							
<b>Sub Sub Head Code</b>	01							
<b>Detail Head Code</b>	001							
VOTED	0	0	0	-129429	0	0	-129429	
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-129429</b>	<b>0</b>	<b>0</b>	<b>-129429</b>	
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-129429</b>	<b>0</b>	<b>0</b>	<b>-129429</b>	
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-129429</b>	<b>0</b>	<b>0</b>	<b>-129429</b>	
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-129429</b>	<b>0</b>	<b>0</b>	<b>-129429</b>	
<b>Sub Major Head Code</b>	02	Secondary Education						
<b>Minor Head Code</b>	109	Government Secondary Schools and G.H.S.S						
<b>Sub Head Code</b>	01							
<b>Sub Sub Head Code</b>	00							
<b>Detail Head Code</b>	001							
VOTED	0	0	0	-8580	0	0	-8580	
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-8580</b>	<b>0</b>	<b>0</b>	<b>-8580</b>	
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-8580</b>	<b>0</b>	<b>0</b>	<b>-8580</b>	
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-8580</b>	<b>0</b>	<b>0</b>	<b>-8580</b>	
<b>Minor Head Code</b>	911							
<b>Sub Head Code</b>	01							
<b>Sub Sub Head Code</b>	00							
<b>Detail Head Code</b>	001							
VOTED	0	0	0	-195000	0	0	-195000	
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-195000</b>	<b>0</b>	<b>0</b>	<b>-195000</b>	
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-195000</b>	<b>0</b>	<b>0</b>	<b>-195000</b>	
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-195000</b>	<b>0</b>	<b>0</b>	<b>-195000</b>	
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-203580</b>	<b>0</b>	<b>0</b>	<b>-203580</b>	
<b>Sub Major Head Code</b>	03	University and other Higher Education						
<b>Minor Head Code</b>	001	Direction and Administration						
<b>Sub Head Code</b>	01	Direction						
<b>Sub Sub Head Code</b>	00	Null						
<b>Detail Head Code</b>	001	Salaries						
VOTED	0	0	19347895	120889844	19347895	120889844	120889844	
		002	Wages					
VOTED	0	0	45840	412560	45840	412560	412560	
		003	Travel Expenses					
VOTED	0	0	196570	1067368	196570	1067368	1067368	
		004	Office Expenses					
VOTED	0	0	0	1200000	0	1200000	1200000	
		015	Machinery and Equipment					
VOTED	0	0	0	800000	0	800000	800000	

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Financial Year :		2024-2025		Accounting Month :		DECEMBER		Run Date :		10-FEB-25	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0032	HIGHER EDUCATION									
<b>Major Head Code</b>	2202	General Education									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	03	University and other Higher Education									
<b>Minor Head Code</b>	001	Direction and Administration									
<b>Sub Head Code</b>	01	Direction									
<b>Detail Head Code</b>	017	Maintenance									
VOTED	0	0	1000000	1000000	1000000	1000000					
	019	Materials and Supplies									
VOTED	0	0	0	800000	0	800000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>20590305</b>	<b>126169772</b>	<b>20590305</b>	<b>126169772</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>20590305</b>	<b>126169772</b>	<b>20590305</b>	<b>126169772</b>					
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>20590305</b>	<b>126169772</b>	<b>20590305</b>	<b>126169772</b>					
<b>Minor Head Code</b>	103	Government Colleges and Institutes									
<b>Sub Head Code</b>	01	Government Colleges									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	104795339	898971819	104795339	898971819					
	002	Wages									
VOTED	0	0	3884140	43312260	3884140	43312260					
	003	Travel Expenses									
VOTED	0	0	107934	603933	107934	603933					
	004	Office Expenses									
VOTED	0	0	0	1839878	0	1839878					
	015	Machinery and Equipment									
VOTED	0	0	1519809	1519809	1519809	1519809					
	017	Maintenance									
VOTED	0	0	2000000	2000000	2000000	2000000					
	019	Materials and Supplies									
VOTED	0	0	1249360	1249360	1249360	1249360					
	031	Other Administrative Expenses									
VOTED	0	0	0	170000	0	170000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>113556582</b>	<b>949667059</b>	<b>113556582</b>	<b>949667059</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>113556582</b>	<b>949667059</b>	<b>113556582</b>	<b>949667059</b>					
<b>Sub Head Code</b>	02	Nagaland College of Education									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	4430050	40032377	4430050	40032377					
	002	Wages									
VOTED	0	0	60000	540000	60000	540000					
	004	Office Expenses									
VOTED	0	0	0	200000	0	200000					
	005	Payment for Professional and Special Services									
VOTED	0	0	2000000	2000000	2000000	2000000					
	015	Machinery and Equipment									
VOTED	0	0	180000	180000	180000	180000					

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0032	HIGHER EDUCATION									
<b>Major Head Code</b>	2202	General Education									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	03	University and other Higher Education									
<b>Minor Head Code</b>	103	Government Colleges and Institutes									
<b>Sub Head Code</b>	02	Nagaland College of Education									
<b>Detail Head Code</b>	019	Materials and Supplies									
VOTED	0	0	450000	450000	450000	450000	450000	450000	450000	450000	450000
	031	Other Administrative Expenses									
VOTED	0	0	0	80000	80000	0	0	80000	80000	0	80000
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>7120050</b>	<b>43482377</b>	<b>7120050</b>	<b>43482377</b>	<b>7120050</b>	<b>43482377</b>	<b>7120050</b>	<b>43482377</b>	<b>43482377</b>
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>7120050</b>	<b>43482377</b>	<b>7120050</b>	<b>43482377</b>	<b>7120050</b>	<b>43482377</b>	<b>7120050</b>	<b>43482377</b>	<b>43482377</b>
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>120676632</b>	<b>993149436</b>	<b>120676632</b>	<b>993149436</b>	<b>120676632</b>	<b>993149436</b>	<b>120676632</b>	<b>993149436</b>	<b>993149436</b>
<b>Minor Head Code</b>	104	Grant to Non-Government Colleges and Institutes									
<b>Sub Head Code</b>	01	Non-Government Colleges & Institutes									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	009	Grant-in-Aid									
VOTED	0	0	26500000	26500000	26500000	26500000	26500000	26500000	26500000	26500000	26500000
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>26500000</b>	<b>26500000</b>	<b>26500000</b>	<b>26500000</b>	<b>26500000</b>	<b>26500000</b>	<b>26500000</b>	<b>26500000</b>	<b>26500000</b>
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>26500000</b>	<b>26500000</b>	<b>26500000</b>	<b>26500000</b>	<b>26500000</b>	<b>26500000</b>	<b>26500000</b>	<b>26500000</b>	<b>26500000</b>
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>26500000</b>	<b>26500000</b>	<b>26500000</b>	<b>26500000</b>	<b>26500000</b>	<b>26500000</b>	<b>26500000</b>	<b>26500000</b>	<b>26500000</b>
<b>Minor Head Code</b>	107	Scholarships									
<b>Sub Head Code</b>	01	Research Scholarship									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	010	Scholarship and Stipend									
VOTED	0	0	0	2638000	2638000	0	0	2638000	2638000	0	2638000
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2638000</b>	<b>2638000</b>	<b>0</b>	<b>0</b>	<b>2638000</b>	<b>2638000</b>	<b>0</b>	<b>2638000</b>
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2638000</b>	<b>2638000</b>	<b>0</b>	<b>0</b>	<b>2638000</b>	<b>2638000</b>	<b>0</b>	<b>2638000</b>
<b>Sub Head Code</b>	02	Merit Scholarship									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	010	Scholarship and Stipend									
VOTED	0	0	0	63728000	63728000	0	0	63728000	63728000	0	63728000
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63728000</b>	<b>63728000</b>	<b>0</b>	<b>0</b>	<b>63728000</b>	<b>63728000</b>	<b>0</b>	<b>63728000</b>
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63728000</b>	<b>63728000</b>	<b>0</b>	<b>0</b>	<b>63728000</b>	<b>63728000</b>	<b>0</b>	<b>63728000</b>
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66366000</b>	<b>66366000</b>	<b>0</b>	<b>0</b>	<b>66366000</b>	<b>66366000</b>	<b>0</b>	<b>66366000</b>
<b>Minor Head Code</b>	911	Deduct Recoveries of Overpayments									
<b>Sub Head Code</b>	01	Deduct Recoveries of Overpayments									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	047	Deduct Recoveries									
VOTED	0	0	0	-279394	-279394	0	0	-279394	-279394	0	-279394
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-279394</b>	<b>-279394</b>	<b>0</b>	<b>0</b>	<b>-279394</b>	<b>-279394</b>	<b>0</b>	<b>-279394</b>
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-279394</b>	<b>-279394</b>	<b>0</b>	<b>0</b>	<b>-279394</b>	<b>-279394</b>	<b>0</b>	<b>-279394</b>
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-279394</b>	<b>-279394</b>	<b>0</b>	<b>0</b>	<b>-279394</b>	<b>-279394</b>	<b>0</b>	<b>-279394</b>
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>167766937</b>	<b>1211905814</b>	<b>167766937</b>	<b>1211905814</b>	<b>167766937</b>	<b>1211905814</b>	<b>167766937</b>	<b>1211905814</b>	<b>1211905814</b>
<b>Majorhd</b>	<b>0</b>	<b>0</b>	<b>167766937</b>	<b>1211572805</b>	<b>167766937</b>	<b>1211572805</b>	<b>167766937</b>	<b>1211572805</b>	<b>167766937</b>	<b>1211572805</b>	<b>1211572805</b>

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0032	HIGHER EDUCATION									
<b>Major Head Code</b>	2225	Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	02	Welfare of Scheduled Tribes									
<b>Minor Head Code</b>	277	Education									
<b>Sub Head Code</b>	01	Programme for Development of Scheduled Tribes									
<b>Sub Sub Head Code</b>	01	Post Matric Scholarships									
<b>Detail Head Code</b>	010	Scholarship and Stipend									
VOTED		0	27778000	0	0	0	0	0	27778000		
<b>Tot SubSubhd</b>		<b>0</b>	<b>27778000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27778000</b>		
<b>Total Subhd</b>		<b>0</b>	<b>27778000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27778000</b>		
Minorhd		0	27778000	0	0	0	0	0	27778000		
<b>SubMajorhd</b>		<b>0</b>	<b>27778000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27778000</b>		
<b>Category Code</b>	0003	CENTRAL SPONSORD SCHEME									
<b>Sub Major Head Code</b>	02	Welfare of Scheduled Tribes									
<b>Minor Head Code</b>	277	Education									
<b>Sub Head Code</b>	01	Programme for Development of Scheduled Tribes									
<b>Sub Sub Head Code</b>	01	Post Matric Scholarships									
<b>Detail Head Code</b>	010	Scholarship and Stipend									
VOTED		0	250000000	0	0	0	0	0	250000000		
<b>Tot SubSubhd</b>		<b>0</b>	<b>250000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250000000</b>		
<b>Total Subhd</b>		<b>0</b>	<b>250000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250000000</b>		
Minorhd		0	250000000	0	0	0	0	0	250000000		
<b>SubMajorhd</b>		<b>0</b>	<b>250000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250000000</b>		
Majorhd		0	27778000	0	0	0	0	0	27778000		
<b>Grand</b>		<b>0</b>	<b>27778000</b>	<b>167766937</b>	<b>1211572805</b>	<b>167766937</b>	<b>1489350805</b>				