

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2024-2025		Accounting Month :		SEPTEMBER		Run Date :		01-NOV-24	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0032	HIGHER EDUCATION									
Major Head Code	2202	General Education									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	01	Elementary Education									
Minor Head Code	112	National Programme of Mid-Day meal in Schools									
Sub Head Code	01										
Sub Sub Head Code	01										
Detail Head Code	001										
VOTED		0	0	-129429	-129429	-129429	-129429	-129429	-129429	-129429	-129429
Tot SubSubhd		0	0	-129429	-129429	-129429	-129429	-129429	-129429	-129429	-129429
Total Subhd		0	0	-129429	-129429	-129429	-129429	-129429	-129429	-129429	-129429
Minorhd		0	0	-129429	-129429	-129429	-129429	-129429	-129429	-129429	-129429
SubMajorhd		0	0	-129429	-129429	-129429	-129429	-129429	-129429	-129429	-129429
Sub Major Head Code	02	Secondary Education									
Minor Head Code	109	Government Secondary Schools and G.H.S.S									
Sub Head Code	01										
Sub Sub Head Code	00										
Detail Head Code	001										
VOTED		0	0	0	-8580	0	0	0	-8580	0	-8580
Tot SubSubhd		0	0	0	-8580	0	0	0	-8580	0	-8580
Total Subhd		0	0	0	-8580	0	0	0	-8580	0	-8580
Minorhd		0	0	0	-8580	0	0	0	-8580	0	-8580
SubMajorhd		0	0	0	-8580	0	0	0	-8580	0	-8580
Minor Head Code	911										
Sub Head Code	01										
Sub Sub Head Code	00										
Detail Head Code	001										
VOTED		0	0	0	-195000	0	0	0	-195000	0	-195000
Tot SubSubhd		0	0	0	-195000	0	0	0	-195000	0	-195000
Total Subhd		0	0	0	-195000	0	0	0	-195000	0	-195000
Minorhd		0	0	0	-195000	0	0	0	-195000	0	-195000
SubMajorhd		0	0	0	-203580	0	0	0	-203580	0	-203580
Sub Major Head Code	03	University and other Higher Education									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	13234342	74973863	13234342	74973863	13234342	74973863	13234342	74973863
	002	Wages									
VOTED		0	0	45840	275040	45840	275040	45840	275040	45840	275040
	003	Travel Expenses									
VOTED		0	0	77653	122691	77653	122691	77653	122691	77653	122691
Tot SubSubhd		0	0	13357835	75371594	13357835	75371594	13357835	75371594	13357835	75371594
Total Subhd		0	0	13357835	75371594	13357835	75371594	13357835	75371594	13357835	75371594
Minorhd		0	0	13357835	75371594	13357835	75371594	13357835	75371594	13357835	75371594
Minor Head Code	103	Government Colleges and Institutes									
Sub Head Code	01	Government Colleges									

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Grand Code	0032	HIGHER EDUCATION									
Major Head Code	2202	General Education									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	03	University and other Higher Education									
Minor Head Code	103	Government Colleges and Institutes									
Sub Head Code	01	Government Colleges									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	102825039	594007091	102825039	594007091	102825039	594007091	102825039	594007091	
	002	Wages									
VOTED	0	0	10341790	29462340	10341790	29462340	10341790	29462340	10341790	29462340	
	003	Travel Expenses									
VOTED	0	0	128932	220249	128932	220249	128932	220249	128932	220249	
Tot SubSubhd	0	0	113295761	623689680	113295761	623689680	113295761	623689680	113295761	623689680	
Total Subhd	0	0	113295761	623689680	113295761	623689680	113295761	623689680	113295761	623689680	
Sub Head Code	02	Nagaland College of Education									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	4489311	26510617	4489311	26510617	4489311	26510617	4489311	26510617	
	002	Wages									
VOTED	0	0	60000	360000	60000	360000	60000	360000	60000	360000	
Tot SubSubhd	0	0	4549311	26870617	4549311	26870617	4549311	26870617	4549311	26870617	
Total Subhd	0	0	4549311	26870617	4549311	26870617	4549311	26870617	4549311	26870617	
Minorhd	0	0	117845072	650560297	117845072	650560297	117845072	650560297	117845072	650560297	
Minor Head Code	107	Scholarships									
Sub Head Code	01	Research Scholarship									
Sub Sub Head Code	00	Null									
Detail Head Code	010	Scholarship and Stipend									
VOTED	0	0	0	2638000	0	2638000	0	2638000	0	2638000	
Tot SubSubhd	0	0	0	2638000	0	2638000	0	2638000	0	2638000	
Total Subhd	0	0	0	2638000	0	2638000	0	2638000	0	2638000	
Sub Head Code	02	Merit Scholarship									
Sub Sub Head Code	00	Null									
Detail Head Code	010	Scholarship and Stipend									
VOTED	0	0	0	61391000	0	61391000	0	61391000	0	61391000	
Tot SubSubhd	0	0	0	61391000	0	61391000	0	61391000	0	61391000	
Total Subhd	0	0	0	61391000	0	61391000	0	61391000	0	61391000	
Minorhd	0	0	0	64029000	0	64029000	0	64029000	0	64029000	
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	047	Deduct Recoveries									
VOTED	0	0	0	-279394	0	-279394	0	-279394	0	-279394	
Tot SubSubhd	0	0	0	-279394	0	-279394	0	-279394	0	-279394	
Total Subhd	0	0	0	-279394	0	-279394	0	-279394	0	-279394	

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Major Head Code	2202	General Education									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	03	University and other Higher Education									
Minor Head Code	911	Deduct Recoveries of Overpayments									
Minorhd		0	0	0	-279394	0	-279394				
SubMajorhd		0	0	131202907	789681497	131202907	789681497				
Majorhd		0	0	131073478	789348488	131073478	789348488				
Grand		0	0	131073478	789348488	131073478	789348488				