

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2023-2024		Accounting Month :		MARCH(Pre)		Run Date :		13-MAY-24	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0032	HIGHER EDUCATION									
Major Head Code	2202	General Education									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	02	Secondary Education									
Minor Head Code	001	Direction and Administration									
Sub Head Code	05										
Sub Sub Head Code	00										
Detail Head Code	001										
VOTED		0	0	36714	0	36714	0	36714	0		
Tot SubSubhd		0	0	36714	0	36714	0	36714	0		
Total Subhd		0	0	36714	0	36714	0	36714	0		
Minorhd		0	0	36714	0	36714	0	36714	0		
SubMajorhd		0	0	36714	0	36714	0	36714	0		
Sub Major Head Code	03	University and other Higher Education									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	12516424	140765281	12516424	140765281				
	002	Wages									
VOTED		0	0	86400	1138620	86400	1138620				
	003	Travel Expenses									
VOTED		0	0	387903	1599904	387903	1599904				
	004	Office Expenses									
VOTED		0	0	0	2560000	0	2560000				
	006	Rent, Rates & Taxes									
VOTED		0	0	417325	500000	417325	500000				
	015	Machinery & Equipment									
VOTED		0	0	800000	800000	800000	800000				
	016	Motor Vehicles									
VOTED		0	0	12703000	15703000	12703000	15703000				
	017	Maintenance & Repairs									
VOTED		0	0	0	10000000	0	10000000				
	019	Materials & Supplies									
VOTED		0	0	0	800000	0	800000				
	026										
VOTED		0	0	0	750000	0	750000				
	031	Other Administrative Expenses									
VOTED		0	0	200000	200000	200000	200000				
Tot SubSubhd		0	0	27111052	174816805	27111052	174816805				
Total Subhd		0	0	27111052	174816805	27111052	174816805				
Minorhd		0	0	27111052	174816805	27111052	174816805				
Minor Head Code	103	Government Colleges and Institutes									
Sub Head Code	01	Government Colleges									
Sub Sub Head Code	00	NULL									
Detail Head Code											

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Grand Code	0032 HIGHER EDUCATION							
Major Head Code	2202 General Education							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	03 University and other Higher Education							
Minor Head Code	103 Government Colleges and Institutes							
Sub Head Code	01 Government Colleges							
Detail Head Code	001 Salaries							
VOTED	0	0	118278211	1103669942	118278211	1103669942		
	002 Wages							
VOTED	0	0	7504750	59150856	7504750	59150856		
	003 Travel Expenses							
VOTED	0	0	186352	858553	186352	858553		
	004 Office Expenses							
VOTED	0	0	1000000	2840000	1000000	2840000		
	006 Rent, Rates & Taxes							
VOTED	0	0	510122	510122	510122	510122		
	015 Machinery & Equipment / Tools & Plants							
VOTED	0	0	4000000	5600000	4000000	5600000		
	016 Motor Vehicles							
VOTED	0	0	3000000	3000000	3000000	3000000		
	019 Materials & Supplies							
VOTED	0	0	0	1640000	0	1640000		
	031 Other Administrative Expenses							
VOTED	0	0	190000	190000	190000	190000		
Tot SubSubhd	0	0	134669435	1177459473	134669435	1177459473		
Total Subhd	0	0	134669435	1177459473	134669435	1177459473		
Sub Head Code	02 Nagaland College of Education							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	5474303	50531803	5474303	50531803		
	002 Wages							
VOTED	0	0	60000	720000	60000	720000		
	003 Travel Expenses							
VOTED	0	0	40000	40000	40000	40000		
	004 Office Expenses							
VOTED	0	0	0	100000	0	100000		
	005 Payment of Professional and Special Services							
VOTED	0	0	2410000	2410000	2410000	2410000		
	006 Rent, Rates & Taxes							
VOTED	0	0	321000	321000	321000	321000		
	015 Machinery & Equipment / Tools & Plants							
VOTED	0	0	0	100000	0	100000		
	019 Materials & Supplies							
VOTED	0	0	0	60000	0	60000		
	031 Other Administrative Expenses							
VOTED	0	0	60000	60000	60000	60000		

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0032	HIGHER EDUCATION									
Major Head Code	2202	General Education									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	03	University and other Higher Education									
Minor Head Code	103	Government Colleges and Institutes									
Sub Head Code	02	Nagaland College of Education									
Detail Head Code		0	0	8365303	54342803	8365303	54342803	8365303	54342803	8365303	54342803
Total Subhd		0	0	8365303	54342803	8365303	54342803	8365303	54342803	8365303	54342803
Minorhd		0	0	143034738	1231802276	143034738	1231802276	143034738	1231802276	143034738	1231802276
Minor Head Code	104	Grant to Non-Govt. Colleges and Institutes									
Sub Head Code	01	Non-Government Colleges & Institutes									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grants-in-aid									
VOTED		0	0	26500000	26500000	26500000	26500000	26500000	26500000	26500000	26500000
Tot SubSubhd		0	0	26500000	26500000	26500000	26500000	26500000	26500000	26500000	26500000
Total Subhd		0	0	26500000	26500000	26500000	26500000	26500000	26500000	26500000	26500000
Minorhd		0	0	26500000	26500000	26500000	26500000	26500000	26500000	26500000	26500000
Minor Head Code	107	Scholarships									
Sub Head Code	01	Research Scholarship									
Sub Sub Head Code	00	NULL									
Detail Head Code	010	Scholarships									
VOTED		0	0	0	3131000	0	3131000	0	3131000	0	3131000
Tot SubSubhd		0	0	0	3131000	0	3131000	0	3131000	0	3131000
Total Subhd		0	0	0	3131000	0	3131000	0	3131000	0	3131000
Sub Head Code	02	Merit Scholarship									
Sub Sub Head Code	00	NULL									
Detail Head Code	010	Scholarships									
VOTED		0	0	0	52696000	0	52696000	0	52696000	0	52696000
Tot SubSubhd		0	0	0	52696000	0	52696000	0	52696000	0	52696000
Total Subhd		0	0	0	52696000	0	52696000	0	52696000	0	52696000
Minorhd		0	0	0	55827000	0	55827000	0	55827000	0	55827000
Minor Head Code	911	Deduct Recoveries of OverPayment									
Sub Head Code	01	Deduct Recoveries of OverPayment									
Sub Sub Head Code	00	Null									
Detail Head Code	047										
VOTED		0	0	-248751	-248751	-248751	-248751	-248751	-248751	-248751	-248751
Tot SubSubhd		0	0	-248751	-248751	-248751	-248751	-248751	-248751	-248751	-248751
Total Subhd		0	0	-248751	-248751	-248751	-248751	-248751	-248751	-248751	-248751
Minorhd		0	0	-248751	-248751	-248751	-248751	-248751	-248751	-248751	-248751
SubMajorhd		0	0	196397039	1488697330	196397039	1488697330	196397039	1488697330	196397039	1488697330
Majorhd		0	0	196433753	1488697330	196433753	1488697330	196433753	1488697330	196433753	1488697330
Major Head Code	2225	Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	02	Welfare of Scheduled Tribes									
Minor Head Code	277	Education									

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Grand Code	0032 HIGHER EDUCATION							
Major Head Code	2225 Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	02 Welfare of Scheduled Tribes							
Minor Head Code	277 Education							
Sub Head Code	01 Umbrella Schemes for Education of ST Students(Post Matric Scholarships)							
Sub Sub Head Code	01 Post Matric Scholarships							
Detail Head Code	010 Scholarships and Stipends							
VOTED	0	38889500	0	0	0	38889500		
Tot SubSubhd	0	38889500	0	0	0	38889500		
Total Subhd	0	38889500	0	0	0	38889500		
Minorhd	0	38889500	0	0	0	38889500		
SubMajorhd	0	38889500	0	0	0	38889500		
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	02 Welfare of Scheduled Tribes							
Minor Head Code	277 Education							
Sub Head Code	01 Umbrella Schemes for Education of ST Students(Post Matric Scholarships)							
Sub Sub Head Code	01 Post Matric Scholarships							
Detail Head Code	010 Scholarships and Stipends							
VOTED	0	350000000	0	0	0	350000000		
Tot SubSubhd	0	350000000	0	0	0	350000000		
Total Subhd	0	350000000	0	0	0	350000000		
Minorhd	0	350000000	0	0	0	350000000		
SubMajorhd	0	350000000	0	0	0	350000000		
Majorhd	0	388889500	0	0	0	388889500		
Major Head Code	4202 Capital Outlay on Education, Sports,Art and Culture							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	01 General Education							
Minor Head Code	203 University and other Higher Education							
Sub Head Code	01 Buildings							
Sub Sub Head Code	00 NULL							
Detail Head Code	013 Major Works							
VOTED	65452000	98876000	0	0	65452000	98876000		
Tot SubSubhd	65452000	98876000	0	0	65452000	98876000		
Total Subhd	65452000	98876000	0	0	65452000	98876000		
Minorhd	65452000	98876000	0	0	65452000	98876000		
SubMajorhd	65452000	98876000	0	0	65452000	98876000		
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	01 General Education							
Minor Head Code	203 University and other Higher Education							
Sub Head Code	03 Colleges							
Sub Sub Head Code	00 NULL							
Detail Head Code	013							
VOTED	105000000	210000000	0	0	105000000	210000000		
Tot SubSubhd	105000000	210000000	0	0	105000000	210000000		

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0032 HIGHER EDUCATION					
Major Head Code	4202 Capital Outlay on Education, Sports, Art and Culture					
Category Code	0003 CENTRAL SPONSORD SCHEME					
Sub Major Head Code	01 General Education					
Minor Head Code	203 University and other Higher Education					
Sub Head Code	03 Colleges					
Total Subhd	105000000	210000000	0	0	105000000	210000000
Minorhd	105000000	210000000	0	0	105000000	210000000
SubMajorhd	105000000	210000000	0	0	105000000	210000000
Majorhd	170452000	308876000	0	0	170452000	308876000
Grand	170452000	697765500	196433753	1488697330	366885753	2186462830