

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2023-2024	Accounting Month :		JUNE	Run Date : 11-AUG-23	
	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0032	HIGHER EDUCATION				
Major Head Code	2202	General Education				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	02	Secondary Education				
Minor Head Code	001	Direction and Administration				
Sub Head Code	05					
Sub Sub Head Code	00					
Detail Head Code	001					
VOTED	0	0	0	-36714	0	-36714
Tot SubSubhd	0	0	0	-36714	0	-36714
Total Subhd	0	0	0	-36714	0	-36714
Minorhd	0	0	0	-36714	0	-36714
SubMajorhd	0	0	0	-36714	0	-36714
Sub Major Head Code	03	University and other Higher Education				
Minor Head Code	001	Direction and Administration				
Sub Head Code	01	Direction				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	10946738	30711760	10946738	30711760
	002	Wages				
VOTED	0	0	75840	227520	75840	227520
Tot SubSubhd	0	0	11022578	30939280	11022578	30939280
Total Subhd	0	0	11022578	30939280	11022578	30939280
Minorhd	0	0	11022578	30939280	11022578	30939280
Minor Head Code	103	Government Colleges and Institutes				
Sub Head Code	01	Government Colleges				
Sub Sub Head Code	00	NULL				
Detail Head Code	001	Salaries				
VOTED	0	0	84214515	253003912	84214515	253003912
	002	Wages				
VOTED	0	0	5056900	15128025	5056900	15128025
	003	Travel Expenses				
VOTED	0	0	8500	8500	8500	8500
Tot SubSubhd	0	0	89279915	268140437	89279915	268140437
Total Subhd	0	0	89279915	268140437	89279915	268140437
Sub Head Code	02	Nagaland College of Education				
Sub Sub Head Code	00	NULL				
Detail Head Code	001	Salaries				
VOTED	0	0	3790234	11348034	3790234	11348034
	002	Wages				
VOTED	0	0	60000	180000	60000	180000
Tot SubSubhd	0	0	3850234	11528034	3850234	11528034
Total Subhd	0	0	3850234	11528034	3850234	11528034
Minorhd	0	0	93130149	279668471	93130149	279668471
Minor Head Code	107	Scholarships				
Sub Head Code	01	Research Scholarship				

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		Development - State		Resource (SR)		Non-Development				Total	
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code		0032 HIGHER EDUCATION									
Major Head Code		2202 General Education									
Category Code		0001 NON-DEVELOPMENT									
Sub Major Head Code		03 University and other Higher Education									
Minor Head Code		107 Scholarships									
Sub Head Code		01 Research Scholarship									
Sub Sub Head Code		00 NULL									
Detail Head Code		010 Scholarships									
VOTED		0	0	0	0	3131000	0	0	0	3131000	0
Tot SubSubhd		0	0	0	0	3131000	0	0	0	3131000	0
Total Subhd		0	0	0	0	3131000	0	0	0	3131000	0
Sub Head Code		02 Merit Scholarship									
Sub Sub Head Code		00 NULL									
Detail Head Code		010 Scholarships									
VOTED		0	0	0	0	52696000	0	0	0	52696000	0
Tot SubSubhd		0	0	0	0	52696000	0	0	0	52696000	0
Total Subhd		0	0	0	0	52696000	0	0	0	52696000	0
Minorhd		0	0	0	0	55827000	0	0	0	55827000	0
SubMajorhd		0	0	104152727	0	366434751	0	104152727	0	366434751	0
Majorhd		0	0	104152727	0	366398037	0	104152727	0	366398037	0
Major Head Code		4202 Capital Outlay on Education, Sports,Art and Culture									
Category Code		0002 DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code		01 General Education									
Minor Head Code		203 University and other Higher Education									
Sub Head Code		01 Buildings									
Sub Sub Head Code		00 NULL									
Detail Head Code		013 Major Works									
VOTED		0	4585000	0	0	0	0	0	0	4585000	0
Tot SubSubhd		0	4585000	0	0	0	0	0	0	4585000	0
Total Subhd		0	4585000	0	0	0	0	0	0	4585000	0
Minorhd		0	4585000	0	0	0	0	0	0	4585000	0
SubMajorhd		0	4585000	0	0	0	0	0	0	4585000	0
Majorhd		0	4585000	0	0	0	0	0	0	4585000	0
Grand		0	4585000	104152727	0	366398037	0	104152727	0	370983037	0