

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2022-2023		Accounting Month :		SEPTEMBER		Run Date :		02-NOV-22	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0032	HIGHER EDUCATION									
Major Head Code	2202	General Education									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	03	University and other Higher Education									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	10517926	63587769	10517926	63587769	10517926	63587769	10517926	63587769	
	002	Wages									
VOTED	0	0	35280	373820	35280	373820	35280	373820	35280	373820	
	003	Travel Expenses									
VOTED	0	0	192607	376407	192607	376407	192607	376407	192607	376407	
	006	Rent, Rates & Taxes									
VOTED	0	0	0	119009	0	119009	0	119009	0	119009	
Tot SubSubhd	0	0	10745813	64457005	10745813	64457005	10745813	64457005	10745813	64457005	
Total Subhd	0	0	10745813	64457005	10745813	64457005	10745813	64457005	10745813	64457005	
Minorhd	0	0	10745813	64457005	10745813	64457005	10745813	64457005	10745813	64457005	
Minor Head Code	103	Government Colleges and Institutes									
Sub Head Code	01	Government Colleges									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	72842185	450853046	72842185	450853046	72842185	450853046	72842185	450853046	
	002	Wages									
VOTED	0	0	2905120	25897350	2905120	25897350	2905120	25897350	2905120	25897350	
	003	Travel Expenses									
VOTED	0	0	0	89484	0	89484	0	89484	0	89484	
Tot SubSubhd	0	0	75747305	476839880	75747305	476839880	75747305	476839880	75747305	476839880	
Total Subhd	0	0	75747305	476839880	75747305	476839880	75747305	476839880	75747305	476839880	
Sub Head Code	02	Nagaland College of Education									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	2929819	17431535	2929819	17431535	2929819	17431535	2929819	17431535	
	002	Wages									
VOTED	0	0	90000	330000	90000	330000	90000	330000	90000	330000	
Tot SubSubhd	0	0	3019819	17761535	3019819	17761535	3019819	17761535	3019819	17761535	
Total Subhd	0	0	3019819	17761535	3019819	17761535	3019819	17761535	3019819	17761535	
Minorhd	0	0	78767124	494601415	78767124	494601415	78767124	494601415	78767124	494601415	
Minor Head Code	107	Scholarships									
Sub Head Code	01	Research Scholarship									
Sub Sub Head Code	00	NULL									
Detail Head Code	010	Scholarships									
VOTED	0	0	0	2931000	0	2931000	0	2931000	0	2931000	
Tot SubSubhd	0	0	0	2931000	0	2931000	0	2931000	0	2931000	
Total Subhd	0	0	0	2931000	0	2931000	0	2931000	0	2931000	
Sub Head Code	02	Merit Scholarship									

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Grand Code	0032 HIGHER EDUCATION							
Major Head Code	2202 General Education							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	03 University and other Higher Education							
Minor Head Code	107 Scholarships							
Sub Head Code	02 Merit Scholarship							
Sub Sub Head Code	00 NULL							
Detail Head Code	010 Scholarships							
VOTED	0	0	0	71282000	0	71282000		
Tot SubSubhd	0	0	0	71282000	0	71282000		
Total Subhd	0	0	0	71282000	0	71282000		
Minorhd	0	0	0	74213000	0	74213000		
Minor Head Code	911 Deduct Recoveries of OverPayment							
Sub Head Code	01 Deduct Recoveries of OverPayment							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	0	-108395	0	-108395		
Tot SubSubhd	0	0	0	-108395	0	-108395		
Total Subhd	0	0	0	-108395	0	-108395		
Minorhd	0	0	0	-108395	0	-108395		
SubMajorhd	0	0	89512937	633163025	89512937	633163025		
Majorhd	0	0	89512937	633163025	89512937	633163025		
Major Head Code	2225 Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	02 Welfare of Scheduled Tribes							
Minor Head Code	277 Education							
Sub Head Code	01 Umbrella Schemes for Education of ST Students(Post Matric Scholarships)							
Sub Sub Head Code	01 Post Matric Scholarships							
Detail Head Code	010 Scholarships and Stipends							
VOTED	0	23491000	0	0	0	23491000		
Tot SubSubhd	0	23491000	0	0	0	23491000		
Total Subhd	0	23491000	0	0	0	23491000		
Minorhd	0	23491000	0	0	0	23491000		
SubMajorhd	0	23491000	0	0	0	23491000		
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	02 Welfare of Scheduled Tribes							
Minor Head Code	277 Education							
Sub Head Code	01 Umbrella Schemes for Education of ST Students(Post Matric Scholarships)							
Sub Sub Head Code	01 Post Matric Scholarships							
Detail Head Code	010 Scholarships and Stipends							
VOTED	0	211417000	0	0	0	211417000		
Tot SubSubhd	0	211417000	0	0	0	211417000		
Total Subhd	0	211417000	0	0	0	211417000		
Minorhd	0	211417000	0	0	0	211417000		
SubMajorhd	0	211417000	0	0	0	211417000		

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0032 HIGHER EDUCATION					
Major Head Code	2225 Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes					
Majorhd	0	234908000	0	0	0	234908000
Major Head Code	4202 Capital Outlay on Education, Sports,Art and Culture					
Category Code	0003 CENTRAL SPONSORD SCHEME					
Sub Major Head Code	01 General Education					
Minor Head Code	203 University and other Higher Education					
Sub Head Code	03 Colleges					
Sub Sub Head Code	00 NULL					
Detail Head Code	013					
VOTED	0	218250000	0	0	0	218250000
Tot SubSubhd	0	218250000	0	0	0	218250000
Total Subhd	0	218250000	0	0	0	218250000
Minorhd	0	218250000	0	0	0	218250000
SubMajorhd	0	218250000	0	0	0	218250000
Majorhd	0	218250000	0	0	0	218250000
Grand	0	453158000	89512937	633163025	89512937	1086321025