

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2022-2023	Accounting Month :		JUNE	Run Date : 16-AUG-22	
	Development - State		Resource (SR)	Non-Development		Total
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0032	HIGHER EDUCATION				
Major Head Code	2202	General Education				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	03	University and other Higher Education				
Minor Head Code	001	Direction and Administration				
Sub Head Code	01	Direction				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	7560920	31579704	7560920	31579704
	002	Wages				
VOTED	0	0	116400	267980	116400	267980
	003	Travel Expenses				
VOTED	0	0	67000	183800	67000	183800
	006	Rent, Rates & Taxes				
VOTED	0	0	0	52236	0	52236
Tot SubSubhd	0	0	7744320	32083720	7744320	32083720
Total Subhd	0	0	7744320	32083720	7744320	32083720
Minorhd	0	0	7744320	32083720	7744320	32083720
Minor Head Code	103	Government Colleges and Institutes				
Sub Head Code	01	Government Colleges				
Sub Sub Head Code	00	NULL				
Detail Head Code	001	Salaries				
VOTED	0	0	86692605	235743594	86692605	235743594
	002	Wages				
VOTED	0	0	11764810	17378000	11764810	17378000
Tot SubSubhd	0	0	98457415	253121594	98457415	253121594
Total Subhd	0	0	98457415	253121594	98457415	253121594
Sub Head Code	02	Nagaland College of Education				
Sub Sub Head Code	00	NULL				
Detail Head Code	001	Salaries				
VOTED	0	0	2992516	8706606	2992516	8706606
	002	Wages				
VOTED	0	0	60000	180000	60000	180000
Tot SubSubhd	0	0	3052516	8886606	3052516	8886606
Total Subhd	0	0	3052516	8886606	3052516	8886606
Minorhd	0	0	101509931	262008200	101509931	262008200
Minor Head Code	107	Scholarships				
Sub Head Code	01	Research Scholarship				
Sub Sub Head Code	00	NULL				
Detail Head Code	010	Scholarships				
VOTED	0	0	2931000	2931000	2931000	2931000
Tot SubSubhd	0	0	2931000	2931000	2931000	2931000
Total Subhd	0	0	2931000	2931000	2931000	2931000
Sub Head Code	02	Merit Scholarship				
Sub Sub Head Code	00	NULL				
Detail Head Code						

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0032 HIGHER EDUCATION					
Major Head Code	2202 General Education					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	03 University and other Higher Education					
Minor Head Code	107 Scholarships					
Sub Head Code	02 Merit Scholarship					
Detail Head Code	010 Scholarships					
VOTED	0	0	71282000	71282000	71282000	71282000
Tot SubSubhd	0	0	71282000	71282000	71282000	71282000
Total Subhd	0	0	71282000	71282000	71282000	71282000
Minorhd	0	0	74213000	74213000	74213000	74213000
Minor Head Code	911 Deduct Recoveries of OverPayment					
Sub Head Code	01 Deduct Recoveries of OverPayment					
Sub Sub Head Code	00 Null					
Detail Head Code	001 Salaries					
VOTED	0	0	0	-108395	0	-108395
Tot SubSubhd	0	0	0	-108395	0	-108395
Total Subhd	0	0	0	-108395	0	-108395
Minorhd	0	0	0	-108395	0	-108395
SubMajorhd	0	0	183467251	368196525	183467251	368196525
Majorhd	0	0	183467251	368196525	183467251	368196525
Major Head Code	2225 Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	02 Welfare of Scheduled Tribes					
Minor Head Code	277 Education					
Sub Head Code	01 Umbrella Schemes for Education of ST Students(Post Matric Scholarships)					
Sub Sub Head Code	01 Post Matric Scholarships					
Detail Head Code	010 Scholarships and Stipends					
VOTED	0	23491000	0	0	0	23491000
Tot SubSubhd	0	23491000	0	0	0	23491000
Total Subhd	0	23491000	0	0	0	23491000
Minorhd	0	23491000	0	0	0	23491000
SubMajorhd	0	23491000	0	0	0	23491000
Category Code	0003 CENTRAL SPONSORD SCHEME					
Sub Major Head Code	02 Welfare of Scheduled Tribes					
Minor Head Code	277 Education					
Sub Head Code	01 Umbrella Schemes for Education of ST Students(Post Matric Scholarships)					
Sub Sub Head Code	01 Post Matric Scholarships					
Detail Head Code	010 Scholarships and Stipends					
VOTED	0	211417000	0	0	0	211417000
Tot SubSubhd	0	211417000	0	0	0	211417000
Total Subhd	0	211417000	0	0	0	211417000
Minorhd	0	211417000	0	0	0	211417000
SubMajorhd	0	211417000	0	0	0	211417000
Majorhd	0	234908000	0	0	0	234908000

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	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive
Grand Code	0032 HIGHER EDUCATION						
Major Head Code	4202 Capital Outlay on Education, Sports,Art and Culture						
Category Code	0003 CENTRAL SPONSORD SCHEME						
Sub Major Head Code	01 General Education						
Minor Head Code	203 University and other Higher Education						
Sub Head Code	03 Colleges						
Sub Sub Head Code	00 NULL						
Detail Head Code	013						
VOTED	26250000	26250000	0	0	26250000	26250000	
Tot SubSubhd	26250000	26250000	0	0	26250000	26250000	
Total Subhd	26250000	26250000	0	0	26250000	26250000	
Minorhd	26250000	26250000	0	0	26250000	26250000	
SubMajorhd	26250000	26250000	0	0	26250000	26250000	
Majorhd	26250000	26250000	0	0	26250000	26250000	
Grand	26250000	261158000	183467251	368196525	209717251	629354525	