

**Office of The Sr. Deputy Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :		2021-2022		Accounting Month :		MARCH(Pre)		Run Date :		11-MAY-22	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0032	HIGHER EDUCATION									
<b>Major Head Code</b>	2202	General Education									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	02	Secondary Education									
<b>Minor Head Code</b>	001	Direction and Administration									
<b>Sub Head Code</b>	01	Direction									
<b>Sub Sub Head Code</b>	00	NULL									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	-200000	5782049	-200000	5782049					
	004	Office Expenses									
VOTED	0	0	0	80000	0	80000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>-200000</b>	<b>5862049</b>	<b>-200000</b>	<b>5862049</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>-200000</b>	<b>5862049</b>	<b>-200000</b>	<b>5862049</b>					
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>-200000</b>	<b>5862049</b>	<b>-200000</b>	<b>5862049</b>					
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>-200000</b>	<b>5862049</b>	<b>-200000</b>	<b>5862049</b>					
<b>Sub Major Head Code</b>	03	University and other Higher Education									
<b>Minor Head Code</b>	001	Direction and Administration									
<b>Sub Head Code</b>	01	Direction									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	27009934	122125302	27009934	122125302					
	002	Wages									
VOTED	0	0	45740	729980	45740	729980					
	003	Travel Expenses									
VOTED	0	0	515535	1412345	515535	1412345					
	004	Office Expenses									
VOTED	0	0	920000	1920000	920000	1920000					
	006	Rent, Rates & Taxes									
VOTED	0	0	30000	427991	30000	427991					
	015	Machinery & Equipment									
VOTED	0	0	0	900000	0	900000					
	016	Motor Vehicles									
VOTED	0	0	199760	2399760	199760	2399760					
	017	Maintenance & Repairs									
VOTED	0	0	6000000	6000000	6000000	6000000					
	019	Materials & Supplies									
VOTED	0	0	2564000	3364000	2564000	3364000					
	031	Other Administrative Expenses									
VOTED	0	0	200000	200000	200000	200000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>37484969</b>	<b>139479378</b>	<b>37484969</b>	<b>139479378</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>37484969</b>	<b>139479378</b>	<b>37484969</b>	<b>139479378</b>					
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>37484969</b>	<b>139479378</b>	<b>37484969</b>	<b>139479378</b>					
<b>Minor Head Code</b>	103	Government Colleges and Institutes									
<b>Sub Head Code</b>	01	Government Colleges									
<b>Sub Sub Head Code</b>	00	NULL									
<b>Detail Head Code</b>											

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0032	HIGHER EDUCATION									
<b>Major Head Code</b>	2202	General Education									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	03	University and other Higher Education									
<b>Minor Head Code</b>	103	Government Colleges and Institutes									
<b>Sub Head Code</b>	01	Government Colleges									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	79479437	859213550	79479437	859213550					
	002	Wages									
VOTED	0	0	5092695	64172635	5092695	64172635					
	003	Travel Expenses									
VOTED	0	0	228880	618085	228880	618085					
	004	Office Expenses									
VOTED	0	0	170000	1588750	170000	1588750					
	006	Rent, Rates & Taxes									
VOTED	0	0	119705	734649	119705	734649					
	015	Machinery & Equipment / Tools & Plants									
VOTED	0	0	0	1340000	0	1340000					
	019	Materials & Supplies									
VOTED	0	0	1400000	4400000	1400000	4400000					
	026	Other Charges									
VOTED	0	0	0	20000	0	20000					
	031	Other Administrative Expenses									
VOTED	0	0	0	90000	0	90000					
	491	Field Trips									
VOTED	0	0	0	20000	0	20000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>86490717</b>	<b>932197669</b>	<b>86490717</b>	<b>932197669</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>86490717</b>	<b>932197669</b>	<b>86490717</b>	<b>932197669</b>					
<b>Sub Head Code</b>	02	Nagaland College of Education									
<b>Sub Sub Head Code</b>	00	NULL									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	3796071	35128217	3796071	35128217					
	002	Wages									
VOTED	0	0	60000	720000	60000	720000					
	003	Travel Expenses									
VOTED	0	0	20000	20000	20000	20000					
	004	Office Expenses									
VOTED	0	0	30000	110000	30000	110000					
	005	Payment of Professional and Special Services									
VOTED	0	0	0	10000	0	10000					
	006	Rent, Rates & Taxes									
VOTED	0	0	30000	30000	30000	30000					
	015	Machinery & Equipment / Tools & Plants									
VOTED	0	0	0	96000	0	96000					
	031	Other Administrative Expenses									
VOTED	0	0	0	120000	0	120000					

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0032	HIGHER EDUCATION									
<b>Major Head Code</b>	2202	General Education									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	03	University and other Higher Education									
<b>Minor Head Code</b>	103	Government Colleges and Institutes									
<b>Sub Head Code</b>	02	Nagaland College of Education									
<b>Detail Head Code</b>		0	0	3936071	36234217	3936071	36234217	3936071	36234217	3936071	36234217
<b>Total Subhd</b>		0	0	3936071	36234217	3936071	36234217	3936071	36234217	3936071	36234217
<b>Minorhd</b>		0	0	90426788	968431886	90426788	968431886	90426788	968431886	90426788	968431886
<b>Minor Head Code</b>	104	Grant to Non-Govt. Colleges and Institutes									
<b>Sub Head Code</b>	01	Non-Government Colleges & Institutes									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	009	Grants-in-aid									
VOTED		0	0	0	26500000	0	26500000	0	26500000	0	26500000
<b>Tot SubSubhd</b>		0	0	0	26500000	0	26500000	0	26500000	0	26500000
<b>Total Subhd</b>		0	0	0	26500000	0	26500000	0	26500000	0	26500000
<b>Minorhd</b>		0	0	0	26500000	0	26500000	0	26500000	0	26500000
<b>Minor Head Code</b>	107	Scholarships									
<b>Sub Head Code</b>	01	Research Scholarship									
<b>Sub Sub Head Code</b>	00	NULL									
<b>Detail Head Code</b>	010	Scholarships									
VOTED		0	0	1872000	2875000	1872000	2875000	1872000	2875000	1872000	2875000
<b>Tot SubSubhd</b>		0	0	1872000	2875000	1872000	2875000	1872000	2875000	1872000	2875000
<b>Total Subhd</b>		0	0	1872000	2875000	1872000	2875000	1872000	2875000	1872000	2875000
<b>Sub Head Code</b>	02	Merit Scholarship									
<b>Sub Sub Head Code</b>	00	NULL									
<b>Detail Head Code</b>	010	Scholarships									
VOTED		0	0	15100000	27125000	15100000	27125000	15100000	27125000	15100000	27125000
<b>Tot SubSubhd</b>		0	0	15100000	27125000	15100000	27125000	15100000	27125000	15100000	27125000
<b>Total Subhd</b>		0	0	15100000	27125000	15100000	27125000	15100000	27125000	15100000	27125000
<b>Minorhd</b>		0	0	16972000	30000000	16972000	30000000	16972000	30000000	16972000	30000000
<b>SubMajorhd</b>		0	0	144883757	1164411264	144883757	1164411264	144883757	1164411264	144883757	1164411264
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	03	University and other Higher Education									
<b>Minor Head Code</b>	001	Direction and Administration									
<b>Sub Head Code</b>	01	Direction									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	026										
VOTED		10000000	10000000	0	0	10000000	10000000	10000000	10000000	10000000	10000000
<b>Tot SubSubhd</b>		10000000	10000000	0	0	10000000	10000000	10000000	10000000	10000000	10000000
<b>Total Subhd</b>		10000000	10000000	0	0	10000000	10000000	10000000	10000000	10000000	10000000
<b>Minorhd</b>		10000000	10000000	0	0	10000000	10000000	10000000	10000000	10000000	10000000
<b>SubMajorhd</b>		10000000	10000000	0	0	10000000	10000000	10000000	10000000	10000000	10000000
<b>Category Code</b>	0005	NLCPR									
<b>Sub Major Head Code</b>	03	University and other Higher Education									
<b>Minor Head Code</b>	001	Direction and Administration									

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0032	HIGHER EDUCATION									
<b>Major Head Code</b>	2202	General Education									
<b>Category Code</b>	0005	NLCPR									
<b>Sub Major Head Code</b>	03	University and other Higher Education									
<b>Minor Head Code</b>	001	Direction and Administration									
<b>Sub Head Code</b>	01	Direction									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	99322	0	0	0	0	99322	0	0	0	99322	0
<b>Tot SubSubhd</b>	<b>99322</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99322</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99322</b>	<b>0</b>
<b>Total Subhd</b>	<b>99322</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99322</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99322</b>	<b>0</b>
Minorhd	99322	0	0	0	0	99322	0	0	0	99322	0
<b>SubMajorhd</b>	<b>99322</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99322</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99322</b>	<b>0</b>
<b>Majorhd</b>	<b>10099322</b>	<b>10000000</b>	<b>144683757</b>	<b>1170273313</b>	<b>154783079</b>	<b>1180273313</b>					
<b>Major Head Code</b>	2203	Technical Education									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	001	Direction and Administration									
<b>Sub Head Code</b>	01	Direction									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	25092	0	25092	0	0	25092	0	0	0
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>25092</b>	<b>0</b>	<b>25092</b>	<b>0</b>	<b>0</b>	<b>25092</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>25092</b>	<b>0</b>	<b>25092</b>	<b>0</b>	<b>0</b>	<b>25092</b>	<b>0</b>	<b>0</b>	<b>0</b>
Minorhd	0	0	25092	0	25092	0	0	25092	0	0	0
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>25092</b>	<b>0</b>	<b>25092</b>	<b>0</b>	<b>0</b>	<b>25092</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Majorhd</b>	<b>0</b>	<b>0</b>	<b>25092</b>	<b>0</b>	<b>25092</b>	<b>0</b>	<b>0</b>	<b>25092</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Major Head Code</b>	2225	Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	02	Welfare of Scheduled Tribes									
<b>Minor Head Code</b>	277	Education									
<b>Sub Head Code</b>	01	Umbrella Schemes for Education of ST Students(Post Matric Scholarships)									
<b>Sub Sub Head Code</b>	01	Post Matric Scholarships									
<b>Detail Head Code</b>	010	Scholarships and Stipends									
VOTED	0	25796000	0	0	0	0	25796000	0	0	0	25796000
<b>Tot SubSubhd</b>	<b>0</b>	<b>25796000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25796000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25796000</b>
<b>Total Subhd</b>	<b>0</b>	<b>25796000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25796000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25796000</b>
Minorhd	0	25796000	0	0	0	0	25796000	0	0	0	25796000
<b>SubMajorhd</b>	<b>0</b>	<b>25796000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25796000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25796000</b>
<b>Category Code</b>	0003	CENTRAL SPONSORD SCHEME									
<b>Sub Major Head Code</b>	02	Welfare of Scheduled Tribes									
<b>Minor Head Code</b>	277	Education									
<b>Sub Head Code</b>	01	Umbrella Schemes for Education of ST Students(Post Matric Scholarships)									
<b>Sub Sub Head Code</b>	01	Post Matric Scholarships									
<b>Detail Head Code</b>											

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	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0032 HIGHER EDUCATION					
<b>Major Head Code</b>	2225 Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes					
<b>Category Code</b>	0003 CENTRAL SPONSORD SCHEME					
<b>Sub Major Head Code</b>	02 Welfare of Scheduled Tribes					
<b>Minor Head Code</b>	277 Education					
<b>Sub Head Code</b>	01 Umbrella Schemes for Education of ST Students(Post Matric Scholarships)					
<b>Detail Head Code</b>	010 Scholarships and Stipends					
VOTED	0	232158000	0	0	0	232158000
<b>Tot SubSubhd</b>	<b>0</b>	<b>232158000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>232158000</b>
<b>Total Subhd</b>	<b>0</b>	<b>232158000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>232158000</b>
Minorhd	0	232158000	0	0	0	232158000
<b>SubMajorhd</b>	<b>0</b>	<b>232158000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>232158000</b>
<b>Majorhd</b>	<b>0</b>	<b>257954000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>257954000</b>
<b>Major Head Code</b>	4202 Capital Outlay on Education, Sports,Art and Culture					
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)					
<b>Sub Major Head Code</b>	01 General Education					
<b>Minor Head Code</b>	203 University and other Higher Education					
<b>Sub Head Code</b>	01 Buildings					
<b>Sub Sub Head Code</b>	00 NULL					
<b>Detail Head Code</b>	013 Major Works					
VOTED	50000000	55100000	0	0	50000000	55100000
<b>Tot SubSubhd</b>	<b>50000000</b>	<b>55100000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>55100000</b>
<b>Total Subhd</b>	<b>50000000</b>	<b>55100000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>55100000</b>
<b>Sub Head Code</b>	02 Land Compensation for Zunheboto College					
<b>Sub Sub Head Code</b>	00 NULL					
<b>Detail Head Code</b>	013					
VOTED	0	2000000	0	0	0	2000000
<b>Tot SubSubhd</b>	<b>0</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000000</b>
<b>Total Subhd</b>	<b>0</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000000</b>
Minorhd	50000000	57100000	0	0	50000000	57100000
<b>SubMajorhd</b>	<b>50000000</b>	<b>57100000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>57100000</b>
<b>Majorhd</b>	<b>50000000</b>	<b>57100000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>57100000</b>
<b>Grand</b>	<b>60099322</b>	<b>325054000</b>	<b>144708849</b>	<b>1170273313</b>	<b>204808171</b>	<b>1495327313</b>