

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2025-2026		Accounting Month :		Supplimentary	Run Date :	29-SEP-26
	Development - State		Resource (SR)	Non-Development	Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0031	SCHOOL EDUCATION					
Major Head Code	2202	General Education					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	01	Elementary Education					
Minor Head Code	101	Government Primary School					
Sub Head Code	01	Primary Schools					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	0	4007335486	0	4007335486	
	019	Materials and Supplies					
VOTED	0	0	0	750000	0	750000	
	026	Other Charges					
VOTED	0	0	0	3500000	0	3500000	
Tot SubSubhd	0	0	0	4011585486	0	4011585486	
Total Subhd	0	0	0	4011585486	0	4011585486	
Sub Head Code	02	Middle Schools					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	0	3819139468	0	3819139468	
	019	Materials and Supplies					
VOTED	0	0	0	500000	0	500000	
Tot SubSubhd	0	0	0	3819639468	0	3819639468	
Total Subhd	0	0	0	3819639468	0	3819639468	
Sub Head Code	03	Agriculture Based Education					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	0	26138546	0	26138546	
	019	Materials and Supplies					
VOTED	0	0	0	75000	0	75000	
Tot SubSubhd	0	0	0	26213546	0	26213546	
Total Subhd	0	0	0	26213546	0	26213546	
Sub Head Code	04	Physical Education					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	0	173045580	0	173045580	
	026	Other Charges					
VOTED	0	0	0	3000000	0	3000000	
Tot SubSubhd	0	0	0	176045580	0	176045580	
Total Subhd	0	0	0	176045580	0	176045580	
Minorhd	0	0	0	8033484080	0	8033484080	
Minor Head Code	102	Assistance to Non-Government Primary Schools					
Sub Head Code	01	Non-Government Primary Schools					
Sub Sub Head Code	00	Null					
Detail Head Code	009	Grant-in-Aid					
VOTED	0	0	0	3500000	0	3500000	

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0031	SCHOOL EDUCATION			
Major Head Code	2202	General Education			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	01	Elementary Education			
Minor Head Code	102	Assistance to Non-Government Primary Schools			
Sub Head Code	01	Non-Government Primary Schools			
Total Subhd	0	0	0	3500000	0
Minorhd	0	0	0	3500000	0
Minor Head Code	108	Text Books			
Sub Head Code	01	Free Text Books			
Sub Sub Head Code	00	Null			
Detail Head Code	019	Materials and Supplies			
VOTED	0	0	0	21746000	0
Tot SubSubhd	0	0	0	21746000	0
Total Subhd	0	0	0	21746000	0
Minorhd	0	0	0	21746000	0
Minor Head Code	112	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)			
Sub Head Code	01	Nutritional Support to Primary Education			
Sub Sub Head Code	00	Null			
Sub Sub Head Code	01	Mid-Day Meal-General			
Sub Sub Head Code	02	Mid-Day Meal-Tribal Area Sub-Plan			
Sub Sub Head Code	03	Mid-Day Meal-Special Component Plan for Scheduled Castes			
Detail Head Code	001	Salaries			
VOTED	0	0	0	0	0
VOTED	001	Salaries	0	0	0
VOTED	019	Materials and Supplies	0	0	0
VOTED	001	Salaries	0	0	0
VOTED	001	Salaries	0	0	0
Tot SubSubhd	0	0	0	0	0
Tot SubSubhd	0	0	0	0	0
Tot SubSubhd	0	0	0	0	0
Tot SubSubhd	0	0	0	0	0
Total Subhd	0	0	0	0	0
Minorhd	0	0	0	0	0
Minor Head Code	113	Samagra Shiksha			
Sub Head Code	01	Samagra Shiksha-Elementary Education			
Sub Sub Head Code	00	Null			
Sub Sub Head Code	01	Samagra Shiksha - General			
Sub Sub Head Code	02	Samagra Shiksha-Tribal Area Sub-Plan			
Detail Head Code	002	Wages			
VOTED	0	0	0	0	0

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Financial Year :	2025-2026		Accounting Month :		Supplimentary		Run Date :		29-SEP-26		
	Development - State		Resource (SR)		Non-Development		Total				
	Monthly	Progressive	Monthly		Progressive		Monthly	Progressive			
Grand Code	0031	SCHOOL EDUCATION									
Major Head Code	2202	General Education									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	01	Elementary Education									
Minor Head Code	113	Samagra Shiksha									
Sub Head Code	01	Samagra Shiksha-Elementary Education									
Detail Head Code	002	Wages									
VOTED	0	0	0	0	0	0	0	0			
	001	Salaries									
VOTED	0	0	-265734423		1632714998		-265734423		1632714998		
	002	Wages									
VOTED	0	0	0	0	0	0	0	0			
Tot SubSubhd	0	0	0	0	0	0	0	0			
Tot SubSubhd	0	0	0	0	0	0	0	0			
Tot SubSubhd	0	0	-265734423		1632714998		-265734423		1632714998		
Total Subhd	0	0	-265734423		1632714998		-265734423		1632714998		
Minorhd	0	0	-265734423		1632714998		-265734423		1632714998		
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	047	Deduct Recoveries									
VOTED	0	0	-79888113		-104287289		-79888113		-104287289		
Tot SubSubhd	0	0	-79888113		-104287289		-79888113		-104287289		
Total Subhd	0	0	-79888113		-104287289		-79888113		-104287289		
Minorhd	0	0	-79888113		-104287289		-79888113		-104287289		
SubMajorhd	0	0	-345622536		9587157789		-345622536		9587157789		
Sub Major Head Code	02	Secondary Education									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	0	0	634639171		0		634639171		
	002	Wages									
VOTED	0	0	0	0	1669380		0		1669380		
	003	Travel Expenses									
VOTED	0	0	0	0	12987000		0		12987000		
	004	Office Expenses									
VOTED	0	0	0	0	11039000		0		11039000		
	005	Payment for Professional and Special Services									
VOTED	0	0	0	0	2000000		0		2000000		
	006	Rent, Rates and Taxes									
VOTED	0	0	0	0	8671000		0		8671000		
	007	Printing and Publications									
VOTED	0	0	0	0	1500000		0		1500000		
	015	Machinery and Equipment									
VOTED	0	0	0	0	2000000		0		2000000		

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Development - State		Resource (SR)	Non-Development		Total	
Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0031	SCHOOL EDUCATION				
Major Head Code	2202	General Education				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	02	Secondary Education				
Minor Head Code	001	Direction and Administration				
Sub Head Code	01	Direction				
Detail Head Code	016	Motor Vehicles				
VOTED	0	0	0	15018000	0	15018000
	026	Other Charges				
VOTED	0	0	0	7200000	0	7200000
	031	Other Administrative Expenses				
VOTED	0	0	-3217000	500000	-3217000	500000
	045	Training				
VOTED	0	0	0	1500000	0	1500000
Tot SubSubhd	0	0	-3217000	698723551	-3217000	698723551
Total Subhd	0	0	-3217000	698723551	-3217000	698723551
Sub Head Code	02	Engineering Division				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	0	35660762	0	35660762
	002	Wages				
VOTED	0	0	0	380400	0	380400
	003	Travel Expenses				
VOTED	0	0	0	149994	0	149994
	017	Maintenance				
VOTED	0	0	0	50000000	0	50000000
Tot SubSubhd	0	0	0	86191156	0	86191156
Total Subhd	0	0	0	86191156	0	86191156
Sub Head Code	03	Board of Secondary Education				
Sub Sub Head Code	00	Null				
Detail Head Code	009	Grant-in-Aid				
VOTED	0	0	0	66150000	0	66150000
Tot SubSubhd	0	0	0	66150000	0	66150000
Total Subhd	0	0	0	66150000	0	66150000
Sub Head Code	04	Teachers' Day Celebration				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	0	0	3590000	0	3590000
Tot SubSubhd	0	0	0	3590000	0	3590000
Total Subhd	0	0	0	3590000	0	3590000
Sub Head Code	05	Assistance to Sainik School, Punglwa				
Sub Sub Head Code	00	Null				
Detail Head Code	009	Grant-in-Aid				
VOTED	0	0	0	2500000	0	2500000
	010	Scholarship and Stipend				
VOTED	0	0	0	16000000	0	16000000

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Financial Year :	2025-2026	Accounting Month :	Supplimentary	Run Date :	29-SEP-26
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0031	SCHOOL EDUCATION			
Major Head Code	2202	General Education			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	02	Secondary Education			
Minor Head Code	001	Direction and Administration			
Sub Head Code	05	Assistance to Sainik School, Punglwa			
Total Subhd	0	0	0	18500000	0
Total Subhd	0	0	0	18500000	0
Minorhd	0	0	-3217000	873154707	-3217000
Minor Head Code	101	Inspection			
Sub Head Code	01	Inspectorates (DEO)			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	0	139293744	0
	002	Wages			
VOTED	0	0	0	16173720	0
	003	Travel Expenses			
VOTED	0	0	0	944490	0
	004	Office Expenses			
VOTED	0	0	0	877000	0
Tot SubSubhd	0	0	0	157288954	0
Total Subhd	0	0	0	157288954	0
Sub Head Code	02	Subordinate Establishment (SDEO)			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	-1391130	353947228	-1391130
	002	Wages			
VOTED	0	0	0	15454015	0
	003	Travel Expenses			
VOTED	0	0	4500	2880710	4500
	004	Office Expenses			
VOTED	0	0	0	2139000	0
Tot SubSubhd	0	0	-1386630	374420953	-1386630
Total Subhd	0	0	-1386630	374420953	-1386630
Minorhd	0	0	-1386630	531709907	-1386630
Minor Head Code	106	Text Books			
Sub Head Code	01	Local Dialect Text Book Development			
Sub Sub Head Code	00	Null			
Detail Head Code	007	Printing and Publications			
VOTED	0	0	0	2500000	0
	019	Materials and Supplies			
VOTED	0	0	1746738	10000000	1746738
Tot SubSubhd	0	0	1746738	12500000	1746738
Total Subhd	0	0	1746738	12500000	1746738
Minorhd	0	0	1746738	12500000	1746738
Minor Head Code	107	Scholarships			

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	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0031	SCHOOL EDUCATION					
Major Head Code	2202	General Education					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	02	Secondary Education					
Minor Head Code	107	Scholarships					
Sub Head Code	01	General Scholarships					
Sub Sub Head Code	00	Null					
Detail Head Code	010	Scholarship and Stipend					
VOTED	0	0	0	4000000	0	4000000	
Tot SubSubhd	0	0	0	4000000	0	4000000	
Total Subhd	0	0	0	4000000	0	4000000	
Minorhd	0	0	0	4000000	0	4000000	
Minor Head Code	109	Government Secondary Schools					
Sub Head Code	01	Government Schools					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	0	5213581305	0	5213581305	
	002	Wages					
VOTED	0	0	0	1355760	0	1355760	
	003	Travel Expenses					
VOTED	0	0	0	969625	0	969625	
	004	Office Expenses					
VOTED	0	0	0	945000	0	945000	
	031	Other Administrative Expenses					
VOTED	0	0	-1792000	0	-1792000	0	
Tot SubSubhd	0	0	-1792000	5216851690	-1792000	5216851690	
Total Subhd	0	0	-1792000	5216851690	-1792000	5216851690	
Sub Head Code	02	Science Education					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	59674	368268449	59674	368268449	
	019	Materials and Supplies					
VOTED	0	0	0	1000000	0	1000000	
	031	Other Administrative Expenses					
VOTED	0	0	1792000	2500000	1792000	2500000	
Tot SubSubhd	0	0	1851674	371768449	1851674	371768449	
Total Subhd	0	0	1851674	371768449	1851674	371768449	
Sub Head Code	03	Education Technological Cell					
Sub Sub Head Code	00	Null					
Detail Head Code	019	Materials and Supplies					
VOTED	0	0	0	25000	0	25000	
Tot SubSubhd	0	0	0	25000	0	25000	
Total Subhd	0	0	0	25000	0	25000	
Minorhd	0	0	59674	5588645139	59674	5588645139	
Minor Head Code	110	Assistance to Non-Govt. Secondary Schools					
Sub Head Code	01	Non-Government High and Higher Secondary Schools					

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Financial Year :	2025-2026		Accounting Month :		Supplimentary	Run Date :	29-SEP-26
	Development - State		Resource (SR)	Non-Development	Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0031	SCHOOL EDUCATION					
Major Head Code	2202	General Education					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	02	Secondary Education					
Minor Head Code	110	Assistance to Non-Govt. Secondary Schools					
Sub Head Code	01	Non-Government High and Higher Secondary Schools					
Sub Sub Head Code	00	Null					
Detail Head Code	009	Grant-in-Aid					
VOTED	0	0	0	3500000	0	3500000	
Tot SubSubhd	0	0	0	3500000	0	3500000	
Total Subhd	0	0	0	3500000	0	3500000	
Minorhd	0	0	0	3500000	0	3500000	
Minor Head Code	113	Samagra Shiksha					
Sub Head Code	01	Samagra Shiksha Secondary Education					
Sub Sub Head Code	01	Samagra Shiksha - General					
Sub Sub Head Code	02	Samagra Shiksha - Tribal Area Sub-Plan					
Detail Head Code	026	Other Charges					
VOTED	0	0	-60487000	0	-60487000	0	
	001	Salaries					
VOTED	0	0	-34112681	167242597	-34112681	167242597	
	026	Other Charges					
VOTED	0	0	60487000	135604000	60487000	135604000	
Tot SubSubhd	0	0	-60487000	0	-60487000	0	
Tot SubSubhd	0	0	26374319	302846597	26374319	302846597	
Total Subhd	0	0	-34112681	302846597	-34112681	302846597	
Minorhd	0	0	-34112681	302846597	-34112681	302846597	
Minor Head Code	911	Deduct Recoveries of Overpayments					
Sub Head Code	01	Deduct Recoveries of Overpayments					
Sub Sub Head Code	00	Null					
Detail Head Code	047	Deduct Recoveries					
VOTED	0	0	-18924268	-20042141	-18924268	-20042141	
Tot SubSubhd	0	0	-18924268	-20042141	-18924268	-20042141	
Total Subhd	0	0	-18924268	-20042141	-18924268	-20042141	
Sub Head Code	02	Deduct Recoveries of Overpayments					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	-75000	0	-75000	0	
	047	Deduct Recoveries					
VOTED	0	0	0	-237491	0	-237491	
Tot SubSubhd	0	0	-75000	-237491	-75000	-237491	
Total Subhd	0	0	-75000	-237491	-75000	-237491	
Minorhd	0	0	-18999268	-20279632	-18999268	-20279632	
SubMajorhd	0	0	-55909167	7296076718	-55909167	7296076718	
Sub Major Head Code	03	University and other Higher Education					
Minor Head Code	104	Grant to Non-Govt. Colleges and Institutes					
Sub Head Code	01	1					

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Financial Year :	2025-2026	Accounting Month :	Supplimentary	Run Date :	29-SEP-26
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0031	SCHOOL EDUCATION			
Major Head Code	2202	General Education			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	03	University and other Higher Education			
Minor Head Code	104	Grant to Non-Govt. Colleges and Institutes			
Sub Head Code	01	1			
Sub Sub Head Code	00	0			
Detail Head Code	001	Excess due to mistake/inadvertence			
VOTED	0	0	0	0	0
Tot SubSubhd	0	0	0	0	0
Total Subhd	0	0	0	0	0
Minorhd	0	0	0	0	0
SubMajorhd	0	0	0	0	0
Sub Major Head Code	04	Adult Education			
Minor Head Code	103	Rural Functional Literacy Programme			
Sub Head Code	01	State Scheme			
Sub Sub Head Code	00	Null			
Detail Head Code	019	Materials and Supplies			
VOTED	0	0	0	150000	0
Tot SubSubhd	0	0	0	150000	0
Total Subhd	0	0	0	150000	0
Minorhd	0	0	0	150000	0
SubMajorhd	0	0	0	150000	0
Minor Head Code	911	Deduct Recoveries of Overpayments			
Sub Head Code	02	Deduct Recoveries of Overpayments			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	0	44700	0
	047	Deduct Recoveries			
VOTED	0	0	0	-399403	0
Tot SubSubhd	0	0	0	-354703	0
Total Subhd	0	0	0	-354703	0
Minorhd	0	0	0	-354703	0
SubMajorhd	0	0	0	-204703	0
Sub Major Head Code	05	Language Development			
Minor Head Code	102	Promotion of Modern Indian Languages and Literature			
Sub Head Code	01	Hindi Training Institute			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	12911549	12911549	12911549
Tot SubSubhd	0	0	12911549	12911549	12911549
Total Subhd	0	0	12911549	12911549	12911549
Sub Head Code	02	Support for Educational Development including Teachers Training and Adult Education			
Sub Sub Head Code	01	Financial Assistant for Appointment of Language Teachers			
Detail Head Code	001	Salaries			
VOTED	0	0	18701537	965653356	18701537

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Financial Year :	2025-2026	Accounting Month :	Supplimentary	Run Date :	29-SEP-26
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0031	SCHOOL EDUCATION			
Major Head Code	2202	General Education			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	05	Language Development			
Minor Head Code	102	Promotion of Modern Indian Languages and Literature			
Sub Head Code	02	Support for Educational Development including Teachers Training and Adult Education			
Detail Sub Head Code	0	0	18701537	965653356	18701537 965653356
Total Subhd	0	0	18701537	965653356	18701537 965653356
Minorhd	0	0	31613086	978564905	31613086 978564905
Minor Head Code	911	Deduct Recoveries of Overpayments			
Sub Head Code	02	Deduct Recoveries of Overpayments			
Sub Sub Head Code	00	Null			
Detail Head Code	047	Deduct Recoveries			
VOTED	0	0	-31770000	-31770000	-31770000 -31770000
Tot SubSubhd	0	0	-31770000	-31770000	-31770000 -31770000
Total Subhd	0	0	-31770000	-31770000	-31770000 -31770000
Minorhd	0	0	-31770000	-31770000	-31770000 -31770000
SubMajorhd	0	0	-156914	946794905	-156914 946794905
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	01	Elementary Education			
Minor Head Code	112	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)			
Sub Head Code	01	Nutritional Support to Primary Education			
Sub Sub Head Code	01	Mid-Day Meal-General			
Sub Sub Head Code	02	Mid-Day Meal-Tribal Area Sub-Plan			
Sub Sub Head Code	03	Mid-Day Meal-Special Component Plan for Scheduled Castes			
Detail Head Code	019	Materials and Supplies			
VOTED	3034145	2665200	0	0	3034145 2665200
	019	Materials and Supplies			
VOTED	191430	13498400	0	0	191430 13498400
	019	Materials and Supplies			
VOTED	253999	331400	0	0	253999 331400
Tot SubSubhd	3034145	2665200	0	0	3034145 2665200
Tot SubSubhd	191430	13498400	0	0	191430 13498400
Tot SubSubhd	253999	331400	0	0	253999 331400
Total Subhd	3479574	16495000	0	0	3479574 16495000
Minorhd	3479574	16495000	0	0	3479574 16495000
Minor Head Code	113	Samagra Shiksha			
Sub Head Code	01	Samagra Shiksha-Elementary Education			
Sub Sub Head Code	01	Samagra Shiksha - General			
Sub Sub Head Code	02	Samagra Shiksha-Tribal Area Sub-Plan			
Sub Sub Head Code	03	Samagra Shiksha-Special Component Plan for Scheduled Castes			
Detail Head Code	026	Other Charges			
VOTED	134982000	36261089	0	0	134982000 36261089
	026	Other Charges			
VOTED	52187610	58797022	0	0	52187610 58797022

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0031	SCHOOL EDUCATION			
Major Head Code	2202	General Education			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	01	Elementary Education			
Minor Head Code	113	Samagra Shiksha			
Sub Head Code	01	Samagra Shiksha-Elementary Education			
Detail Head Code	026	Other Charges			
VOTED	0	2046812	0	0	2046812
Tot SubSubhd	134982000	36261089	0	0	134982000
Tot SubSubhd	52187610	58797022	0	0	52187610
Tot SubSubhd	0	2046812	0	0	2046812
Total Subhd	187169610	97104923	0	0	187169610
Sub Head Code	02	Swachhta Action Plan			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	372500	0	0	372500
Tot SubSubhd	0	372500	0	0	372500
Total Subhd	0	372500	0	0	372500
Minorhd	187169610	97477423	0	0	187169610
SubMajorhd	190649184	113972423	0	0	190649184
Sub Major Head Code	02	Secondary Education			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	031	Other Administrative Expenses			
VOTED	3217000	3217000	0	0	3217000
Tot SubSubhd	3217000	3217000	0	0	3217000
Total Subhd	3217000	3217000	0	0	3217000
Minorhd	3217000	3217000	0	0	3217000
Minor Head Code	113	Samagra Shiksha			
Sub Head Code	01	Samagra Shiksha Secondary Education			
Sub Sub Head Code	01	Samagra Shiksha - General			
Sub Sub Head Code	02	Samagra Shiksha - Tribal Area Sub-Plan			
Sub Sub Head Code	03	Samagra Shiksha - Special Component Plan for Scheduled Castes			
Detail Head Code	026	Other Charges			
VOTED	0	14130677	0	0	14130677
	026	Other Charges			
VOTED	0	19615756	0	0	19615756
	026	Other Charges			
VOTED	0	726212	0	0	726212
Tot SubSubhd	0	14130677	0	0	14130677
Tot SubSubhd	0	19615756	0	0	19615756
Tot SubSubhd	0	726212	0	0	726212
Total Subhd	0	34472645	0	0	34472645
Sub Head Code	02	Swachhta Action Plan			
Sub Sub Head Code	00	Null			

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0031	SCHOOL EDUCATION			
Major Head Code	2202	General Education			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	02	Secondary Education			
Minor Head Code	113	Samagra Shiksha			
Sub Head Code	02	Swachhta Action Plan			
Detail Head Code	026	Other Charges			
VOTED	0	106400	0	0	0
Tot SubSubhd	0	106400	0	0	106400
Total Subhd	0	106400	0	0	106400
Minorhd	0	34579045	0	0	34579045
Minor Head Code	911	Deduct Recoveries of Overpayments			
Sub Head Code	01	Deduct Recoveries of Overpayments			
Sub Sub Head Code	00	Null			
Detail Head Code	047	Deduct Recoveries			
VOTED	-39033	-39033	0	0	-39033
Tot SubSubhd	-39033	-39033	0	0	-39033
Total Subhd	-39033	-39033	0	0	-39033
Minorhd	-39033	-39033	0	0	-39033
SubMajorhd	3177967	37757012	0	0	3177967
Sub Major Head Code	04	Adult Education			
Minor Head Code	200	Other Adult Education Programmes			
Sub Head Code	02	New India Literacy Programme			
Sub Sub Head Code	01	Literacy Programme - General			
Sub Sub Head Code	02	Literacy Programme - Tribal Area Sub-Plan			
Sub Sub Head Code	03	Literacy Programme - Special Component Plan for Scheduled Castes			
Detail Head Code	026	Other Charges			
VOTED	0	766076	0	0	0
	026	Other Charges			
VOTED	0	122214	0	0	0
	026	Other Charges			
VOTED	-1500	226801	0	0	-1500
Tot SubSubhd	0	766076	0	0	766076
Tot SubSubhd	0	122214	0	0	122214
Tot SubSubhd	-1500	226801	0	0	226801
Total Subhd	-1500	1115091	0	0	1115091
Sub Head Code	03	Prime Minister Schools for Rising India			
Sub Sub Head Code	01	School for Rising India-General			
Sub Sub Head Code	02	Schools for Rising India-Tribal Area Sub-Plan			
Sub Sub Head Code	03	Schools for Rising India- Special			
Detail Head Code	026	Other Charges			
VOTED	0	746722	0	0	0
	026	Other Charges			
VOTED	0	4828333	0	0	0
	026	Other Charges			
VOTED	0	24230	0	0	0

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	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive
Grand Code	0031	SCHOOL EDUCATION					
Major Head Code	2202	General Education					
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	04	Adult Education					
Minor Head Code	200	Other Adult Education Programmes					
Sub Head Code	03	Prime Minister Schools for Rising India					
Detail Head Code	0	746722	0	0	0	746722	
Tot SubSubhd	0	4828333	0	0	0	4828333	
Tot SubSubhd	0	24230	0	0	0	24230	
Total Subhd	0	5599285	0	0	0	5599285	
Minorhd	-1500	6714376	0	0	-1500	6714376	
SubMajorhd	-1500	6714376	0	0	-1500	6714376	
Category Code	0003	CENTRAL SPONSORD SCHEME					
Sub Major Head Code	01	Elementary Education					
Minor Head Code	112	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)					
Sub Head Code	01	Nutritional Support to Primary Education					
Sub Sub Head Code	01	Mid-Day Meal-General					
Sub Sub Head Code	02	Mid-Day Meal-Tribal Area Sub-Plan					
Sub Sub Head Code	03	Mid-Day Meal-Special Component Plan for Scheduled Castes					
Detail Head Code	019	Materials and Supplies					
VOTED	202353	84225300	0	0	202353	84225300	
	019	Materials and Supplies					
VOTED	0	138731700	0	0	0	138731700	
	019	Materials and Supplies					
VOTED	0	4574000	0	0	0	4574000	
Tot SubSubhd	202353	84225300	0	0	202353	84225300	
Tot SubSubhd	0	138731700	0	0	0	138731700	
Tot SubSubhd	0	4574000	0	0	0	4574000	
Total Subhd	202353	227531000	0	0	202353	227531000	
Minorhd	202353	227531000	0	0	202353	227531000	
Minor Head Code	113	Samagra Shiksha					
Sub Head Code	01	Samagra Shiksha-Elementary Education					
Sub Sub Head Code	01	Samagra Shiksha - General					
Sub Sub Head Code	02	Samagra Shiksha-Tribal Area Sub-Plan					
Sub Sub Head Code	03	Samagra Shiksha-Special Component Plan for Scheduled Castes					
Detail Head Code	026	Other Charges					
VOTED	46096233	326350000	0	0	46096233	326350000	
	026	Other Charges					
VOTED	177279000	613376000	0	0	177279000	613376000	
	026	Other Charges					
VOTED	0	18422000	0	0	0	18422000	
Tot SubSubhd	46096233	326350000	0	0	46096233	326350000	
Tot SubSubhd	177279000	613376000	0	0	177279000	613376000	
Tot SubSubhd	0	18422000	0	0	0	18422000	
Total Subhd	223375233	958148000	0	0	223375233	958148000	
Sub Head Code	02	Swachhta Action Plan					

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0031	SCHOOL EDUCATION			
Major Head Code	2202	General Education			
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	01	Elementary Education			
Minor Head Code	113	Samagra Shiksha			
Sub Head Code	02	Swachhta Action Plan			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	3353000	0	0	3353000
Tot SubSubhd	0	3353000	0	0	3353000
Total Subhd	0	3353000	0	0	3353000
Minorhd	223375233	961501000	0	0	223375233 961501000
Minor Head Code	911	Deduct Recoveries of Overpayments			
Sub Head Code	01	Deduct Recoveries of Overpayments			
Sub Sub Head Code	00	Null			
Detail Head Code	047	Deduct Recoveries			
VOTED	0	0	0	0	0
Tot SubSubhd	0	0	0	0	0
Total Subhd	0	0	0	0	0
Minorhd	0	0	0	0	0
SubMajorhd	223577586	1189032000	0	0	223577586 1189032000
Sub Major Head Code	02	Secondary Education			
Minor Head Code	113	Samagra Shiksha			
Sub Head Code	01	Samagra Shiksha Secondary Education			
Sub Sub Head Code	01	Samagra Shiksha - General			
Sub Sub Head Code	02	Samagra Shiksha - Tribal Area Sub-Plan			
Sub Sub Head Code	03	Samagra Shiksha - Special Component Plan for Scheduled Castes			
Detail Head Code	026	Other Charges			
VOTED	0	127176000	0	0	127176000
	026	Other Charges			
VOTED	35505000	176542000	0	0	35505000 176542000
	026	Other Charges			
VOTED	0	31127000	0	0	31127000
Tot SubSubhd	0	127176000	0	0	127176000
Tot SubSubhd	35505000	176542000	0	0	35505000 176542000
Tot SubSubhd	0	31127000	0	0	31127000
Total Subhd	35505000	334845000	0	0	35505000 334845000
Sub Head Code	02	Swachhta Action Plan			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	958000	0	0	958000
Tot SubSubhd	0	958000	0	0	958000
Total Subhd	0	958000	0	0	958000
Minorhd	35505000	335803000	0	0	35505000 335803000
SubMajorhd	35505000	335803000	0	0	35505000 335803000
Sub Major Head Code	04	Adult Education			

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		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code		0031 SCHOOL EDUCATION									
Major Head Code		2202 General Education									
Category Code		0003 CENTRAL SPONSORD SCHEME									
Sub Major Head Code		04 Adult Education									
Minor Head Code		200 Other Adult Education Programmes									
Sub Head Code		02 New India Literacy Programme									
Sub Sub Head Code		01 Literacy Programme - General									
Sub Sub Head Code		02 Literacy Programme - Tribal Area Sub-Plan									
Sub Sub Head Code		03 Literacy Programme - Special Component Plan for Scheduled Castes									
Detail Head Code		026 Other Charges									
VOTED	-5684363	6879333		0	0	-5684363	6879333				
		026 Other Charges									
VOTED	-870929	1104000		0	0	-870929	1104000				
		026 Other Charges									
VOTED	-1623707	2066000		0	0	-1623707	2066000				
Tot SubSubhd		-5684363	6879333		0	0	-5684363	6879333			
Tot SubSubhd		-870929	1104000		0	0	-870929	1104000			
Tot SubSubhd		-1623707	2066000		0	0	-1623707	2066000			
Total Subhd		-8178999	10049333		0	0	-8178999	10049333			
Sub Head Code		03 Prime Minister Schools for Rising India									
Sub Sub Head Code		01 School for Rising India-General									
Sub Sub Head Code		02 Schools for Rising India-Tribal Area Sub-Plan									
Sub Sub Head Code		03 Schools for Rising India- Special									
Detail Head Code		026 Other Charges									
VOTED		0	6720497		0	0	0	6720497			
		026 Other Charges									
VOTED		0	43455000		0	0	0	43455000			
		026 Other Charges									
VOTED		0	218070		0	0	0	218070			
Tot SubSubhd		0	6720497		0	0	0	6720497			
Tot SubSubhd		0	43455000		0	0	0	43455000			
Tot SubSubhd		0	218070		0	0	0	218070			
Total Subhd		0	50393567		0	0	0	50393567			
Minorhd		-8178999	60442900		0	0	-8178999	60442900			
SubMajorhd		-8178999	60442900		0	0	-8178999	60442900			
Majorhd		444729238	1743721711	-401688617	17829824709		43040621	19573546420			
Major Head Code		4202 Capital Outlay on Education, Sports,Art and Culture									
Category Code		0002 DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code		01 General Education									
Minor Head Code		201 Elementary Education									
Sub Head Code		01 Samagra Shiksha - Elementary Education									
Sub Sub Head Code		01 Samagra Shiksha - General									
Sub Sub Head Code		02 Samagra Shiksha - Tribal Area Sub-Plan									
Sub Sub Head Code		03 Samagra Shiksha - Special Component Plan for Scheduled Castes									
Detail Head Code		013 Major Works									
VOTED	0	2813877		0	0	0	2813877				

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		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code		0031 SCHOOL EDUCATION									
Major Head Code		4202 Capital Outlay on Education, Sports,Art and Culture									
Category Code		0002 DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code		01 General Education									
Minor Head Code		201 Elementary Education									
Sub Head Code		01 Samagra Shiksha - Elementary Education									
Detail Head Code		013 Major Works									
VOTED		0	22326134	0	0	0	0	0	22326134		
		013 Major Works									
VOTED		0	418934	0	0	0	0	0	418934		
Tot SubSubhd		0	2813877	0	0	0	0	0	2813877		
Tot SubSubhd		0	22326134	0	0	0	0	0	22326134		
Tot SubSubhd		0	418934	0	0	0	0	0	418934		
Total Subhd		0	25558945	0	0	0	0	0	25558945		
Minorhd		0	25558945	0	0	0	0	0	25558945		
Minor Head Code		202 Secondary Education									
Sub Head Code		02 Samagra Shiksha - Secondary Education									
Sub Sub Head Code		01 Samagra Shiksha - General									
Sub Sub Head Code		02 Samagra Shiksha - Tribal Area Sub-Plan									
Sub Sub Head Code		03 Samagra Shiksha - Special Component Plan for Scheduled Castes									
Detail Head Code		013 Major Works									
VOTED		0	4410266	0	0	0	0	0	4410266		
		013 Major Works									
VOTED		0	32705656	0	0	0	0	0	32705656		
		013 Major Works									
VOTED		0	656744	0	0	0	0	0	656744		
Tot SubSubhd		0	4410266	0	0	0	0	0	4410266		
Tot SubSubhd		0	32705656	0	0	0	0	0	32705656		
Tot SubSubhd		0	656744	0	0	0	0	0	656744		
Total Subhd		0	37772666	0	0	0	0	0	37772666		
Minorhd		0	37772666	0	0	0	0	0	37772666		
Minor Head Code		600 General									
Sub Head Code		01 Works under School Education									
Sub Sub Head Code		00 Null									
Detail Head Code		013 Major Works									
VOTED		0	183720000	0	0	0	0	0	183720000		
Tot SubSubhd		0	183720000	0	0	0	0	0	183720000		
Total Subhd		0	183720000	0	0	0	0	0	183720000		
Sub Head Code		03 Prime Minister School for Rising India									
Sub Sub Head Code		02 Schools for Rising India - Tribal Area Sub-Plan									
Detail Head Code		013 Major Works									
VOTED		0	6898055	0	0	0	0	0	6898055		
Tot SubSubhd		0	6898055	0	0	0	0	0	6898055		
Total Subhd		0	6898055	0	0	0	0	0	6898055		
Minorhd		0	190618055	0	0	0	0	0	190618055		
SubMajorhd		0	253949666	0	0	0	0	0	253949666		

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	Development - State Monthly	Resource (SR) Progressive	Non-Development Monthly	Non-Development Progressive	Total Monthly	Progressive
Grand Code	0031	SCHOOL EDUCATION				
Major Head Code	4202	Capital Outlay on Education, Sports,Art and Culture				
Category Code	0003	CENTRAL SPONSORD SCHEME				
Sub Major Head Code	01	General Education				
Minor Head Code	201	Elementary Education				
Sub Head Code	01	Samagra Shiksha - Elementary Education				
Sub Sub Head Code	01	Samagra Shiksha - General				
Sub Sub Head Code	02	Samagra Shiksha - Tribal Area Sub-Plan				
Sub Sub Head Code	03	Samagra Shiksha - Special Component Plan for Scheduled Castes				
Detail Head Code	013	Major Works				
VOTED	0	96203000	0	0	0	96203000
	013	Major Works				
VOTED	0	200936000	0	0	0	200936000
	013	Major Works				
VOTED	0	5291000	0	0	0	5291000
Tot SubSubhd	0	96203000	0	0	0	96203000
Tot SubSubhd	0	200936000	0	0	0	200936000
Tot SubSubhd	0	5291000	0	0	0	5291000
Total Subhd	0	302430000	0	0	0	302430000
Minorhd	0	302430000	0	0	0	302430000
Minor Head Code	202	Secondary Education				
Sub Head Code	02	Samagra Shiksha - Secondary Education				
Sub Sub Head Code	01	Samagra Shiksha - General				
Sub Sub Head Code	02	Samagra Shiksha - Tribal Area Sub-Plan				
Sub Sub Head Code	03	Samagra Shiksha - Special Component Plan for Scheduled Castes				
Detail Head Code	013	Major Works				
VOTED	0	179884000	0	0	0	179884000
	013	Major Works				
VOTED	0	294351000	0	0	0	294351000
	013	Major Works				
VOTED	0	17903000	0	0	0	17903000
Tot SubSubhd	0	179884000	0	0	0	179884000
Tot SubSubhd	0	294351000	0	0	0	294351000
Tot SubSubhd	0	17903000	0	0	0	17903000
Total Subhd	0	492138000	0	0	0	492138000
Minorhd	0	492138000	0	0	0	492138000
Minor Head Code	600	General				
Sub Head Code	03	Prime Minister School for Rising India				
Sub Sub Head Code	02	Schools for Rising India - Tribal Area Sub-Plan				
Detail Head Code	013	Major Works				
VOTED	0	62082494	0	0	0	62082494
Tot SubSubhd	0	62082494	0	0	0	62082494
Total Subhd	0	62082494	0	0	0	62082494
Minorhd	0	62082494	0	0	0	62082494
SubMajorhd	0	856650494	0	0	0	856650494
Category Code	0008	EXTERNALLY AIDED PROJECT(EAP)				

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0031	SCHOOL EDUCATION			
Major Head Code	4202	Capital Outlay on Education, Sports,Art and Culture			
Category Code	0008	EXTERNALLY AIDED PROJECT(EAP)			
Sub Major Head Code	01	General Education			
Minor Head Code	600	General			
Sub Head Code	02	Nagaland Education Project-Lighthouse			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	953400000	0	0	0
Tot SubSubhd	0	953400000	0	0	953400000
Total Subhd	0	953400000	0	0	953400000
Minorhd	0	953400000	0	0	953400000
SubMajorhd	0	953400000	0	0	953400000
Majorhd	0	2064000160	0	0	2064000160
Major Head Code	4575	Capital Outlay on other Special Areas Programmes			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	03	Tribal Areas			
Minor Head Code	796	Tribal Area Sub Plan			
Sub Head Code	01	Dharti Aaba Janjatiya Gram Utkarsh Abhiyan			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	24725000	0	0	0
Tot SubSubhd	0	24725000	0	0	24725000
Total Subhd	0	24725000	0	0	24725000
Minorhd	0	24725000	0	0	24725000
SubMajorhd	0	24725000	0	0	24725000
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	03	Tribal Areas			
Minor Head Code	796	Tribal Area Sub Plan			
Sub Head Code	01	Dharti Aaba Janjatiya Gram Utkarsh Abhiyan			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	222525000	0	0	0
Tot SubSubhd	0	222525000	0	0	222525000
Total Subhd	0	222525000	0	0	222525000
Minorhd	0	222525000	0	0	222525000
SubMajorhd	0	222525000	0	0	222525000
Majorhd	0	247250000	0	0	247250000
Grand	444729238	4054971871	-401688617	17829824709	43040621
					21884796580