

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

1

Financial Year :	2025-2026	Accounting Month :	SEPTEMBER	Run Date :	17-NOV-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0031	SCHOOL EDUCATION			
Major Head Code	2202	General Education			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	01	Elementary Education			
Minor Head Code	101	Government Primary School			
Sub Head Code	01	Primary Schools			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	321863090	1951771107	321863090
	019	Materials and Supplies			
VOTED	0	0	750000	750000	750000
Tot SubSubhd	0	0	322613090	1952521107	322613090
Total Subhd	0	0	322613090	1952521107	322613090
Sub Head Code	02	Middle Schools			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	301683909	1840011050	301683909
	019	Materials and Supplies			
VOTED	0	0	500000	500000	500000
Tot SubSubhd	0	0	302183909	1840511050	302183909
Total Subhd	0	0	302183909	1840511050	302183909
Sub Head Code	03	Agriculture Based Education			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	2100963	12657924	2100963
	019	Materials and Supplies			
VOTED	0	0	75000	75000	75000
Tot SubSubhd	0	0	2175963	12732924	2175963
Total Subhd	0	0	2175963	12732924	2175963
Sub Head Code	04	Physical Education			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	13682509	82815962	13682509
Tot SubSubhd	0	0	13682509	82815962	13682509
Total Subhd	0	0	13682509	82815962	13682509
Minorhd	0	0	640655471	3888581043	640655471
Minor Head Code	112	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)			
Sub Head Code	01	Nutritional Support to Primary Education			
Sub Sub Head Code	01	Mid-Day Meal-General			
Detail Head Code	019	Materials and Supplies			
VOTED	0	0	0	-40000	0
Tot SubSubhd	0	0	0	-40000	0
Total Subhd	0	0	0	-40000	0
Minorhd	0	0	0	-40000	0
Minor Head Code	113	Samagra Shiksha			

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

2

Financial Year :	2025-2026	Accounting Month :	SEPTEMBER	Run Date :	17-NOV-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0031	SCHOOL EDUCATION			
Major Head Code	2202	General Education			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	01	Elementary Education			
Minor Head Code	113	Samagra Shiksha			
Sub Head Code	01	Samagra Shiksha-Elementary Education			
Sub Sub Head Code	02	Samagra Shiksha-Tribal Area Sub-Plan			
Detail Head Code	001	Salaries			
VOTED	0	0	194993409	1006861602	194993409
					1006861602
Tot SubSubhd	0	0	194993409	1006861602	194993409
Total Subhd	0	0	194993409	1006861602	194993409
Minorhd	0	0	194993409	1006861602	194993409
Minor Head Code	911	Deduct Recoveries of Overpayments			
Sub Head Code	01	Deduct Recoveries of Overpayments			
Sub Sub Head Code	00	Null			
Detail Head Code	047	Deduct Recoveries			
VOTED	0	0	-844725	-3369802	-844725
					-3369802
Tot SubSubhd	0	0	-844725	-3369802	-844725
Total Subhd	0	0	-844725	-3369802	-844725
Minorhd	0	0	-844725	-3369802	-844725
SubMajorhd	0	0	834804155	4892032843	834804155
Sub Major Head Code	02	Secondary Education			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	21287629	304269375	21287629
					304269375
	002	Wages			
VOTED	0	0	121740	938940	121740
					938940
	004	Office Expenses			
VOTED	0	0	2000000	2000000	2000000
					2000000
	007	Printing and Publications			
VOTED	0	0	0	1000000	0
					1000000
	016	Motor Vehicles			
VOTED	0	0	0	413000	0
					413000
	026	Other Charges			
VOTED	0	0	0	7200000	0
					7200000
	031	Other Administrative Expenses			
VOTED	0	0	3217000	3217000	3217000
					3217000
	045	Training			
VOTED	0	0	0	1000000	0
					1000000
Tot SubSubhd	0	0	26626369	320038315	26626369
Total Subhd	0	0	26626369	320038315	26626369
Sub Head Code	02	Engineering Division			
Sub Sub Head Code	00	Null			
Detail Head Code					

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

3

Financial Year :	2025-2026	Accounting Month :	SEPTEMBER	Run Date :	17-NOV-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0031	SCHOOL EDUCATION			
Major Head Code	2202	General Education			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	02	Secondary Education			
Minor Head Code	001	Direction and Administration			
Sub Head Code	02	Engineering Division			
Detail Head Code	001	Salaries			
VOTED	0	0	3256470	17130903	3256470
	002	Wages			
VOTED	0	0	19380	116280	19380
Tot SubSubhd	0	0	3275850	17247183	3275850
Total Subhd	0	0	3275850	17247183	3275850
Sub Head Code	03	Board of Secondary Education			
Sub Sub Head Code	00	Null			
Detail Head Code	009	Grant-in-Aid			
VOTED	0	0	33075000	33075000	33075000
Tot SubSubhd	0	0	33075000	33075000	33075000
Total Subhd	0	0	33075000	33075000	33075000
Sub Head Code	04	Teachers' Day Celebration			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	0	3590000	3590000	3590000
Tot SubSubhd	0	0	3590000	3590000	3590000
Total Subhd	0	0	3590000	3590000	3590000
Minorhd	0	0	66567219	373950498	66567219
Minor Head Code	101	Inspection			
Sub Head Code	01	Inspectorates (DEO)			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	11341388	68800577	11341388
	002	Wages			
VOTED	0	0	1309350	7874460	1309350
Tot SubSubhd	0	0	12650738	76675037	12650738
Total Subhd	0	0	12650738	76675037	12650738
Sub Head Code	02	Subordinate Establishment (SDEO)			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	29337717	175771957	29337717
	002	Wages			
VOTED	0	0	1267200	7834980	1267200
Tot SubSubhd	0	0	30604917	183606937	30604917
Total Subhd	0	0	30604917	183606937	30604917
Minorhd	0	0	43255655	260281974	43255655
Minor Head Code	106	Text Books			
Sub Head Code	01	Local Dialect Text Book Development			

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

4

Financial Year :	2025-2026	Accounting Month :	SEPTEMBER	Run Date :	17-NOV-25	
	Development - State Monthly	Resource (SR) Progressive	Non-Development Monthly	Total Progressive		
Grand Code	0031	SCHOOL EDUCATION				
Major Head Code	2202	General Education				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	02	Secondary Education				
Minor Head Code	106	Text Books				
Sub Head Code	01	Local Dialect Text Book Development				
Sub Sub Head Code	00	Null				
Detail Head Code	019	Materials and Supplies				
VOTED	0	0	0	-1746738	0	-1746738
Tot SubSubhd	0	0	0	-1746738	0	-1746738
Total Subhd	0	0	0	-1746738	0	-1746738
Minorhd	0	0	0	-1746738	0	-1746738
Minor Head Code	107	Scholarships				
Sub Head Code	01	General Scholarships				
Sub Sub Head Code	00	Null				
Detail Head Code	010	Scholarship and Stipend				
VOTED	0	0	0	2000000	0	2000000
Tot SubSubhd	0	0	0	2000000	0	2000000
Total Subhd	0	0	0	2000000	0	2000000
Minorhd	0	0	0	2000000	0	2000000
Minor Head Code	109	Government Secondary Schools				
Sub Head Code	01	Government Schools				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	418844744	2511763563	418844744	2511763563
	002	Wages				
VOTED	0	0	112980	677880	112980	677880
	031	Other Administrative Expenses				
VOTED	0	0	0	1792000	0	1792000
Tot SubSubhd	0	0	418957724	2514233443	418957724	2514233443
Total Subhd	0	0	418957724	2514233443	418957724	2514233443
Sub Head Code	02	Science Education				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	30469564	183625425	30469564	183625425
Tot SubSubhd	0	0	30469564	183625425	30469564	183625425
Total Subhd	0	0	30469564	183625425	30469564	183625425
Sub Head Code	03	Education Technological Cell				
Sub Sub Head Code	00	Null				
Detail Head Code	019	Materials and Supplies				
VOTED	0	0	25000	25000	25000	25000
Tot SubSubhd	0	0	25000	25000	25000	25000
Total Subhd	0	0	25000	25000	25000	25000
Minorhd	0	0	449452288	2697883868	449452288	2697883868
Minor Head Code	113	Samagra Shiksha				

5

Financial Year :		2025-2026		Accounting Month :		SEPTEMBER		Run Date :		17-NOV-25	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code		0031	SCHOOL EDUCATION								
Major Head Code		2202	General Education								
Category Code		0001	NON-DEVELOPMENT								
Sub Major Head Code		02	Secondary Education								
Minor Head Code		113	Samagra Shiksha								
Sub Head Code		01	Samagra Shiksha Secondary Education								
Sub Sub Head Code		01	Samagra Shiksha - General								
Sub Sub Head Code		02	Samagra Shiksha - Tribal Area Sub-Plan								
Detail Head Code		026	Other Charges								
VOTED		0	0	0	60487000	0	60487000				
		001	Salaries								
VOTED		0	0	34352877	114823148	34352877	114823148				
		026	Other Charges								
VOTED		0	0	19141000	19141000	19141000	19141000				
Tot SubSubhd		0	0	0	60487000	0	60487000				
Tot SubSubhd		0	0	53493877	133964148	53493877	133964148				
Total Subhd		0	0	53493877	194451148	53493877	194451148				
Minorhd		0	0	53493877	194451148	53493877	194451148				
Minor Head Code		911	Deduct Recoveries of Overpayments								
Sub Head Code		01	Deduct Recoveries of Overpayments								
Sub Sub Head Code		00	Null								
Detail Head Code		047	Deduct Recoveries								
VOTED		0	0	0	-652897	0	-652897				
Tot SubSubhd		0	0	0	-652897	0	-652897				
Total Subhd		0	0	0	-652897	0	-652897				
Sub Head Code		02	Deduct Recoveries of Overpayments								
Sub Sub Head Code		00	Null								
Detail Head Code		001	Salaries								
VOTED		0	0	0	75000	0	75000				
		047	Deduct Recoveries								
VOTED		0	0	-47491	-237491	-47491	-237491				
Tot SubSubhd		0	0	-47491	-162491	-47491	-162491				
Total Subhd		0	0	-47491	-162491	-47491	-162491				
Minorhd		0	0	-47491	-815388	-47491	-815388				
SubMajorhd		0	0	612721548	3526005362	612721548	3526005362				
Sub Major Head Code		04	Adult Education								
Minor Head Code		103	Rural Functional Literacy Programme								
Sub Head Code		01	State Scheme								
Sub Sub Head Code		00	Null								
Detail Head Code		019	Materials and Supplies								
VOTED		0	0	150000	150000	150000	150000				
Tot SubSubhd		0	0	150000	150000	150000	150000				
Total Subhd		0	0	150000	150000	150000	150000				
Minorhd		0	0	150000	150000	150000	150000				
Minor Head Code		911	Deduct Recoveries of Overpayments								
Sub Head Code		02	Deduct Recoveries of Overpayments								

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

6

Financial Year :	2025-2026	Accounting Month :	SEPTEMBER	Run Date :	17-NOV-25	
	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Total Monthly	Progressive
Grand Code	0031	SCHOOL EDUCATION				
Major Head Code	2202	General Education				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	04	Adult Education				
Minor Head Code	911	Deduct Recoveries of Overpayments				
Sub Head Code	02	Deduct Recoveries of Overpayments				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	0	44700	0	44700
	047	Deduct Recoveries				
VOTED	0	0	0	-399403	0	-399403
Tot SubSubhd	0	0	0	-354703	0	-354703
Total Subhd	0	0	0	-354703	0	-354703
Minorhd	0	0	0	-354703	0	-354703
SubMajorhd	0	0	150000	-204703	150000	-204703
Sub Major Head Code	05	Language Development				
Minor Head Code	102	Promotion of Modern Indian Languages and Literature				
Sub Head Code	01	Hindi Training Institute				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	1015331	6641767	1015331	6641767
Tot SubSubhd	0	0	1015331	6641767	1015331	6641767
Total Subhd	0	0	1015331	6641767	1015331	6641767
Sub Head Code	02	Support for Educational Development including Teachers Training and Adult Education				
Sub Sub Head Code	01	Financial Assistant for Appointment of Language Teachers				
Detail Head Code	001	Salaries				
VOTED	0	0	61887623	467818886	61887623	467818886
Tot SubSubhd	0	0	61887623	467818886	61887623	467818886
Total Subhd	0	0	61887623	467818886	61887623	467818886
Minorhd	0	0	62902954	474460653	62902954	474460653
SubMajorhd	0	0	62902954	474460653	62902954	474460653
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	01	Elementary Education				
Minor Head Code	113	Samagra Shiksha				
Sub Head Code	01	Samagra Shiksha-Elementary Education				
Sub Sub Head Code	01	Samagra Shiksha - General				
Sub Sub Head Code	02	Samagra Shiksha-Tribal Area Sub-Plan				
Sub Sub Head Code	03	Samagra Shiksha-Special Component Plan for Scheduled Castes				
Detail Head Code	026	Other Charges				
VOTED	0	2648300	0	0	0	2648300
	026	Other Charges				
VOTED	0	17954100	0	0	0	17954100
	026	Other Charges				
VOTED	0	449800	0	0	0	449800
Tot SubSubhd	0	2648300	0	0	0	2648300
Tot SubSubhd	0	17954100	0	0	0	17954100

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

7

Financial Year :	2025-2026	Accounting Month :	SEPTEMBER	Run Date :	17-NOV-25	
	Development - State Monthly	Resource (SR) Progressive	Non-Development Monthly	Non-Development Progressive	Total Monthly	Progressive
Grand Code	0031	SCHOOL EDUCATION				
Major Head Code	2202	General Education				
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	01	Elementary Education				
Minor Head Code	113	Samagra Shiksha				
Sub Head Code	01	Samagra Shiksha-Elementary Education				
Total Subhd	0	449800	0	0	0	449800
Total Subhd	0	21052200	0	0	0	21052200
Sub Head Code	02	Swachhta Action Plan				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	372500	0	0	0	372500
Tot SubSubhd	0	372500	0	0	0	372500
Total Subhd	0	372500	0	0	0	372500
Minorhd	0	21424700	0	0	0	21424700
SubMajorhd	0	21424700	0	0	0	21424700
Sub Major Head Code	02	Secondary Education				
Minor Head Code	001	Direction and Administration				
Sub Head Code	01	Direction				
Sub Sub Head Code	00	Null				
Detail Head Code	031	Other Administrative Expenses				
VOTED	-3217000	0	0	0	-3217000	0
Tot SubSubhd	-3217000	0	0	0	-3217000	0
Total Subhd	-3217000	0	0	0	-3217000	0
Minorhd	-3217000	0	0	0	-3217000	0
Minor Head Code	113	Samagra Shiksha				
Sub Head Code	01	Samagra Shiksha Secondary Education				
Sub Sub Head Code	01	Samagra Shiksha - General				
Sub Sub Head Code	02	Samagra Shiksha - Tribal Area Sub-Plan				
Sub Sub Head Code	03	Samagra Shiksha - Special Component Plan for Scheduled Castes				
Detail Head Code	026	Other Charges				
VOTED	0	756200	0	0	0	756200
	026	Other Charges				
VOTED	0	5127100	0	0	0	5127100
	026	Other Charges				
VOTED	0	128700	0	0	0	128700
Tot SubSubhd	0	756200	0	0	0	756200
Tot SubSubhd	0	5127100	0	0	0	5127100
Tot SubSubhd	0	128700	0	0	0	128700
Total Subhd	0	6012000	0	0	0	6012000
Sub Head Code	02	Swachhta Action Plan				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	106400	0	0	0	106400
Tot SubSubhd	0	106400	0	0	0	106400
Total Subhd	0	106400	0	0	0	106400

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

9

Financial Year : 2025-2026		Accounting Month : SEPTEMBER		Run Date : 17-NOV-25		
	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Progressive
Grand Code	0031	SCHOOL EDUCATION				
Major Head Code	2202	General Education				
Category Code	0003	CENTRAL SPONSORD SCHEME				
Sub Major Head Code	01	Elementary Education				
Minor Head Code	911	Deduct Recoveries of Overpayments				
Minorhd	0	0	0	0	0	0
SubMajorhd	-135048069	11646414	0	0	-135048069	11646414
Sub Major Head Code	02	Secondary Education				
Minor Head Code	113	Samagra Shiksha				
Sub Head Code	01	Samagra Shiksha Secondary Education				
Sub Sub Head Code	01	Samagra Shiksha - General				
Sub Sub Head Code	02	Samagra Shiksha - Tribal Area Sub-Plan				
Sub Sub Head Code	03	Samagra Shiksha - Special Component Plan for Scheduled Castes				
Detail Head Code	026	Other Charges				
VOTED	0	6806000	0	0	0	6806000
	026	Other Charges				
VOTED	-35505000	10639000	0	0	-35505000	10639000
	026	Other Charges				
VOTED	0	1156000	0	0	0	1156000
Tot SubSubhd	0	6806000	0	0	0	6806000
Tot SubSubhd	-35505000	10639000	0	0	-35505000	10639000
Tot SubSubhd	0	1156000	0	0	0	1156000
Total Subhd	-35505000	18601000	0	0	-35505000	18601000
Sub Head Code	02	Swachhta Action Plan				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	958000	0	0	0	958000
Tot SubSubhd	0	958000	0	0	0	958000
Total Subhd	0	958000	0	0	0	958000
Minorhd	-35505000	19559000	0	0	-35505000	19559000
SubMajorhd	-35505000	19559000	0	0	-35505000	19559000
Sub Major Head Code	04	Adult Education				
Minor Head Code	200	Other Adult Education Programmes				
Sub Head Code	02	New India Literacy Programme				
Sub Sub Head Code	01	Literacy Programme - General				
Sub Sub Head Code	02	Literacy Programme - Tribal Area Sub-Plan				
Sub Sub Head Code	03	Literacy Programme - Special Component Plan for Scheduled Castes				
Detail Head Code	026	Other Charges				
VOTED	0	5669000	0	0	0	5669000
	026	Other Charges				
VOTED	0	875000	0	0	0	875000
	026	Other Charges				
VOTED	0	1635000	0	0	0	1635000
Tot SubSubhd	0	5669000	0	0	0	5669000
Tot SubSubhd	0	875000	0	0	0	875000
Tot SubSubhd	0	1635000	0	0	0	1635000

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

10

Financial Year :	2025-2026	Accounting Month :	SEPTEMBER	Run Date :	17-NOV-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0031	SCHOOL EDUCATION			
Major Head Code	2202	General Education			
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	04	Adult Education			
Minor Head Code	200	Other Adult Education Programmes			
Sub Head Code	02	New India Literacy Programme			
Total Subhd	0	8179000	0	0	8179000
Minorhd	0	8179000	0	0	8179000
SubMajorhd	0	8179000	0	0	8179000
Majorhd	-173770069	66927514	1510578657	8892294155	1336808588
Major Head Code	4202	Capital Outlay on Education, Sports,Art and Culture			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	01	General Education			
Minor Head Code	201	Elementary Education			
Sub Head Code	01	Samagra Shiksha - Elementary Education			
Sub Sub Head Code	01	Samagra Shiksha - General			
Sub Sub Head Code	02	Samagra Shiksha - Tribal Area Sub-Plan			
Sub Sub Head Code	03	Samagra Shiksha - Special Component Plan for Scheduled Castes			
Detail Head Code	013	Major Works			
VOTED	0	790100	0	0	790100
	013	Major Works			
VOTED	0	4695500	0	0	4695500
	013	Major Works			
VOTED	0	117600	0	0	117600
Tot SubSubhd	0	790100	0	0	790100
Tot SubSubhd	0	4695500	0	0	4695500
Tot SubSubhd	0	117600	0	0	117600
Total Subhd	0	5603200	0	0	5603200
Minorhd	0	5603200	0	0	5603200
Minor Head Code	202	Secondary Education			
Sub Head Code	02	Samagra Shiksha - Secondary Education			
Sub Sub Head Code	01	Samagra Shiksha - General			
Sub Sub Head Code	02	Samagra Shiksha - Tribal Area Sub-Plan			
Sub Sub Head Code	03	Samagra Shiksha - Special Component Plan for Scheduled Castes			
Detail Head Code	013	Major Works			
VOTED	0	915600	0	0	915600
	013	Major Works			
VOTED	0	5442000	0	0	5442000
	013	Major Works			
VOTED	0	136300	0	0	136300
Tot SubSubhd	0	915600	0	0	915600
Tot SubSubhd	0	5442000	0	0	5442000
Tot SubSubhd	0	136300	0	0	136300
Total Subhd	0	6493900	0	0	6493900
Minorhd	0	6493900	0	0	6493900
SubMajorhd	0	12097100	0	0	12097100

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

11

Financial Year :	2025-2026	Accounting Month :	SEPTEMBER	Run Date :	17-NOV-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0031	SCHOOL EDUCATION			
Major Head Code	4202	Capital Outlay on Education, Sports,Art and Culture			
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	01	General Education			
Minor Head Code	201	Elementary Education			
Sub Head Code	01	Samagra Shiksha - Elementary Education			
Sub Sub Head Code	01	Samagra Shiksha - General			
Sub Sub Head Code	02	Samagra Shiksha - Tribal Area Sub-Plan			
Sub Sub Head Code	03	Samagra Shiksha - Special Component Plan for Scheduled Castes			
Detail Head Code	013	Major Works			
VOTED	0	7111000	0	0	7111000
	013	Major Works			
VOTED	0	42260000	0	0	42260000
	013	Major Works			
VOTED	0	1059000	0	0	1059000
Tot SubSubhd	0	7111000	0	0	7111000
Tot SubSubhd	0	42260000	0	0	42260000
Tot SubSubhd	0	1059000	0	0	1059000
Total Subhd	0	50430000	0	0	50430000
Minorhd	0	50430000	0	0	50430000
Minor Head Code	202	Secondary Education			
Sub Head Code	02	Samagra Shiksha - Secondary Education			
Sub Sub Head Code	01	Samagra Shiksha - General			
Sub Sub Head Code	02	Samagra Shiksha - Tribal Area Sub-Plan			
Sub Sub Head Code	03	Samagra Shiksha - Special Component Plan for Scheduled Castes			
Detail Head Code	013	Major Works			
VOTED	0	8241000	0	0	8241000
	013	Major Works			
VOTED	0	48978000	0	0	48978000
	013	Major Works			
VOTED	0	1227000	0	0	1227000
Tot SubSubhd	0	8241000	0	0	8241000
Tot SubSubhd	0	48978000	0	0	48978000
Tot SubSubhd	0	1227000	0	0	1227000
Total Subhd	0	58446000	0	0	58446000
Minorhd	0	58446000	0	0	58446000
SubMajorhd	0	108876000	0	0	108876000
Category Code	0008	EXTERNALLY AIDED PROJECT(EAP)			
Sub Major Head Code	01	General Education			
Minor Head Code	600	General			
Sub Head Code	02	Nagaland Education Project-Lighthouse			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	453400000	0	0	453400000
Tot SubSubhd	0	453400000	0	0	453400000
Total Subhd	0	453400000	0	0	453400000

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

12

Financial Year :	2025-2026		Accounting Month :		SEPTEMBER		Run Date :	17-NOV-25	
	Development - State		Resource (SR)	Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive		
Grand Code	0031 SCHOOL EDUCATION								
Major Head Code	4202 Capital Outlay on Education, Sports,Art and Culture								
Category Code	0008 EXTERNALLY AIDED PROJECT(EAP)								
Sub Major Head Code	01 General Education								
Minor Head Code	600 General								
Minorhd	0	453400000	0	0		0	453400000		
SubMajorhd	0	453400000	0	0		0	453400000		
Majorhd	0	574373100	0	0		0	574373100		
Grand	-173770069	641300614	1510578657	8892294155		1336808588	9533594769		