

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2023-2024		Accounting Month :		DECEMBER		Run Date :		06-FEB-24	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0031	SCHOOL EDUCATION									
Major Head Code	2202	General Education									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	01	Elementary Education									
Minor Head Code	101	Government Primary Schools									
Sub Head Code	01	Primary Schools									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	393743983	2701440399	393743983	2701440399	0	0	393743983	2701440399	
	026	Other Charges									
VOTED	0	0	0	135472000	0	135472000	0	0	0	135472000	
Tot SubSubhd	0	0	393743983	2836912399	393743983	2836912399	0	0	393743983	2836912399	
Total Subhd	0	0	393743983	2836912399	393743983	2836912399	0	0	393743983	2836912399	
Sub Head Code	02	Middle Schools									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	384371133	2605069871	384371133	2605069871	0	0	384371133	2605069871	
Tot SubSubhd	0	0	384371133	2605069871	384371133	2605069871	0	0	384371133	2605069871	
Total Subhd	0	0	384371133	2605069871	384371133	2605069871	0	0	384371133	2605069871	
Sub Head Code	03	Agriculture Based Education									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	2604456	18313711	2604456	18313711	0	0	2604456	18313711	
Tot SubSubhd	0	0	2604456	18313711	2604456	18313711	0	0	2604456	18313711	
Total Subhd	0	0	2604456	18313711	2604456	18313711	0	0	2604456	18313711	
Sub Head Code	04	Physical Education									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	19995876	112044873	19995876	112044873	0	0	19995876	112044873	
Tot SubSubhd	0	0	19995876	112044873	19995876	112044873	0	0	19995876	112044873	
Total Subhd	0	0	19995876	112044873	19995876	112044873	0	0	19995876	112044873	
Minorhd	0	0	800715448	5572340854	800715448	5572340854	0	0	800715448	5572340854	
Minor Head Code	111	Sarva Shiksha Abhiyan									
Sub Head Code	01	Sarva Shiksha Abhiyan									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	0	1981350	0	1981350	0	0	0	1981350	
Tot SubSubhd	0	0	0	1981350	0	1981350	0	0	0	1981350	
Total Subhd	0	0	0	1981350	0	1981350	0	0	0	1981350	
Minorhd	0	0	0	1981350	0	1981350	0	0	0	1981350	
Minor Head Code	112	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)									
Sub Head Code	01	National Programme for Nutritional Support to Primary Education									
Sub Sub Head Code	00	Null									
Sub Sub Head Code	01										
Sub Sub Head Code	02										

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0031	SCHOOL EDUCATION									
Major Head Code	2202	General Education									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	01	Elementary Education									
Minor Head Code	112	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)									
Sub Head Code	01	National Programme for Nutritional Support to Primary Education									
Detail Head Code	019	Materials & Supplies									
VOTED	0	0	0	0	8107472	0	8107472				
	001										
VOTED	0	0	-1349635	-4648713	-1349635	-4648713					
	001										
VOTED	0	0	0	-43173000	0	-43173000					
Tot SubSubhd	0	0	0	8107472	0	8107472					
Tot SubSubhd	0	0	-1349635	-4648713	-1349635	-4648713					
Tot SubSubhd	0	0	0	-43173000	0	-43173000					
Total Subhd	0	0	-1349635	-39714241	-1349635	-39714241					
Minorhd	0	0	-1349635	-39714241	-1349635	-39714241					
Minor Head Code	113	Samagra Shiksha									
Sub Head Code	01										
Sub Sub Head Code	01										
Sub Sub Head Code	02										
Detail Head Code	001										
VOTED	0	0	0	-80602644	0	-80602644					
	001										
VOTED	0	0	192414676	1197689750	192414676	1197689750					
Tot SubSubhd	0	0	0	-80602644	0	-80602644					
Tot SubSubhd	0	0	192414676	1197689750	192414676	1197689750					
Total Subhd	0	0	192414676	1117087106	192414676	1117087106					
Minorhd	0	0	192414676	1117087106	192414676	1117087106					
Minor Head Code	911	Deduct Recoveries of OverPayment									
Sub Head Code	01	Deduct Recoveries of OverPayment									
Sub Sub Head Code	00	Null									
Detail Head Code	000										
VOTED	0	0	0	-2875327	0	-2875327					
	001	Salaries									
VOTED	0	0	-463000	-519450	-463000	-519450					
Tot SubSubhd	0	0	-463000	-3394777	-463000	-3394777					
Total Subhd	0	0	-463000	-3394777	-463000	-3394777					
Minorhd	0	0	-463000	-3394777	-463000	-3394777					
SubMajorhd	0	0	991317489	6648300292	991317489	6648300292					
Sub Major Head Code	02	Secondary Education									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	84650435	574772576	84650435	574772576					

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0031	SCHOOL EDUCATION									
Major Head Code	2202	General Education									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	02	Secondary Education									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Detail Head Code	002	Wages									
VOTED	0	0	159810	1098090	159810	1098090					
	003	Travel Expenses									
VOTED	0	0	1955000	1955000	1955000	1955000					
	005	Payment of Professional and Special Services									
VOTED	0	0	0	13650000	0	13650000					
	026	Other Charges									
VOTED	0	0	6250000	6250000	6250000	6250000					
Tot SubSubhd	0	0	93015245	597725666	93015245	597725666					
Total Subhd	0	0	93015245	597725666	93015245	597725666					
Sub Head Code	02	Board of Secondary Education									
Sub Sub Head Code	00	NULL									
Detail Head Code	001										
VOTED	0	0	3848086	34920026	3848086	34920026					
	002										
VOTED	0	0	19380	174420	19380	174420					
	017										
VOTED	0	0	0	12705268	0	12705268					
Tot SubSubhd	0	0	3867466	47799714	3867466	47799714					
Total Subhd	0	0	3867466	47799714	3867466	47799714					
Sub Head Code	03	Teachers' Day Celebration									
Sub Sub Head Code	00	NULL									
Detail Head Code	009										
VOTED	0	0	0	35470000	0	35470000					
Tot SubSubhd	0	0	0	35470000	0	35470000					
Total Subhd	0	0	0	35470000	0	35470000					
Sub Head Code	04	RMSA									
Sub Sub Head Code	00	NULL									
Detail Head Code	026										
VOTED	0	0	0	3500000	0	3500000					
Tot SubSubhd	0	0	0	3500000	0	3500000					
Total Subhd	0	0	0	3500000	0	3500000					
Sub Head Code	05										
Sub Sub Head Code	00										
Detail Head Code	010										
VOTED	0	0	16550000	16550000	16550000	16550000					
Tot SubSubhd	0	0	16550000	16550000	16550000	16550000					
Total Subhd	0	0	16550000	16550000	16550000	16550000					
Minorhd	0	0	113432711	701045380	113432711	701045380					

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	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive		Total Monthly	Progressive	
Grand Code	0031	SCHOOL EDUCATION						
Major Head Code	2202	General Education						
Category Code	0001	NON-DEVELOPMENT						
Sub Major Head Code	02	Secondary Education						
Minor Head Code	004	Research and Training						
Sub Head Code	01	State Council of Educational Research and Training						
Sub Sub Head Code	00	NULL						
Detail Head Code	001	Salaries						
VOTED	0	0	0	-250207		0	-250207	
Tot SubSubhd	0	0	0	-250207		0	-250207	
Total Subhd	0	0	0	-250207		0	-250207	
Minorhd	0	0	0	-250207		0	-250207	
Minor Head Code	101	Inspection						
Sub Head Code	01	Inspectorates (DEO)						
Sub Sub Head Code	00	NULL						
Detail Head Code	001	Salaries						
VOTED	0	0	11712377	94081469		11712377	94081469	
	002	Wages						
VOTED	0	0	1597560	12433600		1597560	12433600	
Tot SubSubhd	0	0	13309937	106515069		13309937	106515069	
Total Subhd	0	0	13309937	106515069		13309937	106515069	
Sub Head Code	02	Subordinate Establishment (SDEO)						
Sub Sub Head Code	00	NULL						
Detail Head Code	001	Salaries						
VOTED	0	0	37853160	271907539		37853160	271907539	
	002	Wages						
VOTED	0	0	1795230	11800410		1795230	11800410	
Tot SubSubhd	0	0	39648390	283707949		39648390	283707949	
Total Subhd	0	0	39648390	283707949		39648390	283707949	
Minorhd	0	0	52958327	390223018		52958327	390223018	
Minor Head Code	109	Government Secondary Schools						
Sub Head Code	01	Government Schools						
Sub Sub Head Code	00	NULL						
Detail Head Code	001	Salaries						
VOTED	0	0	522253435	3367915166		522253435	3367915166	
	002	Wages						
VOTED	0	0	161580	1114290		161580	1114290	
Tot SubSubhd	0	0	522415015	3369029456		522415015	3369029456	
Total Subhd	0	0	522415015	3369029456		522415015	3369029456	
Sub Head Code	02	Science Education						
Sub Sub Head Code	00	NULL						
Detail Head Code	001	Salaries						
VOTED	0	0	51881540	260762123		51881540	260762123	
	031	Other Administrative Expenses						
VOTED	0	0	0	1792000		0	1792000	

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		Monthly		Progressive		Monthly		Progressive		Monthly	
		Progressive		Monthly		Progressive		Progressive		Progressive	
Grand Code	0031	SCHOOL EDUCATION									
Major Head Code	2202	General Education									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	02	Secondary Education									
Minor Head Code	109	Government Secondary Schools									
Sub Head Code	02	Science Education									
Detail Head Code		0	0	51881540	262554123	51881540	262554123	51881540	262554123	51881540	262554123
Total Subhd		0	0	51881540	262554123	51881540	262554123	51881540	262554123	51881540	262554123
Minorhd		0	0	574296555	3631583579	574296555	3631583579	574296555	3631583579	574296555	3631583579
Minor Head Code	113	Samagra Shiksha									
Sub Head Code	01										
Sub Sub Head Code	02										
Detail Head Code	001										
VOTED		0	0	21386207	153921496	21386207	153921496	21386207	153921496	21386207	153921496
Tot SubSubhd		0	0	21386207	153921496	21386207	153921496	21386207	153921496	21386207	153921496
Total Subhd		0	0	21386207	153921496	21386207	153921496	21386207	153921496	21386207	153921496
Minorhd		0	0	21386207	153921496	21386207	153921496	21386207	153921496	21386207	153921496
Minor Head Code	800	Other Expenditure									
Sub Head Code	01	Engineering Division									
Sub Sub Head Code	00	NULL									
Detail Head Code	017	Maintenance & Repairs									
VOTED		0	0	2965174	3338090	2965174	3338090	2965174	3338090	2965174	3338090
Tot SubSubhd		0	0	2965174	3338090	2965174	3338090	2965174	3338090	2965174	3338090
Total Subhd		0	0	2965174	3338090	2965174	3338090	2965174	3338090	2965174	3338090
Minorhd		0	0	2965174	3338090	2965174	3338090	2965174	3338090	2965174	3338090
Minor Head Code	911	Deduct Recoveries of OverPayment									
Sub Head Code	01	Deduct Recoveries of OverPayment									
Sub Sub Head Code	00	Null									
Detail Head Code	000										
VOTED		0	0	0	-629999	0	-629999	0	-629999	0	-629999
	001	Salaries									
VOTED		0	0	-530097	-829097	-530097	-829097	-530097	-829097	-530097	-829097
Tot SubSubhd		0	0	-530097	-1459096	-530097	-1459096	-530097	-1459096	-530097	-1459096
Total Subhd		0	0	-530097	-1459096	-530097	-1459096	-530097	-1459096	-530097	-1459096
Minorhd		0	0	-530097	-1459096	-530097	-1459096	-530097	-1459096	-530097	-1459096
SubMajorhd		0	0	764508877	4878402260	764508877	4878402260	764508877	4878402260	764508877	4878402260
Sub Major Head Code	03	University and other Higher Education									
Minor Head Code	103	Government Colleges and Institutes									
Sub Head Code	01	Government Colleges									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED		0	0	0	-2289197	0	-2289197	0	-2289197	0	-2289197
Tot SubSubhd		0	0	0	-2289197	0	-2289197	0	-2289197	0	-2289197
Total Subhd		0	0	0	-2289197	0	-2289197	0	-2289197	0	-2289197
Minorhd		0	0	0	-2289197	0	-2289197	0	-2289197	0	-2289197
SubMajorhd		0	0	0	-2289197	0	-2289197	0	-2289197	0	-2289197

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	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0031 SCHOOL EDUCATION							
Major Head Code	2202 General Education							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	04 Adult Education							
Minor Head Code	911							
Sub Head Code	02							
Sub Sub Head Code	00							
Detail Head Code	000							
VOTED	0	0	0	-103790	0	-103790		
	001							
VOTED	0	0	0	0	0	0	0	0
Tot SubSubhd	0	0	0	-103790	0	-103790		
Total Subhd	0	0	0	-103790	0	-103790		
Minorhd	0	0	0	-103790	0	-103790		
SubMajorhd	0	0	0	-103790	0	-103790		
Sub Major Head Code	05 Language Development							
Minor Head Code	102 Promotion of Modern Indian Languages and Literature							
Sub Head Code	01 Hindi Training Institute							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	1867027	12426677	1867027	12426677		
Tot SubSubhd	0	0	1867027	12426677	1867027	12426677		
Total Subhd	0	0	1867027	12426677	1867027	12426677		
Sub Head Code	02 Support for Educational Development including Teachers Training and Adult Education							
Sub Sub Head Code	01 Centrally Sponsored Scheme of Appointment of Language Teacher							
Detail Head Code	001 Salaries							
VOTED	0	0	82400783	639465920	82400783	639465920		
Tot SubSubhd	0	0	82400783	639465920	82400783	639465920		
Total Subhd	0	0	82400783	639465920	82400783	639465920		
Minorhd	0	0	84267810	651892597	84267810	651892597		
SubMajorhd	0	0	84267810	651892597	84267810	651892597		
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	01 Elementary Education							
Minor Head Code	112 Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)							
Sub Head Code	01 National Programme for Nutritional Support to Primary Education							
Sub Sub Head Code	01							
Sub Sub Head Code	02							
Sub Sub Head Code	03							
Detail Head Code	019							
VOTED	534000	3937000	0	0	534000	3937000		
	019							
VOTED	4561000	15769000	0	0	4561000	15769000		
	019							
VOTED	119000	460000	0	0	119000	460000		
Tot SubSubhd	534000	3937000	0	0	534000	3937000		
Tot SubSubhd	4561000	15769000	0	0	4561000	15769000		

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Grand Code	0031 SCHOOL EDUCATION							
Major Head Code	2202 General Education							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	01 Elementary Education							
Minor Head Code	112 Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)							
Sub Head Code	01 National Programme for Nutritional Support to Primary Education							
Detail Sub Head Code	119000	460000	0	0	119000	460000		
Total Subhd	5214000	20166000	0	0	5214000	20166000		
Minorhd	5214000	20166000	0	0	5214000	20166000		
Minor Head Code	113 Samagra Shiksha							
Sub Head Code	01							
Sub Sub Head Code	01							
Sub Sub Head Code	02							
Detail Head Code	026							
VOTED	0	91193700	0	0	0	91193700		
	026							
VOTED	0	418400	0	0	0	418400		
Tot SubSubhd	0	91193700	0	0	0	91193700		
Tot SubSubhd	0	418400	0	0	0	418400		
Total Subhd	0	91612100	0	0	0	91612100		
Minorhd	0	91612100	0	0	0	91612100		
SubMajorhd	5214000	111778100	0	0	5214000	111778100		
Sub Major Head Code	02 Secondary Education							
Minor Head Code	113 Samagra Shiksha							
Sub Head Code	01							
Sub Sub Head Code	01							
Sub Sub Head Code	02							
Detail Head Code	026							
VOTED	0	17002600	0	0	0	17002600		
	026							
VOTED	0	121200	0	0	0	121200		
Tot SubSubhd	0	17002600	0	0	0	17002600		
Tot SubSubhd	0	121200	0	0	0	121200		
Total Subhd	0	17123800	0	0	0	17123800		
Minorhd	0	17123800	0	0	0	17123800		
SubMajorhd	0	17123800	0	0	0	17123800		
Sub Major Head Code	04 Adult Education							
Minor Head Code	200 Shramik Vidya Peeths							
Sub Head Code	03							
Sub Sub Head Code	01							
Sub Sub Head Code	02							
Detail Head Code	026							
VOTED	0	66400	0	0	0	66400		
	026							
VOTED	0	545700	0	0	0	545700		
Tot SubSubhd	0	66400	0	0	0	66400		

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Grand Code	0031	SCHOOL EDUCATION									
Major Head Code	2202	General Education									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	04	Adult Education									
Minor Head Code	200	Shramik Vidya Peeths									
Sub Head Code	03										
Detail Head Code		0	545700	0	0	0	0	0	545700		
Total Subhd		0	612100	0	0	0	0	0	612100		
Minorhd		0	612100	0	0	0	0	0	612100		
SubMajorhd		0	612100	0	0	0	0	0	612100		
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	01	Elementary Education									
Minor Head Code	112	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)									
Sub Head Code	01	National Programme for Nutritional Support to Primary Education									
Sub Sub Head Code	01										
Sub Sub Head Code	02										
Sub Sub Head Code	03										
Detail Head Code	019										
VOTED	5390000	39583000		0	0	5390000	39583000				
	019										
VOTED	46045000	158819000		0	0	46045000	158819000				
	019										
VOTED	1200000	4629000		0	0	1200000	4629000				
Tot SubSubhd	5390000	39583000		0	0	5390000	39583000				
Tot SubSubhd	46045000	158819000		0	0	46045000	158819000				
Tot SubSubhd	1200000	4629000		0	0	1200000	4629000				
Total Subhd	52635000	203031000		0	0	52635000	203031000				
Minorhd	52635000	203031000		0	0	52635000	203031000				
Minor Head Code	113	Samagra Shiksha									
Sub Head Code	01										
Sub Sub Head Code	01										
Sub Sub Head Code	02										
Detail Head Code	026										
VOTED	0	820743000		0	0	0	820743000				
	026										
VOTED	0	3765000		0	0	0	3765000				
Tot SubSubhd	0	820743000		0	0	0	820743000				
Tot SubSubhd	0	3765000		0	0	0	3765000				
Total Subhd	0	824508000		0	0	0	824508000				
Minorhd	0	824508000		0	0	0	824508000				
SubMajorhd	52635000	1027539000		0	0	52635000	1027539000				
Sub Major Head Code	02	Secondary Education									
Minor Head Code	113	Samagra Shiksha									
Sub Head Code	01										
Sub Sub Head Code	01										
Sub Sub Head Code	02										

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	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0031 SCHOOL EDUCATION							
Major Head Code	2202 General Education							
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	02 Secondary Education							
Minor Head Code	113 Samagra Shiksha							
Sub Head Code	01							
Detail Head Code	026							
VOTED	0	153023000	0	0	0	153023000		
	001							
VOTED	0	185856	0	0	0	185856		
	026							
VOTED	0	1090000	0	0	0	1090000		
Tot SubSubhd	0	153023000	0	0	0	153023000		
Tot SubSubhd	0	1275856	0	0	0	1275856		
Total Subhd	0	154298856	0	0	0	154298856		
Minorhd	0	154298856	0	0	0	154298856		
SubMajorhd	0	154298856	0	0	0	154298856		
Sub Major Head Code	04 Adult Education							
Minor Head Code	200 Shramik Vidya Peeths							
Sub Head Code	03							
Sub Sub Head Code	01							
Sub Sub Head Code	02							
Detail Head Code	026							
VOTED	0	597000	0	0	0	597000		
	026							
VOTED	0	4910000	0	0	0	4910000		
Tot SubSubhd	0	597000	0	0	0	597000		
Tot SubSubhd	0	4910000	0	0	0	4910000		
Total Subhd	0	5507000	0	0	0	5507000		
Minorhd	0	5507000	0	0	0	5507000		
SubMajorhd	0	5507000	0	0	0	5507000		
Sub Major Head Code	05 Language Development							
Minor Head Code	102 Promotion of Modern Indian Languages and Literature							
Sub Head Code	02 Support for Educational Development including Teachers Training and Adult Education							
Sub Sub Head Code	01 Centrally Sponsored Scheme of Appointment of Language Teacher							
Detail Head Code	001 Salaries							
VOTED	0	163920	0	0	0	163920		
Tot SubSubhd	0	163920	0	0	0	163920		
Total Subhd	0	163920	0	0	0	163920		
Minorhd	0	163920	0	0	0	163920		
SubMajorhd	0	163920	0	0	0	163920		
Category Code	0008 EXTERNALLY AIDED PROJECT(EAP)							
Sub Major Head Code	80 General							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01							
Sub Sub Head Code	00							

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	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0031 SCHOOL EDUCATION							
Major Head Code	2202 General Education							
Category Code	0008 EXTERNALLY AIDED PROJECT(EAP)							
Sub Major Head Code	80 General							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01							
Detail Head Code	026							
VOTED	0	188700000	0	0	0	0	188700000	
Tot SubSubhd	0	188700000	0	0	0	0	188700000	
Total Subhd	0	188700000	0	0	0	0	188700000	
Minorhd	0	188700000	0	0	0	0	188700000	
SubMajorhd	0	188700000	0	0	0	0	188700000	
Majorhd	57849000	1505722776	1840094176	12176202162	1897943176	13681924938		
Major Head Code	2210 Medical and Public Health							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	01 Urban Health Services-Allopathy							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	0	-146307	0	-146307		
Tot SubSubhd	0	0	0	-146307	0	-146307		
Total Subhd	0	0	0	-146307	0	-146307		
Minorhd	0	0	0	-146307	0	-146307		
SubMajorhd	0	0	0	-146307	0	-146307		
Majorhd	0	0	0	-146307	0	-146307		
Major Head Code	4202 Capital Outlay on Education, Sports,Art and Culture							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	01 General Education							
Minor Head Code	201 Elementary Education							
Sub Head Code	01 Works undre SCERT							
Sub Sub Head Code	01							
Detail Head Code	013							
VOTED	0	2387000	0	0	0	2387000		
Tot SubSubhd	0	2387000	0	0	0	2387000		
Total Subhd	0	2387000	0	0	0	2387000		
Sub Head Code	02							
Sub Sub Head Code	01							
Sub Sub Head Code	02							
Sub Sub Head Code	03							
Detail Head Code	013							
VOTED	14300	14300	0	0	14300	14300		
VOTED	121500	121500	0	0	121500	121500		

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	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0031 SCHOOL EDUCATION							
Major Head Code	4202 Capital Outlay on Education, Sports, Art and Culture							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	01 General Education							
Minor Head Code	201 Elementary Education							
Sub Head Code	02							
Detail Head Code	013							
VOTED	3200	3200	0	0	3200	3200		
Tot SubSubhd	14300	14300	0	0	14300	14300		
Tot SubSubhd	121500	121500	0	0	121500	121500		
Tot SubSubhd	3200	3200	0	0	3200	3200		
Total Subhd	139000	139000	0	0	139000	139000		
Minorhd	139000	2526000	0	0	139000	2526000		
Minor Head Code	202 Secondary Education							
Sub Head Code	01 Repairs and Renovation							
Sub Sub Head Code	00 NULL							
Detail Head Code	013 Major Works							
VOTED	2904704	9807574	0	0	2904704	9807574		
Tot SubSubhd	2904704	9807574	0	0	2904704	9807574		
Total Subhd	2904704	9807574	0	0	2904704	9807574		
Sub Head Code	02 Teachers Training							
Sub Sub Head Code	00 NULL							
Sub Sub Head Code	01							
Sub Sub Head Code	02							
Detail Head Code	013							
VOTED	0	422000	0	0	0	422000		
	013							
VOTED	0	17483100	0	0	0	17483100		
	013							
VOTED	4939700	4939700	0	0	4939700	4939700		
Tot SubSubhd	0	422000	0	0	0	422000		
Tot SubSubhd	0	17483100	0	0	0	17483100		
Tot SubSubhd	4939700	4939700	0	0	4939700	4939700		
Total Subhd	4939700	22844800	0	0	4939700	22844800		
Minorhd	7844404	32652374	0	0	7844404	32652374		
Minor Head Code	600 General							
Sub Head Code	01							
Sub Sub Head Code	00							
Detail Head Code	013							
VOTED	0	174738	0	0	0	174738		
Tot SubSubhd	0	174738	0	0	0	174738		
Total Subhd	0	174738	0	0	0	174738		
Sub Head Code	03							
Sub Sub Head Code	01							
Sub Sub Head Code	02							
Sub Sub Head Code	03							

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	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0031 SCHOOL EDUCATION							
Major Head Code	4202 Capital Outlay on Education, Sports,Art and Culture							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	01 General Education							
Minor Head Code	600 General							
Sub Head Code	03							
Detail Head Code	013							
VOTED	0	51400	0	0	0	0	51400	
	013							
VOTED	0	414300	0	0	0	0	414300	
	013							
VOTED	0	8200	0	0	0	0	8200	
Tot SubSubhd	0	51400	0	0	0	0	51400	
Tot SubSubhd	0	414300	0	0	0	0	414300	
Tot SubSubhd	0	8200	0	0	0	0	8200	
Total Subhd	0	473900	0	0	0	0	473900	
Minorhd	0	648638	0	0	0	0	648638	
SubMajorhd	7983404	35827012	0	0	7983404	35827012		
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	01 General Education							
Minor Head Code	201 Elementary Education							
Sub Head Code	01 Works undre SCERT							
Sub Sub Head Code	01							
Detail Head Code	013							
VOTED	0	36890465	0	0	0	0	36890465	
Tot SubSubhd	0	36890465	0	0	0	0	36890465	
Total Subhd	0	36890465	0	0	0	0	36890465	
Sub Head Code	02							
Sub Sub Head Code	01							
Sub Sub Head Code	02							
Sub Sub Head Code	03							
Detail Head Code	013							
VOTED	128000	128000	0	0	128000	128000		
	013							
VOTED	1093000	1093000	0	0	1093000	1093000		
	013							
VOTED	28000	28000	0	0	28000	28000		
Tot SubSubhd	128000	128000	0	0	128000	128000		
Tot SubSubhd	1093000	1093000	0	0	1093000	1093000		
Tot SubSubhd	28000	28000	0	0	28000	28000		
Total Subhd	1249000	1249000	0	0	1249000	1249000		
Minorhd	1249000	38139465	0	0	1249000	38139465		
Minor Head Code	202 Secondary Education							
Sub Head Code	01 Repairs and Renovation							
Sub Sub Head Code	00 NULL							
Detail Head Code								

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	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0031 SCHOOL EDUCATION							
Major Head Code	4202 Capital Outlay on Education, Sports,Art and Culture							
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	01 General Education							
Minor Head Code	202 Secondary Education							
Sub Head Code	01 Repairs and Renovation							
Detail Head Code	013 Major Works							
VOTED	0	527730	0	0	0	0	527730	
Tot SubSubhd	0	527730	0	0	0	0	527730	
Total Subhd	0	527730	0	0	0	0	527730	
Sub Head Code	02 Teachers Training							
Sub Sub Head Code	01							
Detail Head Code	013							
VOTED	0	157348000	0	0	0	0	157348000	
Tot SubSubhd	0	157348000	0	0	0	0	157348000	
Total Subhd	0	157348000	0	0	0	0	157348000	
Minorhd	0	157875730	0	0	0	0	157875730	
Minor Head Code	600 General							
Sub Head Code	03							
Sub Sub Head Code	01							
Sub Sub Head Code	02							
Sub Sub Head Code	03							
Detail Head Code	013							
VOTED	0	462000	0	0	0	0	462000	
VOTED	0	3728000	0	0	0	0	3728000	
VOTED	0	73000	0	0	0	0	73000	
Tot SubSubhd	0	462000	0	0	0	0	462000	
Tot SubSubhd	0	3728000	0	0	0	0	3728000	
Tot SubSubhd	0	73000	0	0	0	0	73000	
Total Subhd	0	4263000	0	0	0	0	4263000	
Minorhd	0	4263000	0	0	0	0	4263000	
SubMajorhd	1249000	200278195	0	0	1249000	200278195		
Category Code	0005 NON-LAPSABLE CENTRAL POOL OF RESOURCES(NLCPR)							
Sub Major Head Code	01 General Education							
Minor Head Code	600 General							
Sub Head Code	01							
Sub Sub Head Code	00							
Detail Head Code	013							
VOTED	0	23886000	0	0	0	0	23886000	
Tot SubSubhd	0	23886000	0	0	0	0	23886000	
Total Subhd	0	23886000	0	0	0	0	23886000	
Minorhd	0	23886000	0	0	0	0	23886000	
SubMajorhd	0	23886000	0	0	0	0	23886000	
Category Code	0008 EXTERNALLY AIDED PROJECT(EAP)							

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	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0031 SCHOOL EDUCATION					
Major Head Code	4202 Capital Outlay on Education, Sports,Art and Culture					
Category Code	0008 EXTERNALLY AIDED PROJECT(EAP)					
Sub Major Head Code	01 General Education					
Minor Head Code	600 General					
Sub Head Code	02					
Sub Sub Head Code	00					
Detail Head Code	026					
VOTED	0	320100000	0	0	0	320100000
Tot SubSubhd	0	320100000	0	0	0	320100000
Total Subhd	0	320100000	0	0	0	320100000
Minorhd	0	320100000	0	0	0	320100000
SubMajorhd	0	320100000	0	0	0	320100000
Majorhd	9232404	580091207	0	0	9232404	580091207
Major Head Code	4552 Capital Outlay on North Eastern Areas					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	00 Null					
Minor Head Code	600					
Sub Head Code	01					
Sub Sub Head Code	00					
Detail Head Code	013					
VOTED	0	3370100	0	0	0	3370100
Tot SubSubhd	0	3370100	0	0	0	3370100
Total Subhd	0	3370100	0	0	0	3370100
Minorhd	0	3370100	0	0	0	3370100
SubMajorhd	0	3370100	0	0	0	3370100
Category Code	0004 NORTH EASTERN COUNCIL(NEC)					
Sub Major Head Code	00 Null					
Minor Head Code	600					
Sub Head Code	01					
Sub Sub Head Code	00					
Detail Head Code	013					
VOTED	0	6358100	0	0	0	6358100
Tot SubSubhd	0	6358100	0	0	0	6358100
Total Subhd	0	6358100	0	0	0	6358100
Minorhd	0	6358100	0	0	0	6358100
SubMajorhd	0	6358100	0	0	0	6358100
Majorhd	0	9728200	0	0	0	9728200
Grand	67081404	2095542183	1840094176	12176055855	1907175580	14271598038