

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2023-2024	Accounting Month :		JUNE	Run Date : 11-AUG-23	
	Development - State		Resource (SR)	Non-Development		Total
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0031	SCHOOL EDUCATION				
Major Head Code	2202	General Education				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	01	Elementary Education				
Minor Head Code	101	Government Primary Schools				
Sub Head Code	01	Primary Schools				
Sub Sub Head Code	00	NULL				
Detail Head Code	001	Salaries				
VOTED	0	0	282600659	865511307	282600659	865511307
Tot SubSubhd	0	0	282600659	865511307	282600659	865511307
Total Subhd	0	0	282600659	865511307	282600659	865511307
Sub Head Code	02	Middle Schools				
Sub Sub Head Code	00	NULL				
Detail Head Code	001	Salaries				
VOTED	0	0	271659833	824894570	271659833	824894570
Tot SubSubhd	0	0	271659833	824894570	271659833	824894570
Total Subhd	0	0	271659833	824894570	271659833	824894570
Sub Head Code	03	Agriculture Based Education				
Sub Sub Head Code	00	NULL				
Detail Head Code	001	Salaries				
VOTED	0	0	1806172	5720496	1806172	5720496
Tot SubSubhd	0	0	1806172	5720496	1806172	5720496
Total Subhd	0	0	1806172	5720496	1806172	5720496
Sub Head Code	04	Physical Education				
Sub Sub Head Code	00	NULL				
Detail Head Code	001	Salaries				
VOTED	0	0	11940322	34306760	11940322	34306760
Tot SubSubhd	0	0	11940322	34306760	11940322	34306760
Total Subhd	0	0	11940322	34306760	11940322	34306760
Minorhd	0	0	568006986	1730433133	568006986	1730433133
Minor Head Code	112	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)				
Sub Head Code	01	National Programme for Nutritional Support to Primary Education				
Sub Sub Head Code	00	Null				
Sub Sub Head Code	01					
Detail Head Code	019	Materials & Supplies				
VOTED	0	0	8107472	8107472	8107472	8107472
	001					
VOTED	0	0	-48738	-438459	-48738	-438459
Tot SubSubhd	0	0	8107472	8107472	8107472	8107472
Tot SubSubhd	0	0	-48738	-438459	-48738	-438459
Total Subhd	0	0	8058734	7669013	8058734	7669013
Minorhd	0	0	8058734	7669013	8058734	7669013
Minor Head Code	113	Samagra Shiksha				
Sub Head Code	01					
Sub Sub Head Code	02					

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	Development - State		Resource (SR)	Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0031	SCHOOL EDUCATION						
Major Head Code	2202	General Education						
Category Code	0001	NON-DEVELOPMENT						
Sub Major Head Code	01	Elementary Education						
Minor Head Code	113	Samagra Shiksha						
Sub Head Code	01							
Detail Head Code	001							
VOTED	0	0	162187366	488966843	162187366	488966843		
Tot SubSubhd	0	0	162187366	488966843	162187366	488966843		
Total Subhd	0	0	162187366	488966843	162187366	488966843		
Minorhd	0	0	162187366	488966843	162187366	488966843		
Minor Head Code	911	Deduct Recoveries of OverPayment						
Sub Head Code	01	Deduct Recoveries of OverPayment						
Sub Sub Head Code	00	Null						
Detail Head Code	001	Salaries						
VOTED	0	0	-51758	-781758	-51758	-781758		
Tot SubSubhd	0	0	-51758	-781758	-51758	-781758		
Total Subhd	0	0	-51758	-781758	-51758	-781758		
Minorhd	0	0	-51758	-781758	-51758	-781758		
SubMajorhd	0	0	738201328	2226287231	738201328	2226287231		
Sub Major Head Code	02	Secondary Education						
Minor Head Code	001	Direction and Administration						
Sub Head Code	01	Direction						
Sub Sub Head Code	00	NULL						
Detail Head Code	001	Salaries						
VOTED	0	0	63130262	126309120	63130262	126309120		
	002	Wages						
VOTED	0	0	115710	359730	115710	359730		
Tot SubSubhd	0	0	63245972	126668850	63245972	126668850		
Total Subhd	0	0	63245972	126668850	63245972	126668850		
Sub Head Code	02	Board of Secondary Education						
Sub Sub Head Code	00	NULL						
Detail Head Code	001							
VOTED	0	0	12768771	18076523	12768771	18076523		
	002							
VOTED	0	0	19380	58140	19380	58140		
	017							
VOTED	0	0	0	2084336	0	2084336		
Tot SubSubhd	0	0	12788151	20218999	12788151	20218999		
Total Subhd	0	0	12788151	20218999	12788151	20218999		
Minorhd	0	0	76034123	146887849	76034123	146887849		
Minor Head Code	101	Inspection						
Sub Head Code	01	Inspectorates (DEO)						
Sub Sub Head Code	00	NULL						
Detail Head Code	001	Salaries						
VOTED	0	0	10049590	29048160	10049590	29048160		

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	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0031	SCHOOL EDUCATION					
Major Head Code	2202	General Education					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	02	Secondary Education					
Minor Head Code	101	Inspection					
Sub Head Code	01	Inspectorates (DEO)					
Detail Head Code	002	Wages					
VOTED	0	0	1308040	4028280	1308040	4028280	
Tot SubSubhd	0	0	11357630	33076440	11357630	33076440	
Total Subhd	0	0	11357630	33076440	11357630	33076440	
Sub Head Code	02	Subordinate Establishment (SDEO)					
Sub Sub Head Code	00	NULL					
Detail Head Code	001	Salaries					
VOTED	0	0	29716452	91110376	29716452	91110376	
	002	Wages					
VOTED	0	0	1209810	3755310	1209810	3755310	
Tot SubSubhd	0	0	30926262	94865686	30926262	94865686	
Total Subhd	0	0	30926262	94865686	30926262	94865686	
Minorhd	0	0	42283892	127942126	42283892	127942126	
Minor Head Code	109	Government Secondary Schools					
Sub Head Code	01	Government Schools					
Sub Sub Head Code	00	NULL					
Detail Head Code	001	Salaries					
VOTED	0	0	345246630	1038463188	345246630	1038463188	
	002	Wages					
VOTED	0	0	112230	350790	112230	350790	
Tot SubSubhd	0	0	345358860	1038813978	345358860	1038813978	
Total Subhd	0	0	345358860	1038813978	345358860	1038813978	
Sub Head Code	02	Science Education					
Sub Sub Head Code	00	NULL					
Detail Head Code	001	Salaries					
VOTED	0	0	26161274	80368088	26161274	80368088	
Tot SubSubhd	0	0	26161274	80368088	26161274	80368088	
Total Subhd	0	0	26161274	80368088	26161274	80368088	
Minorhd	0	0	371520134	1119182066	371520134	1119182066	
Minor Head Code	113	Samagra Shiksha					
Sub Head Code	01						
Sub Sub Head Code	02						
Detail Head Code	001						
VOTED	0	0	15923211	49022353	15923211	49022353	
Tot SubSubhd	0	0	15923211	49022353	15923211	49022353	
Total Subhd	0	0	15923211	49022353	15923211	49022353	
Minorhd	0	0	15923211	49022353	15923211	49022353	
SubMajorhd	0	0	505761360	1443034394	505761360	1443034394	
Sub Major Head Code	04	Adult Education					

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	Development - State Resource (SR)		Non-Development	Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0031	SCHOOL EDUCATION				
Major Head Code	2202	General Education				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	04	Adult Education				
Minor Head Code	911					
Sub Head Code	02					
Sub Sub Head Code	00					
Detail Head Code	001					
VOTED	0	0	-103790	-103790	-103790	-103790
Tot SubSubhd	0	0	-103790	-103790	-103790	-103790
Total Subhd	0	0	-103790	-103790	-103790	-103790
Minorhd	0	0	-103790	-103790	-103790	-103790
SubMajorhd	0	0	-103790	-103790	-103790	-103790
Sub Major Head Code	05	Language Development				
Minor Head Code	102	Promotion of Modern Indian Languages and Literature				
Sub Head Code	01	Hindi Training Institute				
Sub Sub Head Code	00	NULL				
Detail Head Code	001	Salaries				
VOTED	0	0	1352014	4141276	1352014	4141276
Tot SubSubhd	0	0	1352014	4141276	1352014	4141276
Total Subhd	0	0	1352014	4141276	1352014	4141276
Sub Head Code	02	Support for Educational Development including Teachers Training and Adult Education				
Sub Sub Head Code	01	Centrally Sponsored Scheme of Appointment of Language Teacher				
Detail Head Code	001	Salaries				
VOTED	0	0	76303106	227472288	76303106	227472288
Tot SubSubhd	0	0	76303106	227472288	76303106	227472288
Total Subhd	0	0	76303106	227472288	76303106	227472288
Minorhd	0	0	77655120	231613564	77655120	231613564
SubMajorhd	0	0	77655120	231613564	77655120	231613564
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	01	Elementary Education				
Minor Head Code	112	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)				
Sub Head Code	01	National Programme for Nutritional Support to Primary Education				
Sub Sub Head Code	01					
Sub Sub Head Code	02					
Sub Sub Head Code	03					
Detail Head Code	019					
VOTED	0	2869000	0	0	0	2869000
	019					
VOTED	0	6647000	0	0	0	6647000
	019					
VOTED	0	222000	0	0	0	222000
Tot SubSubhd	0	2869000	0	0	0	2869000
Tot SubSubhd	0	6647000	0	0	0	6647000
Tot SubSubhd	0	222000	0	0	0	222000
Total Subhd	0	9738000	0	0	0	9738000

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	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0031	SCHOOL EDUCATION			
Major Head Code	2202	General Education			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	01	Elementary Education			
Minor Head Code	112	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)			
Minorhd	0	9738000	0	0	0
SubMajorhd	0	9738000	0	0	0
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	01	Elementary Education			
Minor Head Code	112	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)			
Sub Head Code	01	National Programme for Nutritional Support to Primary Education			
Sub Sub Head Code	01				
Sub Sub Head Code	02				
Sub Sub Head Code	03				
Detail Head Code	019				
VOTED	0	28803000	0	0	0
	019				
VOTED	0	66730000	0	0	0
	019				
VOTED	0	2229000	0	0	0
Tot SubSubhd	0	28803000	0	0	0
Tot SubSubhd	0	66730000	0	0	0
Tot SubSubhd	0	2229000	0	0	0
Total Subhd	0	97762000	0	0	0
Minorhd	0	97762000	0	0	0
SubMajorhd	0	97762000	0	0	0
Category Code	0008	EXTERNALLY AIDED PROJECT(EAP)			
Sub Major Head Code	80	General			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01				
Sub Sub Head Code	00				
Detail Head Code	026				
VOTED	0	188700000	0	0	0
Tot SubSubhd	0	188700000	0	0	0
Total Subhd	0	188700000	0	0	0
Minorhd	0	188700000	0	0	0
SubMajorhd	0	188700000	0	0	0
Majorhd	0	296200000	1321514018	3900831399	1321514018
Major Head Code	4202	Capital Outlay on Education, Sports,Art and Culture			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	01	General Education			
Minor Head Code	202	Secondary Education			
Sub Head Code	02	Teachers Training			
Sub Sub Head Code	00	NULL			
Detail Head Code	013				
VOTED	422000	422000	0	0	422000

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	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0031 SCHOOL EDUCATION						
Major Head Code	4552 Capital Outlay on North Eastern Areas						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	00	Null					
Minor Head Code	600						
Sub Head Code	01						
Sub Sub Head Code	00						
Detail Head Code	013						
VOTED	3370100	3370100	0	0	3370100	3370100	
Tot SubSubhd	3370100	3370100	0	0	3370100	3370100	
Total Subhd	3370100	3370100	0	0	3370100	3370100	
Minorhd	3370100	3370100	0	0	3370100	3370100	
SubMajorhd	3370100	3370100	0	0	3370100	3370100	
Majorhd	3370100	3370100	0	0	3370100	3370100	
Grand	31172100	327546838	1321514018	3900831399	1352686118	4228378237	