

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2022-2023		Accounting Month :		SEPTEMBER		Run Date : 02-NOV-22	
	Development - State		Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0031	SCHOOL EDUCATION						
Major Head Code	2202	General Education						
Category Code	0001	NON-DEVELOPMENT						
Sub Major Head Code	01	Elementary Education						
Minor Head Code	101	Government Primary Schools						
Sub Head Code	01	Primary Schools						
Sub Sub Head Code	00	NULL						
Detail Head Code	001	Salaries						
VOTED	0	0	270399820	1610890693	270399820	1610890693		
Tot SubSubhd	0	0	270399820	1610890693	270399820	1610890693		
Total Subhd	0	0	270399820	1610890693	270399820	1610890693		
Sub Head Code	02	Middle Schools						
Sub Sub Head Code	00	NULL						
Detail Head Code	001	Salaries						
VOTED	0	0	227850901	1474413092	227850901	1474413092		
Tot SubSubhd	0	0	227850901	1474413092	227850901	1474413092		
Total Subhd	0	0	227850901	1474413092	227850901	1474413092		
Sub Head Code	03	Agriculture Based Education						
Sub Sub Head Code	00	NULL						
Detail Head Code	001	Salaries						
VOTED	0	0	1460966	9223976	1460966	9223976		
Tot SubSubhd	0	0	1460966	9223976	1460966	9223976		
Total Subhd	0	0	1460966	9223976	1460966	9223976		
Sub Head Code	04	Physical Education						
Sub Sub Head Code	00	NULL						
Detail Head Code	001	Salaries						
VOTED	0	0	10341074	64001138	10341074	64001138		
Tot SubSubhd	0	0	10341074	64001138	10341074	64001138		
Total Subhd	0	0	10341074	64001138	10341074	64001138		
Minorhd	0	0	510052761	3158528899	510052761	3158528899		
Minor Head Code	111	Sarva Shiksha Abhiyan						
Sub Head Code	01	Sarva Shiksha Abhiyan						
Sub Sub Head Code	00	Null						
Detail Head Code	001	Salaries						
VOTED	0	0	-5287960	363780269	-5287960	363780269		
Tot SubSubhd	0	0	-5287960	363780269	-5287960	363780269		
Total Subhd	0	0	-5287960	363780269	-5287960	363780269		
Minorhd	0	0	-5287960	363780269	-5287960	363780269		
Minor Head Code	911	Deduct Recoveries of OverPayment						
Sub Head Code	01	Deduct Recoveries of OverPayment						
Sub Sub Head Code	00	Null						
Detail Head Code	001	Salaries						
VOTED	0	0	-3707510	-6060802	-3707510	-6060802		
Tot SubSubhd	0	0	-3707510	-6060802	-3707510	-6060802		
Total Subhd	0	0	-3707510	-6060802	-3707510	-6060802		

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0031	SCHOOL EDUCATION			
Major Head Code	2202	General Education			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	01	Elementary Education			
Minor Head Code	911	Deduct Recoveries of OverPayment			
Minorhd	0	0	-3707510	-6060802	-3707510
SubMajorhd	0	0	501057291	3516248366	501057291
Sub Major Head Code	02	Secondary Education			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	NULL			
Detail Head Code	001	Salaries			
VOTED	0	0	66629359	375173911	66629359
	002	Wages			
VOTED	0	0	111180	844200	111180
	003	Travel Expenses			
VOTED	0	0	67900	67900	67900
	026	Other Charges			
VOTED	0	0	6700000	136916000	6700000
Tot SubSubhd	0	0	73508439	513002011	73508439
Total Subhd	0	0	73508439	513002011	73508439
Sub Head Code	03	Teachers' Day Celebration			
Sub Sub Head Code	00	NULL			
Detail Head Code	026	Other Charges			
VOTED	0	0	0	1500000	0
Tot SubSubhd	0	0	0	1500000	0
Total Subhd	0	0	0	1500000	0
Minorhd	0	0	73508439	514502011	73508439
Minor Head Code	101	Inspection			
Sub Head Code	01	Inspectorates (DEO)			
Sub Sub Head Code	00	NULL			
Detail Head Code	001	Salaries			
VOTED	0	0	13064256	106351362	13064256
	002	Wages			
VOTED	0	0	1168420	8004000	1168420
Tot SubSubhd	0	0	14232676	114355362	14232676
Total Subhd	0	0	14232676	114355362	14232676
Sub Head Code	02	Subordinate Establishment (SDEO)			
Sub Sub Head Code	00	NULL			
Detail Head Code	001	Salaries			
VOTED	0	0	45777344	293190025	45777344
	002	Wages			
VOTED	0	0	1122180	7324230	1122180
Tot SubSubhd	0	0	46899524	300514255	46899524
Total Subhd	0	0	46899524	300514255	46899524
Minorhd	0	0	61132200	414869617	61132200

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	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0031	SCHOOL EDUCATION					
Major Head Code	2202	General Education					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	02	Secondary Education					
Minor Head Code	109	Government Secondary Schools and G.H.S.S					
Sub Head Code	01	Government Schools					
Sub Sub Head Code	00	NULL					
Detail Head Code	001	Salaries					
VOTED	0	0	329946163	1965021986	329946163	1965021986	
	002	Wages					
VOTED	0	0	98130	692760	98130	692760	
Tot SubSubhd	0	0	330044293	1965714746	330044293	1965714746	
Total Subhd	0	0	330044293	1965714746	330044293	1965714746	
Sub Head Code	02	Science Education					
Sub Sub Head Code	00	NULL					
Detail Head Code	001	Salaries					
VOTED	0	0	22656271	151460675	22656271	151460675	
	031	Other Administrative Expenses					
VOTED	0	0	1792000	1792000	1792000	1792000	
Tot SubSubhd	0	0	24448271	153252675	24448271	153252675	
Total Subhd	0	0	24448271	153252675	24448271	153252675	
Sub Head Code	05	Rashtriya Madhyamik Shiksha Abhiyan					
Sub Sub Head Code	00	0					
Sub Sub Head Code	01	Rashtriya Madhyamik Shiksha Abhiyan					
Detail Head Code	001	SALARY					
VOTED	0	0	0	1238115	0	1238115	
	001	Salaries					
VOTED	0	0	93945	32262903	93945	32262903	
Tot SubSubhd	0	0	0	1238115	0	1238115	
Tot SubSubhd	0	0	93945	32262903	93945	32262903	
Total Subhd	0	0	93945	33501018	93945	33501018	
Minorhd	0	0	354586509	2152468439	354586509	2152468439	
Minor Head Code	110	Assistance to Non-Govt. Secondary Schools					
Sub Head Code	01	Non-Government High & Higher Secondary Schools					
Sub Sub Head Code	00	Null					
Detail Head Code	001						
VOTED	0	0	-16580	-16580	-16580	-16580	
Tot SubSubhd	0	0	-16580	-16580	-16580	-16580	
Total Subhd	0	0	-16580	-16580	-16580	-16580	
Minorhd	0	0	-16580	-16580	-16580	-16580	
Minor Head Code	800	Other Expenditure					
Sub Head Code	01	Engineering Division					
Sub Sub Head Code	00	NULL					
Detail Head Code	001	Salaries					
VOTED	0	0	2143481	13717299	2143481	13717299	

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	Development - State Resource (SR)		Non-Development	Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0031	SCHOOL EDUCATION				
Major Head Code	2202	General Education				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	02	Secondary Education				
Minor Head Code	800	Other Expenditure				
Sub Head Code	01	Engineering Division				
Detail Head Code	002	Wages				
VOTED	0	0	29940	179640	29940	179640
	017	Maintenance & Repairs				
VOTED	0	0	9334349	13248509	9334349	13248509
Tot SubSubhd	0	0	11507770	27145448	11507770	27145448
Total Subhd	0	0	11507770	27145448	11507770	27145448
Minorhd	0	0	11507770	27145448	11507770	27145448
Minor Head Code	911	Deduct Recoveries of OverPayment				
Sub Head Code	01	Deduct Recoveries of OverPayment				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	-76684	-304067	-76684	-304067
Tot SubSubhd	0	0	-76684	-304067	-76684	-304067
Total Subhd	0	0	-76684	-304067	-76684	-304067
Sub Head Code	02					
Sub Sub Head Code	00					
Detail Head Code	001					
VOTED	0	0	0	-65800	0	-65800
Tot SubSubhd	0	0	0	-65800	0	-65800
Total Subhd	0	0	0	-65800	0	-65800
Minorhd	0	0	-76684	-369867	-76684	-369867
SubMajorhd	0	0	500641654	3108599068	500641654	3108599068
Sub Major Head Code	05	Language Development				
Minor Head Code	102	Promotion of Modern Indian Languages and Literature				
Sub Head Code	01	Hindi Training Institute				
Sub Sub Head Code	00	NULL				
Detail Head Code	001	Salaries				
VOTED	0	0	1062508	6375841	1062508	6375841
Tot SubSubhd	0	0	1062508	6375841	1062508	6375841
Total Subhd	0	0	1062508	6375841	1062508	6375841
Minorhd	0	0	1062508	6375841	1062508	6375841
Minor Head Code	911					
Sub Head Code	02					
Sub Sub Head Code	00					
Detail Head Code	001					
VOTED	0	0	0	-252459	0	-252459
Tot SubSubhd	0	0	0	-252459	0	-252459
Total Subhd	0	0	0	-252459	0	-252459
Minorhd	0	0	0	-252459	0	-252459

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		Development - State Resource (SR)		Non-Development		Total
		Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code		0031 SCHOOL EDUCATION				
Major Head Code		2202 General Education				
Category Code		0001 NON-DEVELOPMENT				
Sub Major Head Code		05 Language Development				
SubMajorhd		0	0	1062508	6123382	1062508
Category Code		0002 DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code		01 Elementary Education				
Minor Head Code		111 Sarva Shiksha Abhiyan				
Sub Head Code		01 Sarva Shiksha Abhiyan				
Sub Sub Head Code		00 Null				
Detail Head Code		026 Other Charges				
VOTED		0	68377000	0	0	0
Tot SubSubhd		0	68377000	0	0	0
Total Subhd		0	68377000	0	0	0
Minorhd		0	68377000	0	0	0
Minor Head Code		112 National Programme of Mid-Day meal in Schools				
Sub Head Code		01 National Programme for Nutritional Support to Primary Education				
Sub Sub Head Code		00 Null				
Detail Head Code		019 Materials & Supplies				
VOTED		0	8651000	0	0	0
Tot SubSubhd		0	8651000	0	0	0
Total Subhd		0	8651000	0	0	0
Minorhd		0	8651000	0	0	0
SubMajorhd		0	77028000	0	0	0
Sub Major Head Code		02 Secondary Education				
Minor Head Code		109 Government Secondary Schools and G.H.S.S				
Sub Head Code		05 Rashtriya Madhyamik Shiksha Abhiyan				
Sub Sub Head Code		01 Rashtriya Madhyamik Shiksha Abhiyan				
Detail Head Code		026 Other Charges				
VOTED		0	17828000	0	0	0
Tot SubSubhd		0	17828000	0	0	0
Total Subhd		0	17828000	0	0	0
Minorhd		0	17828000	0	0	0
SubMajorhd		0	17828000	0	0	0
Category Code		0003 CENTRAL SPONSORD SCHEME				
Sub Major Head Code		01 Elementary Education				
Minor Head Code		111 Sarva Shiksha Abhiyan				
Sub Head Code		01 Sarva Shiksha Abhiyan				
Sub Sub Head Code		00 Null				
Detail Head Code		001 Salaries				
VOTED		0	24753175	0	0	0
Tot SubSubhd		0	24753175	0	0	0
Total Subhd		0	24753175	0	0	0
Minorhd		0	24753175	0	0	0
Minor Head Code		911 Deduct Recoveries of OverPayment				
Sub Head Code		01 Deduct Recoveries of OverPayment				

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Financial Year :	2022-2023		Accounting Month :	SEPTEMBER		Run Date :	02-NOV-22
	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0031 SCHOOL EDUCATION						
Major Head Code	2202 General Education						
Category Code	0003 CENTRAL SPONSORD SCHEME						
Sub Major Head Code	01 Elementary Education						
Minor Head Code	911 Deduct Recoveries of OverPayment						
Sub Head Code	01 Deduct Recoveries of OverPayment						
Sub Sub Head Code	00 Null						
Detail Head Code	001 Salaries						
VOTED	0	-20000	0	0	0	-20000	
Tot SubSubhd	0	-20000	0	0	0	-20000	
Total Subhd	0	-20000	0	0	0	-20000	
Minorhd	0	-20000	0	0	0	-20000	
SubMajorhd	0	24733175	0	0	0	24733175	
Sub Major Head Code	02 Secondary Education						
Minor Head Code	109 Government Secondary Schools and G.H.S.S						
Sub Head Code	05 Rashtriya Madhyamik Shiksha Abhiyan						
Sub Sub Head Code	01 Rashtriya Madhyamik Shiksha Abhiyan						
Detail Head Code	001 Salaries						
VOTED	0	5768259	0	0	0	5768259	
Tot SubSubhd	0	5768259	0	0	0	5768259	
Total Subhd	0	5768259	0	0	0	5768259	
Minorhd	0	5768259	0	0	0	5768259	
SubMajorhd	0	5768259	0	0	0	5768259	
Sub Major Head Code	05 Language Development						
Minor Head Code	102 Promotion of Modern Indian Languages and Literature						
Sub Head Code	02 Support for Educational Development including Teachers Training and Adult Education						
Sub Sub Head Code	01 Centrally Sponsored Scheme of Appointment of Language Teacher						
Detail Head Code	001 Salaries						
VOTED	2914560	201361235	0	0	2914560	201361235	
Tot SubSubhd	2914560	201361235	0	0	2914560	201361235	
Total Subhd	2914560	201361235	0	0	2914560	201361235	
Minorhd	2914560	201361235	0	0	2914560	201361235	
SubMajorhd	2914560	201361235	0	0	2914560	201361235	
Majorhd	2914560	326718669	1002761453	6630970816	1005676013	6957689485	
Major Head Code	2210 Medical and Public Health						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	01 Urban Health Services-Allopathy						
Minor Head Code	911						
Sub Head Code	01						
Sub Sub Head Code	00						
Detail Head Code	001						
VOTED	0	0	0	-30980	0	-30980	
Tot SubSubhd	0	0	0	-30980	0	-30980	
Total Subhd	0	0	0	-30980	0	-30980	
Minorhd	0	0	0	-30980	0	-30980	

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Financial Year :	2022-2023		Accounting Month :	SEPTEMBER		Run Date :	02-NOV-22
	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0031 SCHOOL EDUCATION						
Major Head Code	2210 Medical and Public Health						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	01 Urban Health Services-Allopathy						
SubMajorhd	0	0	0	-30980	0	-30980	
Majorhd	0	0	0	-30980	0	-30980	
Major Head Code	4202 Capital Outlay on Education, Sports,Art and Culture						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	01 General Education						
Minor Head Code	202 Secondary Education						
Sub Head Code	01 Repairs and Renovation						
Sub Sub Head Code	00 NULL						
Detail Head Code	013 Major Works						
VOTED	3765800	44411208	0	0	3765800	44411208	
Tot SubSubhd	3765800	44411208	0	0	3765800	44411208	
Total Subhd	3765800	44411208	0	0	3765800	44411208	
Minorhd	3765800	44411208	0	0	3765800	44411208	
Minor Head Code	800 Other Expenditure						
Sub Head Code	01 Direction and Administration						
Sub Sub Head Code	00 NULL						
Detail Head Code	013 Major Works						
VOTED	46142400	46142400	0	0	46142400	46142400	
Tot SubSubhd	46142400	46142400	0	0	46142400	46142400	
Total Subhd	46142400	46142400	0	0	46142400	46142400	
Minorhd	46142400	46142400	0	0	46142400	46142400	
SubMajorhd	49908200	90553608	0	0	49908200	90553608	
Category Code	0005 NLCPR						
Sub Major Head Code	01 General Education						
Minor Head Code	800 Other Expenditure						
Sub Head Code	01 Direction and Administration						
Sub Sub Head Code	00 NULL						
Detail Head Code	013 Major Works						
VOTED	1000000	1000000	0	0	1000000	1000000	
Tot SubSubhd	1000000	1000000	0	0	1000000	1000000	
Total Subhd	1000000	1000000	0	0	1000000	1000000	
Minorhd	1000000	1000000	0	0	1000000	1000000	
SubMajorhd	1000000	1000000	0	0	1000000	1000000	
Category Code	0008 EXTERNALLY AIDED PROJECT						
Sub Major Head Code	01 General Education						
Minor Head Code	800 Other Expenditure						
Sub Head Code	02 Upgradation of Standards of Administration under the Awards of 11th Finance Commission						
Sub Sub Head Code	00 NULL						
Detail Head Code	013						
VOTED	0	175000000	0	0	0	175000000	
Tot SubSubhd							

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Financial Year :	2022-2023		Accounting Month :	SEPTEMBER		Run Date : 02-NOV-22	
	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive
Grand Code	0031	SCHOOL EDUCATION					
Major Head Code	4202	Capital Outlay on Education, Sports,Art and Culture					
Category Code	0008	EXTERNALLY AIDED PROJECT					
Sub Major Head Code	01	General Education					
Minor Head Code	800	Other Expenditure					
Sub Head Code	02	Upgradation of Standards of Administration under the Awards of 11th Finance Commission					
Detail Head Code	0	175000000		0	0	0	175000000
Total Subhd	0	175000000		0	0	0	175000000
Minorhd	0	175000000		0	0	0	175000000
SubMajorhd	0	175000000		0	0	0	175000000
Majorhd	50908200	266553608		0	0	50908200	266553608
Major Head Code	4552	Capital Outlay on North Eastern Areas					
Category Code	0004	NORTH EASTERN COUNCIL(NEC)					
Sub Major Head Code	31	School Education					
Minor Head Code	800	Other Expenditure					
Sub Head Code	01	Construction Works					
Sub Sub Head Code	00	Null					
Detail Head Code	013	Major Works					
VOTED	0	5836172		0	0	0	5836172
Tot SubSubhd	0	5836172		0	0	0	5836172
Total Subhd	0	5836172		0	0	0	5836172
Minorhd	0	5836172		0	0	0	5836172
SubMajorhd	0	5836172		0	0	0	5836172
Majorhd	0	5836172		0	0	0	5836172
Grand	53822760	599108449	1002761453	6630939836	1056584213	7230048285	