

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2022-2023		Accounting Month :		JUNE	Run Date : 16-AUG-22	
	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0031	SCHOOL EDUCATION					
Major Head Code	2202	General Education					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	01	Elementary Education					
Minor Head Code	101	Government Primary Schools					
Sub Head Code	01	Primary Schools					
Sub Sub Head Code	00	NULL					
Detail Head Code	001	Salaries					
VOTED	0	0	562039207	911557848	562039207	911557848	
Tot SubSubhd	0	0	562039207	911557848	562039207	911557848	
Total Subhd	0	0	562039207	911557848	562039207	911557848	
Sub Head Code	02	Middle Schools					
Sub Sub Head Code	00	NULL					
Detail Head Code	001	Salaries					
VOTED	0	0	586801412	884043171	586801412	884043171	
Tot SubSubhd	0	0	586801412	884043171	586801412	884043171	
Total Subhd	0	0	586801412	884043171	586801412	884043171	
Sub Head Code	03	Agriculture Based Education					
Sub Sub Head Code	00	NULL					
Detail Head Code	001	Salaries					
VOTED	0	0	2869990	4912367	2869990	4912367	
Tot SubSubhd	0	0	2869990	4912367	2869990	4912367	
Total Subhd	0	0	2869990	4912367	2869990	4912367	
Sub Head Code	04	Physical Education					
Sub Sub Head Code	00	NULL					
Detail Head Code	001	Salaries					
VOTED	0	0	21153952	35422834	21153952	35422834	
Tot SubSubhd	0	0	21153952	35422834	21153952	35422834	
Total Subhd	0	0	21153952	35422834	21153952	35422834	
Minorhd	0	0	1172864561	1835936220	1172864561	1835936220	
Minor Head Code	111	Sarva Shiksha Abhiyan					
Sub Head Code	01	Sarva Shiksha Abhiyan					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	0	-177921	0	-177921	
Tot SubSubhd	0	0	0	-177921	0	-177921	
Total Subhd	0	0	0	-177921	0	-177921	
Minorhd	0	0	0	-177921	0	-177921	
Minor Head Code	911	Deduct Recoveries of OverPayment					
Sub Head Code	01	Deduct Recoveries of OverPayment					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	-62716	-1115468	-62716	-1115468	
Tot SubSubhd	0	0	-62716	-1115468	-62716	-1115468	
Total Subhd	0	0	-62716	-1115468	-62716	-1115468	

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0031	SCHOOL EDUCATION			
Major Head Code	2202	General Education			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	01	Elementary Education			
Minor Head Code	911	Deduct Recoveries of OverPayment			
Minorhd	0	0	-62716	-1115468	-62716
SubMajorhd	0	0	1172801845	1834642831	1172801845
Sub Major Head Code	02	Secondary Education			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	NULL			
Detail Head Code	001	Salaries			
VOTED	0	0	76773481	166365138	76773481
	002	Wages			
VOTED	0	0	275700	510660	275700
	026	Other Charges			
VOTED	0	0	0	130216000	0
Tot SubSubhd	0	0	77049181	297091798	77049181
Total Subhd	0	0	77049181	297091798	297091798
Minorhd	0	0	77049181	297091798	297091798
Minor Head Code	101	Inspection			
Sub Head Code	01	Inspectorates (DEO)			
Sub Sub Head Code	00	NULL			
Detail Head Code	001	Salaries			
VOTED	0	0	24926289	44378399	24926289
	002	Wages			
VOTED	0	0	2850960	4448710	2850960
Tot SubSubhd	0	0	27777249	48827109	27777249
Total Subhd	0	0	27777249	48827109	48827109
Sub Head Code	02	Subordinate Establishment (SDEO)			
Sub Sub Head Code	00	NULL			
Detail Head Code	001	Salaries			
VOTED	0	0	64715507	105326588	64715507
	002	Wages			
VOTED	0	0	2707080	4328130	2707080
Tot SubSubhd	0	0	67422587	109654718	67422587
Total Subhd	0	0	67422587	109654718	109654718
Minorhd	0	0	95199836	158481827	95199836
Minor Head Code	109	Government Secondary Schools and G.H.S.S			
Sub Head Code	01	Government Schools			
Sub Sub Head Code	00	NULL			
Detail Head Code	001	Salaries			
VOTED	0	0	605850236	1038292635	605850236
	002	Wages			
VOTED	0	0	252660	393060	252660
Tot SubSubhd	0	0	606102896	1038685695	606102896

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	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0031	SCHOOL EDUCATION					
Major Head Code	2202	General Education					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	02	Secondary Education					
Minor Head Code	109	Government Secondary Schools and G.H.S.S					
Sub Head Code	01	Government Schools					
Total Subhd	0	0	606102896	1038685695	606102896	1038685695	
Sub Head Code	02	Science Education					
Sub Sub Head Code	00	NULL					
Detail Head Code	001	Salaries					
VOTED	0	0	53805968	84839196	53805968	84839196	
Tot SubSubhd	0	0	53805968	84839196	53805968	84839196	
Total Subhd	0	0	53805968	84839196	53805968	84839196	
Minorhd	0	0	659908864	1123524891	659908864	1123524891	
Minor Head Code	800	Other Expenditure					
Sub Head Code	01	Engineering Division					
Sub Sub Head Code	00	NULL					
Detail Head Code	001	Salaries					
VOTED	0	0	5256116	7418912	5256116	7418912	
	002	Wages					
VOTED	0	0	59880	89820	59880	89820	
Tot SubSubhd	0	0	5315996	7508732	5315996	7508732	
Total Subhd	0	0	5315996	7508732	5315996	7508732	
Minorhd	0	0	5315996	7508732	5315996	7508732	
Minor Head Code	911	Deduct Recoveries of OverPayment					
Sub Head Code	01	Deduct Recoveries of OverPayment					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	-67515	-218626	-67515	-218626	
Tot SubSubhd	0	0	-67515	-218626	-67515	-218626	
Total Subhd	0	0	-67515	-218626	-67515	-218626	
Sub Head Code	02						
Sub Sub Head Code	00						
Detail Head Code	001						
VOTED	0	0	-65800	-65800	-65800	-65800	
Tot SubSubhd	0	0	-65800	-65800	-65800	-65800	
Total Subhd	0	0	-65800	-65800	-65800	-65800	
Minorhd	0	0	-133315	-284426	-133315	-284426	
SubMajorhd	0	0	837340562	1586322822	837340562	1586322822	
Sub Major Head Code	05	Language Development					
Minor Head Code	102	Promotion of Modern Indian Languages and Literature					
Sub Head Code	01	Hindi Training Institute					
Sub Sub Head Code	00	NULL					
Detail Head Code	001	Salaries					
VOTED	0	0	2182024	3210517	2182024	3210517	

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	Development - State		Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0031	SCHOOL EDUCATION				
Major Head Code	2202	General Education				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	05	Language Development				
Minor Head Code	102	Promotion of Modern Indian Languages and Literature				
Sub Head Code	01	Hindi Training Institute				
Total Subhd	0	0	2182024	3210517	2182024	3210517
Total Subhd	0	0	2182024	3210517	2182024	3210517
Minorhd	0	0	2182024	3210517	2182024	3210517
Minor Head Code	911					
Sub Head Code	02					
Sub Sub Head Code	00					
Detail Head Code	001					
VOTED	0	0	0	-252459	0	-252459
Tot SubSubhd	0	0	0	-252459	0	-252459
Total Subhd	0	0	0	-252459	0	-252459
Minorhd	0	0	0	-252459	0	-252459
SubMajorhd	0	0	2182024	2958058	2182024	2958058
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	01	Elementary Education				
Minor Head Code	111	Sarva Shiksha Abhiyan				
Sub Head Code	01	Sarva Shiksha Abhiyan				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	68377000	68377000	0	0	68377000	68377000
Tot SubSubhd	68377000	68377000	0	0	68377000	68377000
Total Subhd	68377000	68377000	0	0	68377000	68377000
Minorhd	68377000	68377000	0	0	68377000	68377000
Minor Head Code	112	National Programme of Mid-Day meal in Schools				
Sub Head Code	01	National Programme for Nutritional Support to Primary Education				
Sub Sub Head Code	00	Null				
Detail Head Code	019	Materials & Supplies				
VOTED	8651000	8651000	0	0	8651000	8651000
Tot SubSubhd	8651000	8651000	0	0	8651000	8651000
Total Subhd	8651000	8651000	0	0	8651000	8651000
Minorhd	8651000	8651000	0	0	8651000	8651000
SubMajorhd	77028000	77028000	0	0	77028000	77028000
Sub Major Head Code	02	Secondary Education				
Minor Head Code	109	Government Secondary Schools and G.H.S.S				
Sub Head Code	05	Rashtriya Madhyamik Shiksha Abhiyan				
Sub Sub Head Code	01	Rashtriya Madhyamik Shiksha Abhiyan				
Detail Head Code	026	Other Charges				
VOTED	17828000	17828000	0	0	17828000	17828000
Tot SubSubhd	17828000	17828000	0	0	17828000	17828000
Total Subhd	17828000	17828000	0	0	17828000	17828000
Minorhd	17828000	17828000	0	0	17828000	17828000

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	Development - State	Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive
Grand Code	0031 SCHOOL EDUCATION						
Major Head Code	2202 General Education						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	02 Secondary Education						
SubMajorhd	17828000	17828000	0	0	17828000	17828000	
Category Code	0003 CENTRAL SPONSORD SCHEME						
Sub Major Head Code	01 Elementary Education						
Minor Head Code	111 Sarva Shiksha Abhiyan						
Sub Head Code	01 Sarva Shiksha Abhiyan						
Sub Sub Head Code	00 Null						
Detail Head Code	001 Salaries						
VOTED	6119352	6119352	0	0	6119352	6119352	
Tot SubSubhd	6119352	6119352	0	0	6119352	6119352	
Total Subhd	6119352	6119352	0	0	6119352	6119352	
Minorhd	6119352	6119352	0	0	6119352	6119352	
Minor Head Code	911 Deduct Recoveries of OverPayment						
Sub Head Code	01 Deduct Recoveries of OverPayment						
Sub Sub Head Code	00 Null						
Detail Head Code	001 Salaries						
VOTED	0	-20000	0	0	0	-20000	
Tot SubSubhd	0	-20000	0	0	0	-20000	
Total Subhd	0	-20000	0	0	0	-20000	
Minorhd	0	-20000	0	0	0	-20000	
SubMajorhd	6119352	6099352	0	0	6119352	6099352	
Sub Major Head Code	05 Language Development						
Minor Head Code	102 Promotion of Modern Indian Languages and Literature						
Sub Head Code	02 Support for Educational Development including Teachers Training and Adult Education						
Sub Sub Head Code	01 Centrally Sponsored Scheme of Appointment of Language Teacher						
Detail Head Code	001 Salaries						
VOTED	192450857	192450857	0	0	192450857	192450857	
Tot SubSubhd	192450857	192450857	0	0	192450857	192450857	
Total Subhd	192450857	192450857	0	0	192450857	192450857	
Minorhd	192450857	192450857	0	0	192450857	192450857	
SubMajorhd	192450857	192450857	0	0	192450857	192450857	
Majorhd	293426209	293406209	2012324431	3423923711	2305750640	3717329920	
Major Head Code	4202 Capital Outlay on Education, Sports,Art and Culture						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	01 General Education						
Minor Head Code	202 Secondary Education						
Sub Head Code	01 Repairs and Renovation						
Sub Sub Head Code	00 NULL						
Detail Head Code	013 Major Works						
VOTED	0	37909838	0	0	0	37909838	
Tot SubSubhd	0	37909838	0	0	0	37909838	
Total Subhd	0	37909838	0	0	0	37909838	

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Financial Year :	2022-2023		Accounting Month :		JUNE	Run Date :	16-AUG-22
	Development - State Resource (SR)		Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0031 SCHOOL EDUCATION						
Major Head Code	4202 Capital Outlay on Education, Sports,Art and Culture						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	01 General Education						
Minor Head Code	202 Secondary Education						
Minorhd	0	37909838	0	0	0	37909838	
SubMajorhd	0	37909838	0	0	0	37909838	
Category Code	0008 EXTERNALLY AIDED PROJECT						
Sub Major Head Code	01 General Education						
Minor Head Code	800 Other Expenditure						
Sub Head Code	02 Upgradation of Standards of Administration under the Awards of 11th Finance Commossion						
Sub Sub Head Code	00 NULL						
Detail Head Code	013						
VOTED	175000000	175000000	0	0	175000000	175000000	
Tot SubSubhd	175000000	175000000	0	0	175000000	175000000	
Total Subhd	175000000	175000000	0	0	175000000	175000000	
Minorhd	175000000	175000000	0	0	175000000	175000000	
SubMajorhd	175000000	175000000	0	0	175000000	175000000	
Majorhd	175000000	212909838	0	0	175000000	212909838	
Major Head Code	4552 Capital Outlay on North Eastern Areas						
Category Code	0004 NORTH EASTERN COUNCIL(NEC)						
Sub Major Head Code	31 School Education						
Minor Head Code	800 Other Expenditure						
Sub Head Code	01 Construction Works						
Sub Sub Head Code	00 Null						
Detail Head Code	013 Major Works						
VOTED	0	2371492	0	0	0	2371492	
Tot SubSubhd	0	2371492	0	0	0	2371492	
Total Subhd	0	2371492	0	0	0	2371492	
Minorhd	0	2371492	0	0	0	2371492	
SubMajorhd	0	2371492	0	0	0	2371492	
Majorhd	0	2371492	0	0	0	2371492	
Grand	468426209	508687539	2012324431	3423923711	2480750640	3932611250	