

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year : 2025-2026		Accounting Month :		Supplimentary	Run Date : 29-SEP-26	
		Development - State Resource (SR)		Non-Development	Total	
		Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0030 ADMINISTRATIVE TRAINING INSTITUTE					
Major Head Code	2070 Other Administrative Services					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	00 Null					
Minor Head Code	003 Training					
Sub Head Code	01 Administrative Training Institute					
Sub Sub Head Code	00 Null					
Detail Head Code	001 Salaries					
VOTED	0	0	0	62757867	0	62757867
	002 Wages					
VOTED	0	0	0	207328	0	207328
	003 Travel Expenses					
VOTED	0	0	0	825957	0	825957
	004 Office Expenses					
VOTED	0	0	0	1500000	0	1500000
	005 Payment for Professional and Special Services					
VOTED	0	0	0	2000000	0	2000000
	006 Rent, Rates and Taxes					
VOTED	0	0	0	900000	0	900000
	007 Printing and Publications					
VOTED	0	0	0	1030000	0	1030000
	015 Machinery and Equipment					
VOTED	0	0	0	1500000	0	1500000
	016 Motor Vehicles					
VOTED	0	0	0	1466275	0	1466275
	017 Maintenance					
VOTED	0	0	0	10850000	0	10850000
	045 Training					
VOTED	0	0	0	4000000	0	4000000
Tot SubSubhd	0	0	0	87037427	0	87037427
Total Subhd	0	0	0	87037427	0	87037427
Minorhd	0	0	0	87037427	0	87037427
SubMajorhd	0	0	0	87037427	0	87037427
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	00 Null					
Minor Head Code	003 Training					
Sub Head Code	01 Administrative Training Institute					
Sub Sub Head Code	00 Null					
Detail Head Code	045 Training					
VOTED	0	2100000	0	0	0	2100000
Tot SubSubhd	0	2100000	0	0	0	2100000
Total Subhd	0	2100000	0	0	0	2100000
Minorhd	0	2100000	0	0	0	2100000
SubMajorhd	0	2100000	0	0	0	2100000
Majorhd	0	2100000	0	87037427	0	89137427
Major Head Code	4059 Capital Outlay on Public Works					

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0030	ADMINISTRATIVE TRAINING INSTITUTE			
Major Head Code	4059	Capital Outlay on Public Works			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	60	Other Buildings			
Minor Head Code	051	Construction			
Sub Head Code	01	Works under ATI			
Sub Sub Head Code	00	Null			
Detail Head Code	013	Major Works			
VOTED	0	10400000	0	0	0
					10400000
Tot SubSubhd	0	10400000	0	0	10400000
Total Subhd	0	10400000	0	0	10400000
Minorhd	0	10400000	0	0	10400000
SubMajorhd	0	10400000	0	0	10400000
Majorhd	0	10400000	0	0	10400000
Grand	0	12500000	0	87037427	99537427