

Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2025-2026		Accounting Month :	MARCH(Pre)		Run Date :	11-MAY-26	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0030 ADMINISTRATIVE TRAINING INSTITUTE							
Major Head Code	2070 Other Administrative Services							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	003 Training							
Sub Head Code	01 Administrative Training Institute							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	6240260	62757867	6240260	62757867		
	002 Wages							
VOTED	0	0	10560	207328	10560	207328		
	003 Travel Expenses							
VOTED	0	0	296819	825957	296819	825957		
	004 Office Expenses							
VOTED	0	0	805610	1500000	805610	1500000		
	005 Payment for Professional and Special Services							
VOTED	0	0	0	2000000	0	2000000		
	006 Rent, Rates and Taxes							
VOTED	0	0	900000	900000	900000	900000		
	007 Printing and Publications							
VOTED	0	0	1030000	1030000	1030000	1030000		
	015 Machinery and Equipment							
VOTED	0	0	1500000	1500000	1500000	1500000		
	016 Motor Vehicles							
VOTED	0	0	669852	1466275	669852	1466275		
	017 Maintenance							
VOTED	0	0	9983000	10850000	9983000	10850000		
	045 Training							
VOTED	0	0	0	4000000	0	4000000		
Tot SubSubhd	0	0	21436101	87037427	21436101	87037427		
Total Subhd	0	0	21436101	87037427	21436101	87037427		
Minorhd	0	0	21436101	87037427	21436101	87037427		
SubMajorhd	0	0	21436101	87037427	21436101	87037427		
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	003 Training							
Sub Head Code	01 Administrative Training Institute							
Sub Sub Head Code	00 Null							
Detail Head Code	045 Training							
VOTED	0	2100000	0	0	0	2100000		
Tot SubSubhd	0	2100000	0	0	0	2100000		
Total Subhd	0	2100000	0	0	0	2100000		
Minorhd	0	2100000	0	0	0	2100000		
SubMajorhd	0	2100000	0	0	0	2100000		
Majorhd	0	2100000	21436101	87037427	21436101	89137427		
Major Head Code	4059 Capital Outlay on Public Works							

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Grand Code	0030	ADMINISTRATIVE TRAINING INSTITUTE									
Major Head Code	4059	Capital Outlay on Public Works									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	60	Other Buildings									
Minor Head Code	051	Construction									
Sub Head Code	01	Works under ATI									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED	10400000	10400000		0		0		10400000		10400000	
Tot SubSubhd	10400000	10400000		0		0		10400000		10400000	
Total Subhd	10400000	10400000		0		0		10400000		10400000	
Minorhd	10400000	10400000		0		0		10400000		10400000	
SubMajorhd	10400000	10400000		0		0		10400000		10400000	
Majorhd	10400000	10400000		0		0		10400000		10400000	
Grand	10400000	12500000	21436101	87037427		31836101		99537427			