

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2024-2025		Accounting Month :	DECEMBER		Run Date :	10-FEB-25	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0030 ADMINISTRATIVE TRAINING INSTITUTE							
Major Head Code	2070 Other Administrative Services							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	003 Training							
Sub Head Code	01 Administrative Training Institute							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	5102385	44252940	5102385	44252940		
	002 Wages							
VOTED	0	0	36960	348640	36960	348640		
	003 Travel Expenses							
VOTED	0	0	707818	899596	707818	899596		
	004 Office Expenses							
VOTED	0	0	0	357257	0	357257		
	005 Payment for Professional and Special Services							
VOTED	0	0	0	2000000	0	2000000		
	015 Machinery and Equipment							
VOTED	0	0	0	719815	0	719815		
	016 Motor Vehicles							
VOTED	0	0	0	664252	0	664252		
	017 Maintenance							
VOTED	0	0	0	5000000	0	5000000		
	045 Training							
VOTED	0	0	0	3000000	0	3000000		
Tot SubSubhd	0	0	5847163	57242500	5847163	57242500		
Total Subhd	0	0	5847163	57242500	5847163	57242500		
Minorhd	0	0	5847163	57242500	5847163	57242500		
Minor Head Code	911 Deduct Recoveries of Overpayments							
Sub Head Code	01 Deduct Recoveries of Overpayments							
Sub Sub Head Code	00 Null							
Detail Head Code	047							
VOTED	0	0	-42755	-42755	-42755	-42755		
Tot SubSubhd	0	0	-42755	-42755	-42755	-42755		
Total Subhd	0	0	-42755	-42755	-42755	-42755		
Minorhd	0	0	-42755	-42755	-42755	-42755		
SubMajorhd	0	0	5804408	57199745	5804408	57199745		
Majorhd	0	0	5804408	57199745	5804408	57199745		
Major Head Code	2230 Labour and Employment							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	03 Training							
Minor Head Code	911							
Sub Head Code	01							
Sub Sub Head Code	00							
Detail Head Code	047							
VOTED	0	0	0	-70000	0	-70000		

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0030 ADMINISTRATIVE TRAINING INSTITUTE					
Major Head Code	2230 Labour and Employment					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	03 Training					
Minor Head Code	911					
Sub Head Code	01					
Total Subhd	0	0	0	-70000	0	-70000
Minorhd	0	0	0	-70000	0	-70000
SubMajorhd	0	0	0	-70000	0	-70000
Majorhd	0	0	0	-70000	0	-70000
Grand	0	0	5804408	57129745	5804408	57129745