

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year : 2023-2024 **Accounting Month :** DECEMBER **Run Date :** 06-FEB-24

	Development - State		Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0030 ADMINISTRATIVE TRAINING INSTITUTE							
Major Head Code	2070 Other Administrative Services							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	003 Training							
Sub Head Code	01 Administrative Training Institute							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	4040671		38373476		4040671	38373476
	002 Wages							
VOTED	0	0	45260		487447		45260	487447
	003 Travel Expenses							
VOTED	0	0	0		1324186		0	1324186
	004 Office Expenses							
VOTED	0	0	459332		459332		459332	459332
	005 Professional & Special Service							
VOTED	0	0	0		2000000		0	2000000
	016 Motor Vehicles							
VOTED	0	0	1009813		1009813		1009813	1009813
	017 Maintenance & Repairs							
VOTED	0	0	0		2400000		0	2400000
	045 Training							
VOTED	0	0	2600000		4100000		2600000	4100000
Tot SubSubhd	0	0	8155076		50154254		8155076	50154254
Total Subhd	0	0	8155076		50154254		8155076	50154254
Minorhd	0	0	8155076		50154254		8155076	50154254
SubMajorhd	0	0	8155076		50154254		8155076	50154254
Majorhd	0	0	8155076		50154254		8155076	50154254
Grand	0	0	8155076		50154254		8155076	50154254