

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

1

Financial Year : 2023-2024		Accounting Month : JUNE		Run Date : 11-AUG-23		
		Development - State Resource (SR)		Non-Development	Total	
		Monthly	Progressive	Monthly	Progressive	Progressive
Grand Code	0030 ADMINISTRATIVE TRAINING INSTITUTE					
Major Head Code	2070 Other Administrative Services					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	00 Null					
Minor Head Code	003 Training					
Sub Head Code	01 Administrative Training Institute					
Sub Sub Head Code	00 NULL					
Detail Head Code	001 Salaries					
VOTED	0	0	3578533	10646718	3578533	10646718
	002 Wages					
VOTED	0	0	45260	140380	45260	140380
	005 Professional & Special Service					
VOTED	0	0	2000000	2000000	2000000	2000000
	017 Maintenance & Repairs					
VOTED	0	0	2400000	2400000	2400000	2400000
	045 Training					
VOTED	0	0	1500000	1500000	1500000	1500000
Tot SubSubhd	0	0	9523793	16687098	9523793	16687098
Total Subhd	0	0	9523793	16687098	9523793	16687098
Minorhd	0	0	9523793	16687098	9523793	16687098
SubMajorhd	0	0	9523793	16687098	9523793	16687098
Majorhd	0	0	9523793	16687098	9523793	16687098
Grand	0	0	9523793	16687098	9523793	16687098