

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2022-2023		Accounting Month :		SEPTEMBER		Run Date :		02-NOV-22	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0030	ADMINISTRATIVE TRAINING INSTITUTE									
Major Head Code	2070	Other Administrative Services									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	003	Training									
Sub Head Code	01	Administrative Training Institute									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	3225389	19277539	3225389	19277539					
	002	Wages									
VOTED	0	0	50540	303240	50540	303240					
	004	Office Expenses									
VOTED	0	0	443521	443521	443521	443521					
	005	Professional & Special Service									
VOTED	0	0	0	2000000	0	2000000					
	006	Rent, Rates & Taxes									
VOTED	0	0	0	111553	0	111553					
	045	Training									
VOTED	0	0	0	1500000	0	1500000					
Tot SubSubhd	0	0	3719450	23635853	3719450	23635853					
Total Subhd	0	0	3719450	23635853	3719450	23635853					
Minorhd	0	0	3719450	23635853	3719450	23635853					
SubMajorhd	0	0	3719450	23635853	3719450	23635853					
Majorhd	0	0	3719450	23635853	3719450	23635853					
Grand	0	0	3719450	23635853	3719450	23635853					