

**Office of The Sr. Deputy Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :		2021-2022		Accounting Month :		MARCH(Pre)		Run Date :		11-MAY-22	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0030	ADMINISTRATIVE TRAINING INSTITUTE									
<b>Major Head Code</b>	2070	Other Administrative Services									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	003	Training									
<b>Sub Head Code</b>	01	Administrative Training Institute									
<b>Sub Sub Head Code</b>	00	NULL									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	3238163	39349892	3238163	39349892					
	002	Wages									
VOTED	0	0	50540	656880	50540	656880					
	003	Travel Expenses									
VOTED	0	0	508848	1199962	508848	1199962					
	004	Office Expenses									
VOTED	0	0	392215	799923	392215	799923					
	005	Professional & Special Service									
VOTED	0	0	0	2000000	0	2000000					
	006	Rent, Rates & Taxes									
VOTED	0	0	0	600000	0	600000					
	007	Publication									
VOTED	0	0	1030000	1030000	1030000	1030000					
	015	Machinery & Equipment / Tools & Plants									
VOTED	0	0	1499940	1499940	1499940	1499940					
	016	Motor Vehicles									
VOTED	0	0	796553	1120000	796553	1120000					
	017	Maintenance & Repairs									
VOTED	0	0	2400000	2400000	2400000	2400000					
	045	Training									
VOTED	0	0	1500000	1500000	1500000	1500000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>11416259</b>	<b>52156597</b>	<b>11416259</b>	<b>52156597</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>11416259</b>	<b>52156597</b>	<b>11416259</b>	<b>52156597</b>					
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>11416259</b>	<b>52156597</b>	<b>11416259</b>	<b>52156597</b>					
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>11416259</b>	<b>52156597</b>	<b>11416259</b>	<b>52156597</b>					
<b>Majorhd</b>	<b>0</b>	<b>0</b>	<b>11416259</b>	<b>52156597</b>	<b>11416259</b>	<b>52156597</b>					
<b>Major Head Code</b>	4059	Capital Outlay on Public Works									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	60	Other Buildings									
<b>Minor Head Code</b>	051	Construction									
<b>Sub Head Code</b>	01	Works under Assembly									
<b>Sub Sub Head Code</b>	00	NULL									
<b>Detail Head Code</b>	014										
VOTED	5000000	5000000	0	0	5000000	5000000					
<b>Tot SubSubhd</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>					
<b>Total Subhd</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>					
<b>Minorhd</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>					
<b>SubMajorhd</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>					

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	<b>Development - State Resource (SR)</b>	<b>Non-Development</b>	<b>Total</b>			
	Monthly      Progressive	Monthly      Progressive	Monthly	Progressive		
<b>Grand Code</b>	0030 ADMINISTRATIVE TRAINING INSTITUTE					
<b>Major Head Code</b>	4059 Capital Outlay on Public Works					
<b>Majorhd</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>
<b>Grand</b>	<b>5000000</b>	<b>5000000</b>	<b>11416259</b>	<b>52156597</b>	<b>16416259</b>	<b>57156597</b>