

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

1

Financial Year :		Accounting Month :		Supplimentary	Run Date :	
2025-2026					29-SEP-26	
		Development - State Resource (SR)		Non-Development	Total	
		Monthly	Progressive	Monthly	Progressive	Progressive
Grand Code	0003	COUNCIL OF MINISTERS				
Major Head Code	2013	Council of Ministers				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	00	Null				
Minor Head Code	101	Salary of Ministers and Deputy Ministers				
Sub Head Code	01	Pay & Allowances				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	0	14160000	0	14160000
	016	Motor Vehicles				
VOTED	0	0	0	13140000	0	13140000
Tot SubSubhd	0	0	0	27300000	0	27300000
Total Subhd	0	0	0	27300000	0	27300000
Minorhd	0	0	0	27300000	0	27300000
Minor Head Code	104	Entertainment and Hospitality Expenses				
Sub Head Code	01	Entertainment				
Sub Sub Head Code	00	Null				
Detail Head Code	011	Hospitality Expenses				
VOTED	0	0	0	5499522	0	5499522
Tot SubSubhd	0	0	0	5499522	0	5499522
Total Subhd	0	0	0	5499522	0	5499522
Minorhd	0	0	0	5499522	0	5499522
Minor Head Code	105	Discretionary Grant by Ministers				
Sub Head Code	01	Discretionary Grants				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	0	0	7500000	0	7500000
Tot SubSubhd	0	0	0	7500000	0	7500000
Total Subhd	0	0	0	7500000	0	7500000
Sub Head Code	02	Chief Minister's Sports Fund				
Sub Sub Head Code	00	Null				
Detail Head Code	009	Grant-in-Aid				
VOTED	0	0	0	40000000	0	40000000
Tot SubSubhd	0	0	0	40000000	0	40000000
Total Subhd	0	0	0	40000000	0	40000000
Minorhd	0	0	0	47500000	0	47500000
Minor Head Code	108	Tour Expenses				
Sub Head Code	01	Council of Ministers' Tours				
Sub Sub Head Code	00	Null				
Detail Head Code	003	Travel Expenses				
VOTED	0	0	0	5000000	0	5000000
Tot SubSubhd	0	0	0	5000000	0	5000000
Total Subhd	0	0	0	5000000	0	5000000
Minorhd	0	0	0	5000000	0	5000000
Minor Head Code	800	Other Expenditure				

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

2

Financial Year :	2025-2026	Accounting Month :	Supplimentary	Run Date :	29-SEP-26
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0003	COUNCIL OF MINISTERS			
Major Head Code	2013	Council of Ministers			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	800	Other Expenditure			
Sub Head Code	01	Council of Ministers' Establishment			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	0	4489230	0
	004	Office Expenses			
VOTED	0	0	0	6499971	0
	005	Payment for Professional and Special Services			
VOTED	0	0	0	3500000	0
	006	Rent, Rates and Taxes			
VOTED	0	0	0	5999275	0
	016	Motor Vehicles			
VOTED	0	0	0	6499460	0
	017	Maintenance			
VOTED	0	0	0	4499522	0
	019	Materials and Supplies			
VOTED	0	0	0	22273930	0
	026	Other Charges			
VOTED	0	0	0	5000000	0
Tot SubSubhd	0	0	0	58761388	0
Total Subhd	0	0	0	58761388	0
Minorhd	0	0	0	58761388	0
SubMajorhd	0	0	0	144060910	0
Majorhd	0	0	0	144060910	0
Grand	0	0	0	144060910	0