

Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2025-2026		Accounting Month :		MARCH(Pre)		Run Date :		11-MAY-26	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0003	COUNCIL OF MINISTERS									
Major Head Code	2013	Council of Ministers									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	101	Salary of Ministers and Deputy Ministers									
Sub Head Code	01	Pay & Allowances									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	1180000	14160000	1180000	14160000					
	016	Motor Vehicles									
VOTED	0	0	1095000	13140000	1095000	13140000					
Tot SubSubhd	0	0	2275000	27300000	2275000	27300000					
Total Subhd	0	0	2275000	27300000	2275000	27300000					
Minorhd	0	0	2275000	27300000	2275000	27300000					
Minor Head Code	104	Entertainment and Hospitality Expenses									
Sub Head Code	01	Entertainment									
Sub Sub Head Code	00	Null									
Detail Head Code	011	Hospitality Expenses									
VOTED	0	0	2315069	5499522	2315069	5499522					
Tot SubSubhd	0	0	2315069	5499522	2315069	5499522					
Total Subhd	0	0	2315069	5499522	2315069	5499522					
Minorhd	0	0	2315069	5499522	2315069	5499522					
Minor Head Code	105	Discretionary Grant by Ministers									
Sub Head Code	01	Discretionary Grants									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	0	0	7500000	7500000	7500000	7500000					
Tot SubSubhd	0	0	7500000	7500000	7500000	7500000					
Total Subhd	0	0	7500000	7500000	7500000	7500000					
Sub Head Code	02	Chief Minister's Sports Fund									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grant-in-Aid									
VOTED	0	0	0	4000000	0	4000000					
Tot SubSubhd	0	0	0	4000000	0	4000000					
Total Subhd	0	0	0	4000000	0	4000000					
Minorhd	0	0	7500000	47500000	7500000	47500000					
Minor Head Code	108	Tour Expenses									
Sub Head Code	01	Council of Ministers' Tours									
Sub Sub Head Code	00	Null									
Detail Head Code	003	Travel Expenses									
VOTED	0	0	1918247	5000000	1918247	5000000					
Tot SubSubhd	0	0	1918247	5000000	1918247	5000000					
Total Subhd	0	0	1918247	5000000	1918247	5000000					
Minorhd	0	0	1918247	5000000	1918247	5000000					
Minor Head Code	800	Other Expenditure									

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	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0003 COUNCIL OF MINISTERS					
Major Head Code	2013 Council of Ministers					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	00 Null					
Minor Head Code	800 Other Expenditure					
Sub Head Code	01 Council of Ministers' Establishment					
Sub Sub Head Code	00 Null					
Detail Head Code	001 Salaries					
VOTED	0	0	383402	4489230	383402	4489230
	004 Office Expenses					
VOTED	0	0	2530752	6499971	2530752	6499971
	005 Payment for Professional and Special Services					
VOTED	0	0	0	3500000	0	3500000
	006 Rent, Rates and Taxes					
VOTED	0	0	2938156	5999275	2938156	5999275
	016 Motor Vehicles					
VOTED	0	0	2594132	6499460	2594132	6499460
	017 Maintenance					
VOTED	0	0	3470669	4499522	3470669	4499522
	019 Materials and Supplies					
VOTED	0	0	4756331	22273930	4756331	22273930
	026 Other Charges					
VOTED	0	0	0	5000000	0	5000000
Tot SubSubhd	0	0	16673442	58761388	16673442	58761388
Total Subhd	0	0	16673442	58761388	16673442	58761388
Minorhd	0	0	16673442	58761388	16673442	58761388
SubMajorhd	0	0	30681758	144060910	30681758	144060910
Majorhd	0	0	30681758	144060910	30681758	144060910
Grand	0	0	30681758	144060910	30681758	144060910