

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :		2025-2026		Accounting Month :		SEPTEMBER		Run Date :		16-NOV-25	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly		Progressive		Monthly	Progressive		
Grand Code		0003 COUNCIL OF MINISTERS									
Major Head Code		2013 Council of Ministers									
Category Code		0001 NON-DEVELOPMENT									
Sub Major Head Code		00 Null									
Minor Head Code		101 Salary of Ministers and Deputy Ministers									
Sub Head Code		01 Pay & Allowances									
Sub Sub Head Code		00 Null									
Detail Head Code		001 Salaries									
VOTED		0	0	1180000		7080000		1180000		7080000	
		016 Motor Vehicles									
VOTED		0	0	1095000		6570000		1095000		6570000	
Tot SubSubhd		0	0	2275000		13650000		2275000		13650000	
Total Subhd		0	0	2275000		13650000		2275000		13650000	
Minorhd		0	0	2275000		13650000		2275000		13650000	
Minor Head Code		104 Entertainment and Hospitality Expenses									
Sub Head Code		01 Entertainment									
Sub Sub Head Code		00 Null									
Detail Head Code		011 Hospitality Expenses									
VOTED		0	0	0		943405		0		943405	
Tot SubSubhd		0	0	0		943405		0		943405	
Total Subhd		0	0	0		943405		0		943405	
Minorhd		0	0	0		943405		0		943405	
Minor Head Code		105 Discretionary Grant by Ministers									
Sub Head Code		02 Chief Minister's Sports Fund									
Sub Sub Head Code		00 Null									
Detail Head Code		009 Grant-in-Aid									
VOTED		0	0	0		40000000		0		40000000	
Tot SubSubhd		0	0	0		40000000		0		40000000	
Total Subhd		0	0	0		40000000		0		40000000	
Minorhd		0	0	0		40000000		0		40000000	
Minor Head Code		108 Tour Expenses									
Sub Head Code		01 Council of Ministers' Tours									
Sub Sub Head Code		00 Null									
Detail Head Code		003 Travel Expenses									
VOTED		0	0	1227780		2502274		1227780		2502274	
Tot SubSubhd		0	0	1227780		2502274		1227780		2502274	
Total Subhd		0	0	1227780		2502274		1227780		2502274	
Minorhd		0	0	1227780		2502274		1227780		2502274	
Minor Head Code		800 Other Expenditure									
Sub Head Code		01 Council of Ministers' Establishment									
Sub Sub Head Code		00 Null									
Detail Head Code		001 Salaries									
VOTED		0	0	366392		2207088		366392		2207088	
		004 Office Expenses									
VOTED		0	0	174320		2584269		174320		2584269	

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	Development - State		Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0003	COUNCIL OF MINISTERS				
Major Head Code	2013	Council of Ministers				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	00	Null				
Minor Head Code	800	Other Expenditure				
Sub Head Code	01	Council of Ministers' Establishment				
Detail Head Code	005	Payment for Professional and Special Services				
VOTED	0	0	0	3000000	0	3000000
	006	Rent, Rates and Taxes				
VOTED	0	0	105795	1019909	105795	1019909
	016	Motor Vehicles				
VOTED	0	0	0	1627656	0	1627656
	017	Maintenance				
VOTED	0	0	272000	505695	272000	505695
	019	Materials and Supplies				
VOTED	0	0	388975	1243599	388975	1243599
Tot SubSubhd	0	0	1307482	12188216	1307482	12188216
Total Subhd	0	0	1307482	12188216	1307482	12188216
Minorhd	0	0	1307482	12188216	1307482	12188216
SubMajorhd	0	0	4810262	69283895	4810262	69283895
Majorhd	0	0	4810262	69283895	4810262	69283895
Grand	0	0	4810262	69283895	4810262	69283895