

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2023-2024		Accounting Month :		MARCH(Pre)		Run Date :		13-MAY-24	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0003	COUNCIL OF MINISTERS									
Major Head Code	2013	Council of Ministers									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	101	Salary of Ministers and Deputy Ministers									
Sub Head Code	01	Pay & Allowances									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	855000	9984486	855000	9984486					
	016	Motor Vechiles									
VOTED	0	0	1095000	12791257	1095000	12791257					
Tot SubSubhd	0	0	1950000	22775743	1950000	22775743					
Total Subhd	0	0	1950000	22775743	1950000	22775743					
Minorhd	0	0	1950000	22775743	1950000	22775743					
Minor Head Code	104	Entertainment and Hospitality Expenses									
Sub Head Code	01	Entertainment									
Sub Sub Head Code	00	Null									
Detail Head Code	011	Hospitality Expenses									
VOTED	0	0	2505255	4999237	2505255	4999237					
Tot SubSubhd	0	0	2505255	4999237	2505255	4999237					
Total Subhd	0	0	2505255	4999237	2505255	4999237					
Minorhd	0	0	2505255	4999237	2505255	4999237					
Minor Head Code	105	Discretionary Grant by Ministers									
Sub Head Code	01	Discretionary Grants									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	0	0	0	7500000	0	7500000					
Tot SubSubhd	0	0	0	7500000	0	7500000					
Total Subhd	0	0	0	7500000	0	7500000					
Minorhd	0	0	0	7500000	0	7500000					
Minor Head Code	108	Tour Expenses									
Sub Head Code	01	Council of Minister's Tours									
Sub Sub Head Code	00	Null									
Detail Head Code	003	Travel Expenses									
VOTED	0	0	312513	3889630	312513	3889630					
Tot SubSubhd	0	0	312513	3889630	312513	3889630					
Total Subhd	0	0	312513	3889630	312513	3889630					
Minorhd	0	0	312513	3889630	312513	3889630					
Minor Head Code	800	Other Expenditure									
Sub Head Code	01	Council of Ministers' Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	336234	3931026	336234	3931026					
	004	Office Expenses									
VOTED	0	0	5000123	18873914	5000123	18873914					

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Grand Code	0003	COUNCIL OF MINISTERS									
Major Head Code	2013	Council of Ministers									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	800	Other Expenditure									
Sub Head Code	01	Council of Ministers' Establishment									
Detail Head Code	005										
VOTED		0	0	0		2940000		0		2940000	
	006	Rent, Rates & Taxes									
VOTED		0	0	2537783		5999829		2537783		5999829	
	016	Motor Vehicles									
VOTED		0	0	2056579		40299968		2056579		40299968	
	017	Maintenance									
VOTED		0	0	1817283		3099849		1817283		3099849	
	026										
VOTED		0	0	4517000		9517000		4517000		9517000	
Tot SubSubhd		0	0	16265002		84661586		16265002		84661586	
Total Subhd		0	0	16265002		84661586		16265002		84661586	
Sub Head Code	02	Chief Minister's Sports Fund									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grants-in-aid									
VOTED		0	0	0		40000000		0		40000000	
Tot SubSubhd		0	0	0		40000000		0		40000000	
Total Subhd		0	0	0		40000000		0		40000000	
Minorhd		0	0	16265002		124661586		16265002		124661586	
SubMajorhd		0	0	21032770		163826196		21032770		163826196	
Majorhd		0	0	21032770		163826196		21032770		163826196	
Grand		0	0	21032770		163826196		21032770		163826196	