

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2023-2024		Accounting Month :	DECEMBER		Run Date :	06-FEB-24	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0003 COUNCIL OF MINISTERS							
Major Head Code	2013 Council of Ministers							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	101 Salary of Ministers and Deputy Ministers							
Sub Head Code	01 Pay & Allowances							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	855000	7419486	855000	7419486		
	016 Motor Vechiles							
VOTED	0	0	1095000	9506257	1095000	9506257		
Tot SubSubhd	0	0	1950000	16925743	1950000	16925743		
Total Subhd	0	0	1950000	16925743	1950000	16925743		
Minorhd	0	0	1950000	16925743	1950000	16925743		
Minor Head Code	104 Entertainment and Hospitality Expenses							
Sub Head Code	01 Entertainment							
Sub Sub Head Code	00 Null							
Detail Head Code	011 Hospitality Expenses							
VOTED	0	0	228370	1923887	228370	1923887		
Tot SubSubhd	0	0	228370	1923887	228370	1923887		
Total Subhd	0	0	228370	1923887	228370	1923887		
Minorhd	0	0	228370	1923887	228370	1923887		
Minor Head Code	105 Discretionary Grant by Ministers							
Sub Head Code	01 Discretionary Grants							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	0	0	0	7500000	0	7500000		
Tot SubSubhd	0	0	0	7500000	0	7500000		
Total Subhd	0	0	0	7500000	0	7500000		
Minorhd	0	0	0	7500000	0	7500000		
Minor Head Code	108 Tour Expenses							
Sub Head Code	01 Council of Minister's Tours							
Sub Sub Head Code	00 Null							
Detail Head Code	003 Travel Expenses							
VOTED	0	0	2105028	3577117	2105028	3577117		
Tot SubSubhd	0	0	2105028	3577117	2105028	3577117		
Total Subhd	0	0	2105028	3577117	2105028	3577117		
Minorhd	0	0	2105028	3577117	2105028	3577117		
Minor Head Code	800 Other Expenditure							
Sub Head Code	01 Council of Ministers' Establishment							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	326532	2889396	326532	2889396		
	004 Office Expenses							
VOTED	0	0	84880	13828251	84880	13828251		

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Grand Code	0003 COUNCIL OF MINISTERS							
Major Head Code	2013 Council of Ministers							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	800 Other Expenditure							
Sub Head Code	01 Council of Ministers' Establishment							
Detail Head Code	005							
VOTED	0	0	0	2940000	0	2940000		
	006 Rent, Rates & Taxes							
VOTED	0	0	241018	3102843	241018	3102843		
	016 Motor Vehicles							
VOTED	0	0	288696	37833249	288696	37833249		
	017 Maintenance							
VOTED	0	0	0	1047760	0	1047760		
	026							
VOTED	0	0	5000000	5000000	5000000	5000000		
Tot SubSubhd	0	0	5941126	66641499	5941126	66641499		
Total Subhd	0	0	5941126	66641499	5941126	66641499		
Sub Head Code	02 Chief Minister's Sports Fund							
Sub Sub Head Code	00 Null							
Detail Head Code	009 Grants-in-aid							
VOTED	0	0	0	40000000	0	40000000		
Tot SubSubhd	0	0	0	40000000	0	40000000		
Total Subhd	0	0	0	40000000	0	40000000		
Minorhd	0	0	5941126	106641499	5941126	106641499		
SubMajorhd	0	0	10224524	136568246	10224524	136568246		
Majorhd	0	0	10224524	136568246	10224524	136568246		
Grand	0	0	10224524	136568246	10224524	136568246		