

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

1

Financial Year :	2023-2024	Accounting Month :		JUNE	Run Date : 11-AUG-23	
	Development - State	Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0003	COUNCIL OF MINISTERS				
Major Head Code	2013	Council of Ministers				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	00	Null				
Minor Head Code	101	Salary of Ministers and Deputy Ministers				
Sub Head Code	01	Pay & Allowances				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	790000	2185498	790000	2185498
	016	Motor Vechiles				
VOTED	0	0	1015000	2808251	1015000	2808251
Tot SubSubhd	0	0	1805000	4993749	1805000	4993749
Total Subhd	0	0	1805000	4993749	1805000	4993749
Minorhd	0	0	1805000	4993749	1805000	4993749
Minor Head Code	104	Entertainment and Hospitality Expenses				
Sub Head Code	01	Entertainment				
Sub Sub Head Code	00	Null				
Detail Head Code	011	Hospitality Expenses				
VOTED	0	0	0	202735	0	202735
Tot SubSubhd	0	0	0	202735	0	202735
Total Subhd	0	0	0	202735	0	202735
Minorhd	0	0	0	202735	0	202735
Minor Head Code	108	Tour Expenses				
Sub Head Code	01	Council of Minister's Tours				
Sub Sub Head Code	00	Null				
Detail Head Code	003	Travel Expenses				
VOTED	0	0	489874	918369	489874	918369
Tot SubSubhd	0	0	489874	918369	489874	918369
Total Subhd	0	0	489874	918369	489874	918369
Minorhd	0	0	489874	918369	489874	918369
Minor Head Code	800	Other Expenditure				
Sub Head Code	01	Council of Ministers' Establishment				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	310068	930204	310068	930204
	004	Office Expenses				
VOTED	0	0	3083170	8170504	3083170	8170504
	005					
VOTED	0	0	2940000	2940000	2940000	2940000
	006	Rent, Rates & Taxes				
VOTED	0	0	201885	637978	201885	637978
	016	Motor Vehicles				
VOTED	0	0	245107	35491393	245107	35491393
	017	Maintenance				
VOTED	0	0	514935	514935	514935	514935
Tot SubSubhd	0	0	7295165	48685014	7295165	48685014

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

2

Financial Year :	2023-2024		Accounting Month :		JUNE	Run Date : 11-AUG-23	
	Development - State		Resource (SR)		Non-Development		Total
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0003	COUNCIL OF MINISTERS					
Major Head Code	2013	Council of Ministers					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	00	Null					
Minor Head Code	800	Other Expenditure					
Sub Head Code	01	Council of Ministers' Establishment					
Total Subhd	0	0	7295165	48685014	7295165	48685014	
Sub Head Code	02	Chief Minister's Sports Fund					
Sub Sub Head Code	00	Null					
Detail Head Code	009	Grants-in-aid					
VOTED	0	0	40000000	40000000	40000000	40000000	
Tot SubSubhd	0	0	40000000	40000000	40000000	40000000	
Total Subhd	0	0	40000000	40000000	40000000	40000000	
Minorhd	0	0	47295165	88685014	47295165	88685014	
SubMajorhd	0	0	49590039	94799867	49590039	94799867	
Majorhd	0	0	49590039	94799867	49590039	94799867	
Grand	0	0	49590039	94799867	49590039	94799867	