

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

| Financial Year : | 2022-2023 | | Accounting Month : | SEPTEMBER | | Run Date : | 02-NOV-22 | |
|----------------------------|--|-------------|--------------------|-----------------|----------------|-----------------|-----------|--|
| | Development - State Resource (SR) | | Non-Development | | Total | | | |
| | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | | |
| Grand Code | 0003 COUNCIL OF MINISTERS | | | | | | | |
| Major Head Code | 2013 Council of Ministers | | | | | | | |
| Category Code | 0001 NON-DEVELOPMENT | | | | | | | |
| Sub Major Head Code | 00 Null | | | | | | | |
| Minor Head Code | 101 Salary of Ministers | | | | | | | |
| Sub Head Code | 01 Pay & Allowances | | | | | | | |
| Sub Sub Head Code | 00 Null | | | | | | | |
| Detail Head Code | 001 Salaries | | | | | | | |
| VOTED | 0 | 0 | 855000 | 5130000 | 855000 | 5130000 | | |
| | 016 Motor Vechiles | | | | | | | |
| VOTED | 0 | 0 | 1095000 | 6570000 | 1095000 | 6570000 | | |
| Tot SubSubhd | 0 | 0 | 1950000 | 11700000 | 1950000 | 11700000 | | |
| Total Subhd | 0 | 0 | 1950000 | 11700000 | 1950000 | 11700000 | | |
| Minorhd | 0 | 0 | 1950000 | 11700000 | 1950000 | 11700000 | | |
| Minor Head Code | 104 Entertainment and Hospitality Expenses | | | | | | | |
| Sub Head Code | 01 Entertainment | | | | | | | |
| Sub Sub Head Code | 00 Null | | | | | | | |
| Detail Head Code | 011 Hospitality Expenses | | | | | | | |
| VOTED | 0 | 0 | 0 | 616762 | 0 | 616762 | | |
| Tot SubSubhd | 0 | 0 | 0 | 616762 | 0 | 616762 | | |
| Total Subhd | 0 | 0 | 0 | 616762 | 0 | 616762 | | |
| Minorhd | 0 | 0 | 0 | 616762 | 0 | 616762 | | |
| Minor Head Code | 108 Tour Expenses | | | | | | | |
| Sub Head Code | 01 Council of Minister's Tours | | | | | | | |
| Sub Sub Head Code | 00 Null | | | | | | | |
| Detail Head Code | 003 Travel Expenses | | | | | | | |
| VOTED | 0 | 0 | 0 | 599825 | 0 | 599825 | | |
| Tot SubSubhd | 0 | 0 | 0 | 599825 | 0 | 599825 | | |
| Total Subhd | 0 | 0 | 0 | 599825 | 0 | 599825 | | |
| Minorhd | 0 | 0 | 0 | 599825 | 0 | 599825 | | |
| Minor Head Code | 800 Other Expenditure | | | | | | | |
| Sub Head Code | 01 Council of Ministers' Establishment | | | | | | | |
| Sub Sub Head Code | 00 Null | | | | | | | |
| Detail Head Code | 001 Salaries | | | | | | | |
| VOTED | 0 | 0 | 293032 | 1734240 | 293032 | 1734240 | | |
| | 004 Office Expenses | | | | | | | |
| VOTED | 0 | 0 | 728092 | 2614687 | 728092 | 2614687 | | |
| | 006 Rent, Rates & Taxes | | | | | | | |
| VOTED | 0 | 0 | 152418 | 2078847 | 152418 | 2078847 | | |
| | 016 Motor Vehicles | | | | | | | |
| VOTED | 0 | 0 | 0 | 1578920 | 0 | 1578920 | | |
| | 017 Maintenance | | | | | | | |
| VOTED | 0 | 0 | 0 | 80096 | 0 | 80096 | | |
| Tot SubSubhd | 0 | 0 | 1173542 | 8086790 | 1173542 | 8086790 | | |
| Total Subhd | 0 | 0 | 1173542 | 8086790 | 1173542 | 8086790 | | |
| Sub Head Code | 02 Chief Minister's Sports Fund | | | | | | | |

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| | Development - State Resource (SR) | | Non-Development | | Total | |
|----------------------------|-----------------------------------|-------------|-----------------|-----------------|----------|-----------------|
| | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive |
| Grand Code | 0003 COUNCIL OF MINISTERS | | | | | |
| Major Head Code | 2013 Council of Ministers | | | | | |
| Category Code | 0001 NON-DEVELOPMENT | | | | | |
| Sub Major Head Code | 00 Null | | | | | |
| Minor Head Code | 800 Other Expenditure | | | | | |
| Sub Head Code | 02 Chief Minister's Sports Fund | | | | | |
| Sub Sub Head Code | 00 Null | | | | | |
| Detail Head Code | 009 Grants-in-aid | | | | | |
| VOTED | 0 | 0 | 0 | 40000000 | 0 | 40000000 |
| Tot SubSubhd | 0 | 0 | 0 | 40000000 | 0 | 40000000 |
| Total Subhd | 0 | 0 | 0 | 40000000 | 0 | 40000000 |
| Minorhd | 0 | 0 | 1173542 | 48086790 | 1173542 | 48086790 |
| SubMajorhd | 0 | 0 | 3123542 | 61003377 | 3123542 | 61003377 |
| Majorhd | 0 | 0 | 3123542 | 61003377 | 3123542 | 61003377 |
| Grand | 0 | 0 | 3123542 | 61003377 | 3123542 | 61003377 |