

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2022-2023	Accounting Month :		JUNE	Run Date :	16-AUG-22
	Development - State		Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0003	COUNCIL OF MINISTERS				
Major Head Code	2013	Council of Ministers				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	00	Null				
Minor Head Code	101	Salary of Ministers				
Sub Head Code	01	Pay & Allowances				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	855000	2565000	855000	2565000
	016	Motor Vechiles				
VOTED	0	0	1095000	3285000	1095000	3285000
Tot SubSubhd	0	0	1950000	5850000	1950000	5850000
Total Subhd	0	0	1950000	5850000	1950000	5850000
Minorhd	0	0	1950000	5850000	1950000	5850000
Minor Head Code	104	Entertainment and Hospitality Expenses				
Sub Head Code	01	Entertainment				
Sub Sub Head Code	00	Null				
Detail Head Code	011	Hospitality Expenses				
VOTED	0	0	17880	89910	17880	89910
Tot SubSubhd	0	0	17880	89910	17880	89910
Total Subhd	0	0	17880	89910	17880	89910
Minorhd	0	0	17880	89910	17880	89910
Minor Head Code	800	Other Expenditure				
Sub Head Code	01	Council of Ministers' Establishment				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	287044	861132	287044	861132
	004	Office Expenses				
VOTED	0	0	838964	1233308	838964	1233308
	006	Rent, Rates & Taxes				
VOTED	0	0	150271	703408	150271	703408
	016	Motor Vehicles				
VOTED	0	0	754993	1387719	754993	1387719
	017	Maintenance				
VOTED	0	0	0	55096	0	55096
Tot SubSubhd	0	0	2031272	4240663	2031272	4240663
Total Subhd	0	0	2031272	4240663	2031272	4240663
Sub Head Code	02	Chief Minister's Sports Fund				
Sub Sub Head Code	00	Null				
Detail Head Code	009	Grants-in-aid				
VOTED	0	0	40000000	40000000	40000000	40000000
Tot SubSubhd	0	0	40000000	40000000	40000000	40000000
Total Subhd	0	0	40000000	40000000	40000000	40000000
Minorhd	0	0	42031272	44240663	42031272	44240663
SubMajorhd	0	0	43999152	50180573	43999152	50180573
Majorhd	0	0	43999152	50180573	43999152	50180573

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand	0	0	43999152	50180573	43999152	50180573