Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year : 2025-2026 **Accounting Month :** MARCH(Pre) **Run Date :** 11-MAY-26

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code 0029 STATIONERY AND PRINTING						
Major Head Code 2058 Stationery and Printing						
Category Code 0001 NON-DEVELOPMENT						
Sub Major Head Code 00 Null						
Minor Head Code 101 Purchase and Supply of Stationery Stores						
Sub Head Code 01 Stationery Stores						
Sub Sub Head Code 00 Null						
Detail Head Code 019 Materials and Supplies						
VOTED	0	0	0	1999984	0	1999984
Tot SubSubhd	**0**	**0**	**0**	**1999984**	**0**	**1999984**
Total Subhd	**0**	**0**	**0**	**1999984**	**0**	**1999984**
Minorhd	**0**	**0**	**0**	**1999984**	**0**	**1999984**
Minor Head Code 103 Government Presses						
Sub Head Code 01 Printing Press						
Sub Sub Head Code 00 Null						
Detail Head Code 001 Salaries						
VOTED	0	0	23556567	282827749	23556567	282827749
002 Wages						
VOTED	0	0	250140	3009180	250140	3009180
003 Travel Expenses						
VOTED	0	0	520000	1600000	520000	1600000
004 Office Expenses						
VOTED	0	0	0	1500000	0	1500000
006 Rent, Rates and Taxes						
VOTED	0	0	440000	1414505	440000	1414505
015 Machinery and Equipment						
VOTED	0	0	500000	2499998	500000	2499998
016 Motor Vehicles						
VOTED	0	0	460620	797000	460620	797000
017 Maintenance						
VOTED	0	0	2817452	6000000	2817452	6000000
019 Materials and Supplies						
VOTED	0	0	4999904	6499897	4999904	6499897
045 Training						
VOTED	0	0	0	200000	0	200000
Tot SubSubhd	**0**	**0**	**33544683**	**306348329**	**33544683**	**306348329**
Total Subhd	**0**	**0**	**33544683**	**306348329**	**33544683**	**306348329**
Sub Head Code 02 Materials for Budget Documents						
Sub Sub Head Code 00 Null						
Detail Head Code 007 Printing and Publications						
VOTED	0	0	1000000	2199946	1000000	2199946
Tot SubSubhd	**0**	**0**	**1000000**	**2199946**	**1000000**	**2199946**
Total Subhd	**0**	**0**	**1000000**	**2199946**	**1000000**	**2199946**
Minorhd	**0**	**0**	**34544683**	**308548275**	**34544683**	**308548275**
Minor Head Code 104 Cost of Printing by other sources						
Sub Head Code 01 Printing by Other sources						

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code 0029 STATIONERY AND PRINTING						
Major Head Code 2058 Stationery and Printing						
Category Code 0001 NON-DEVELOPMENT						
Sub Major Head Code 00 Null						
Minor Head Code 104 Cost of Printing by other sources						
Sub Head Code 01 Printing by Other sources						
Sub Sub Head Code 00 Null						
Detail Head Code 007 Printing and Publications						
VOTED	0	0	0	4799910	0	4799910
Tot SubSubhd	**0**	**0**	**0**	**4799910**	**0**	**4799910**
Total Subhd	**0**	**0**	**0**	**4799910**	**0**	**4799910**
Minorhd	**0**	**0**	**0**	**4799910**	**0**	**4799910**
SubMajorhd	**0**	**0**	**34544683**	**315348169**	**34544683**	**315348169**
Category Code 0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code 00 Null						
Minor Head Code 103 Government Presses						
Sub Head Code 01 Printing Press						
Sub Sub Head Code 00 Null						
Detail Head Code 019 Materials and Supplies						
VOTED	0	9999976	0	0	0	9999976
Tot SubSubhd	**0**	**9999976**	**0**	**0**	**0**	**9999976**
Total Subhd	**0**	**9999976**	**0**	**0**	**0**	**9999976**
Minorhd	**0**	**9999976**	**0**	**0**	**0**	**9999976**
SubMajorhd	**0**	**9999976**	**0**	**0**	**0**	**9999976**
Majorhd	**0**	**9999976**	**34544683**	**315348169**	**34544683**	**325348145**
Major Head Code 4059 Capital Outlay on Public Works						
Category Code 0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code 60 Other Buildings						
Minor Head Code 051 Construction						
Sub Head Code 01 Works under Printing & Stationery						
Sub Sub Head Code 00 Null						
Detail Head Code 013 Major Works						
VOTED	23000000	23000000	0	0	23000000	23000000
Tot SubSubhd	**23000000**	**23000000**	**0**	**0**	**23000000**	**23000000**
Total Subhd	**23000000**	**23000000**	**0**	**0**	**23000000**	**23000000**
Minorhd	**23000000**	**23000000**	**0**	**0**	**23000000**	**23000000**
SubMajorhd	**23000000**	**23000000**	**0**	**0**	**23000000**	**23000000**
Majorhd	**23000000**	**23000000**	**0**	**0**	**23000000**	**23000000**
Grand	**23000000**	**32999976**	**34544683**	**315348169**	**57544683**	**348348145**