

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

1

Financial Year : 2024-2025		Accounting Month : MARCH(Pre)		Run Date : 07-MAY-25		
	Development - State		Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0029 STATIONERY AND PRINTING					
Major Head Code	2058 Stationery and Printing					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	00 Null					
Minor Head Code	101 Purchase and Supply of Stationery Stores					
Sub Head Code	01 Stationery Stores					
Sub Sub Head Code	00 Null					
Detail Head Code	019 Materials and Supplies					
VOTED	0	0	0	1999958	0	1999958
Tot SubSubhd	0	0	0	1999958	0	1999958
Total Subhd	0	0	0	1999958	0	1999958
Minorhd	0	0	0	1999958	0	1999958
Minor Head Code	103 Government Presses					
Sub Head Code	01 Printing Press					
Sub Sub Head Code	00 Null					
Detail Head Code	001 Salaries					
VOTED	0	0	24461025	281288187	24461025	281288187
	002 Wages					
VOTED	0	0	273300	3279780	273300	3279780
	003 Travel Expenses					
VOTED	0	0	510000	1600000	510000	1600000
	004 Office Expenses					
VOTED	0	0	600000	1500000	600000	1500000
	006 Rent, Rates and Taxes					
VOTED	0	0	244563	952727	244563	952727
	015 Machinery and Equipment					
VOTED	0	0	499868	2499836	499868	2499836
	016 Motor Vehicles					
VOTED	0	0	749250	749250	749250	749250
	017 Maintenance					
VOTED	0	0	3552803	7999955	3552803	7999955
	019 Materials and Supplies					
VOTED	0	0	1499904	17999898	1499904	17999898
	045 Training					
VOTED	0	0	0	200000	0	200000
Tot SubSubhd	0	0	32390713	318069633	32390713	318069633
Total Subhd	0	0	32390713	318069633	32390713	318069633
Sub Head Code	02 Materials for Budget Documents					
Sub Sub Head Code	00 Null					
Detail Head Code	007 Printing and Publications					
VOTED	0	0	0	1199990	0	1199990
Tot SubSubhd	0	0	0	1199990	0	1199990
Total Subhd	0	0	0	1199990	0	1199990
Minorhd	0	0	32390713	319269623	32390713	319269623
Minor Head Code	104 Cost of Printing by other sources					
Sub Head Code	01 Printing by Other sources					

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

2

Financial Year :	2024-2025		Accounting Month :		MARCH(Pre)		Run Date :	07-MAY-25	
	Development - State Resource (SR)		Non-Development				Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0029	STATIONERY AND PRINTING							
Major Head Code	2058	Stationery and Printing							
Category Code	0001	NON-DEVELOPMENT							
Sub Major Head Code	00	Null							
Minor Head Code	104	Cost of Printing by other sources							
Sub Head Code	01	Printing by Other sources							
Sub Sub Head Code	00	Null							
Detail Head Code	007	Printing and Publications							
VOTED	0	0	0	4799898	0	4799898			
Tot SubSubhd	0	0	0	4799898	0	4799898			
Total Subhd	0	0	0	4799898	0	4799898			
Minorhd	0	0	0	4799898	0	4799898			
SubMajorhd	0	0	32390713	326069479	32390713	326069479			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00	Null							
Minor Head Code	103	Government Presses							
Sub Head Code	01	Printing Press							
Sub Sub Head Code	00	Null							
Detail Head Code	019	Materials and Supplies							
VOTED	0	10000000	0	0	0	10000000			
Tot SubSubhd	0	10000000	0	0	0	10000000			
Total Subhd	0	10000000	0	0	0	10000000			
Minorhd	0	10000000	0	0	0	10000000			
SubMajorhd	0	10000000	0	0	0	10000000			
Majorhd	0	10000000	32390713	326069479	32390713	336069479			
Major Head Code	4058	Capital Outlay on Stationery and Printing							
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00	Null							
Minor Head Code	103	Government Press							
Sub Head Code	01	Machinery and Equipment							
Sub Sub Head Code	00	Null							
Detail Head Code	015	Machinery and Equipment							
VOTED	0	20000000	0	0	0	20000000			
Tot SubSubhd	0	20000000	0	0	0	20000000			
Total Subhd	0	20000000	0	0	0	20000000			
Minorhd	0	20000000	0	0	0	20000000			
SubMajorhd	0	20000000	0	0	0	20000000			
Majorhd	0	20000000	0	0	0	20000000			
Major Head Code	4059	Capital Outlay on Public Works							
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	60	Other Buildings							
Minor Head Code	051	Construction							
Sub Head Code	01	Works under Printing & Stationery							
Sub Sub Head Code	00	Null							
Detail Head Code									

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

3

Financial Year :	2024-2025		Accounting Month :		MARCH(Pre)		Run Date :	07-MAY-25	
	Development - State		Resource (SR)		Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0029 STATIONERY AND PRINTING								
Major Head Code	4059 Capital Outlay on Public Works								
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)								
Sub Major Head Code	60 Other Buildings								
Minor Head Code	051 Construction								
Sub Head Code	01 Works under Printing & Stationery								
Detail Head Code	013 Major Works								
VOTED	23000000	23000000	0	0	23000000	23000000			
Tot SubSubhd	23000000	23000000	0	0	23000000	23000000			
Total Subhd	23000000	23000000	0	0	23000000	23000000			
Minorhd	23000000	23000000	0	0	23000000	23000000			
SubMajorhd	23000000	23000000	0	0	23000000	23000000			
Majorhd	23000000	23000000	0	0	23000000	23000000			
Grand	23000000	53000000	32390713	326069479	55390713	379069479			