

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2024-2025		Accounting Month :	SEPTEMBER		Run Date :	01-NOV-24	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0029 STATIONERY AND PRINTING							
Major Head Code	2058 Stationery and Printing							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	103 Government Presses							
Sub Head Code	01 Printing Press							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	22704683	140246176	22704683	140246176		
	002 Wages							
VOTED	0	0	267000	1625160	267000	1625160		
	003 Travel Expenses							
VOTED	0	0	0	529800	0	529800		
	004 Office Expenses							
VOTED	0	0	700000	900000	700000	900000		
	006 Rent, Rates and Taxes							
VOTED	0	0	0	382544	0	382544		
	017 Maintenance							
VOTED	0	0	0	4447152	0	4447152		
Tot SubSubhd	0	0	23671683	148130832	23671683	148130832		
Total Subhd	0	0	23671683	148130832	23671683	148130832		
Minorhd	0	0	23671683	148130832	23671683	148130832		
SubMajorhd	0	0	23671683	148130832	23671683	148130832		
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	103 Government Presses							
Sub Head Code	01 Printing Press							
Sub Sub Head Code	00 Null							
Detail Head Code	019 Materials and Supplies							
VOTED	10000000	10000000	0	0	10000000	10000000		
Tot SubSubhd	10000000	10000000	0	0	10000000	10000000		
Total Subhd	10000000	10000000	0	0	10000000	10000000		
Minorhd	10000000	10000000	0	0	10000000	10000000		
SubMajorhd	10000000	10000000	0	0	10000000	10000000		
Majorhd	10000000	10000000	23671683	148130832	33671683	158130832		
Major Head Code	4058 Capital Outlay on Stationery and Printing							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	103 Government Press							
Sub Head Code	01 Machinery and Equipment							
Sub Sub Head Code	00 Null							
Detail Head Code	015 Machinery and Equipment							
VOTED	20000000	20000000	0	0	20000000	20000000		
Tot SubSubhd	20000000	20000000	0	0	20000000	20000000		
Total Subhd	20000000	20000000	0	0	20000000	20000000		
Minorhd	20000000	20000000	0	0	20000000	20000000		

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	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0029 STATIONERY AND PRINTING					
Major Head Code	4058 Capital Outlay on Stationery and Printing					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	00 Null					
SubMajorhd	20000000	20000000	0	0	20000000	20000000
Majorhd	20000000	20000000	0	0	20000000	20000000
Grand	30000000	30000000	23671683	148130832	53671683	178130832