

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2021-2022		Accounting Month :		MARCH(Pre)		Run Date :		11-MAY-22	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0029	STATIONERY AND PRINTING									
Major Head Code	2058	Stationery and Printing									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	101	Purchase and Supply of Stationery Stores									
Sub Head Code	01	Stationary Stores									
Sub Sub Head Code	00	Null									
Detail Head Code	019	Materials & Supplies									
VOTED	0	0	0	0	1602950	0	1602950	0	1602950		
Tot SubSubhd	0	0	0	0	1602950	0	1602950	0	1602950		
Total Subhd	0	0	0	0	1602950	0	1602950	0	1602950		
Minorhd	0	0	0	0	1602950	0	1602950	0	1602950		
Minor Head Code	103	Government Presses									
Sub Head Code	01	Printing Press									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	19998571	244089470	19998571	244089470	0	0			
	002	Wages									
VOTED	0	0	306860	3673760	306860	3673760	0	0			
	003	Travel Expenses									
VOTED	0	0	10000	1280000	10000	1280000	0	0			
	004	Office Expenses									
VOTED	0	0	399320	1198743	399320	1198743	0	0			
	006	Rent, Rates & Taxes									
VOTED	0	0	0	1000000	0	1000000	0	0			
	015	Machinery & Equipment									
VOTED	0	0	805180	1999800	805180	1999800	0	0			
	016	Motor Vehicles									
VOTED	0	0	2412700	2694000	2412700	2694000	0	0			
	017	Maintenance									
VOTED	0	0	5400232	7999893	5400232	7999893	0	0			
	019	Materials & Supplies									
VOTED	0	0	5800032	7268539	5800032	7268539	0	0			
	045	Training									
VOTED	0	0	200000	200000	200000	200000	0	0			
Tot SubSubhd	0	0	35332895	271404205	35332895	271404205	0	0			
Total Subhd	0	0	35332895	271404205	35332895	271404205	0	0			
Sub Head Code	02	Materials for Budget Documents									
Sub Sub Head Code	00	Null									
Detail Head Code	007	Printing & Publication									
VOTED	0	0	0	1199900	0	1199900	0	0			
Tot SubSubhd	0	0	0	1199900	0	1199900	0	0			
Total Subhd	0	0	0	1199900	0	1199900	0	0			
Minorhd	0	0	35332895	272604105	35332895	272604105	0	0			
Minor Head Code	104	Cost of Printing by other sources									
Sub Head Code	01	Printing by Other sources									

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0029	STATIONERY AND PRINTING									
Major Head Code	2058	Stationery and Printing									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	104	Cost of Printing by other sources									
Sub Head Code	01	Printing by Other sources									
Sub Sub Head Code	00	Null									
Detail Head Code	007	Printing & Publication									
VOTED	0	0	4799872	4799872	4799872	4799872	4799872	4799872	4799872		
Tot SubSubhd	0	0	4799872	4799872	4799872	4799872	4799872	4799872	4799872		
Total Subhd	0	0	4799872	4799872	4799872	4799872	4799872	4799872	4799872		
Minorhd	0	0	4799872	4799872	4799872	4799872	4799872	4799872	4799872		
SubMajorhd	0	0	40132767	279006927	40132767	279006927	40132767	279006927	40132767	279006927	
Majorhd	0	0	40132767	279006927	40132767	279006927	40132767	279006927	40132767	279006927	
Major Head Code	4058	Capital Outlay on Stationery and Printing									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	103	Government Press									
Sub Head Code	01	Machinery & Equipment									
Sub Sub Head Code	00	NULL									
Detail Head Code	015	Machinery & Equipment									
VOTED	5000000	5000000	0	0	5000000	5000000	5000000	5000000	5000000		
Tot SubSubhd	5000000	5000000	0	0	5000000	5000000	5000000	5000000	5000000		
Total Subhd	5000000	5000000	0	0	5000000	5000000	5000000	5000000	5000000		
Minorhd	5000000	5000000	0	0	5000000	5000000	5000000	5000000	5000000		
SubMajorhd	5000000	5000000	0	0	5000000	5000000	5000000	5000000	5000000		
Majorhd	5000000	5000000	0	0	5000000	5000000	5000000	5000000	5000000		
Major Head Code	4059	Capital Outlay on Public Works									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	60	Other Buildings									
Minor Head Code	051	Construction									
Sub Head Code	01	Works under Assembly									
Sub Sub Head Code	00	NULL									
Detail Head Code	013	Major Works									
VOTED	1374000	1374000	0	0	1374000	1374000	1374000	1374000	1374000		
Tot SubSubhd	1374000	1374000	0	0	1374000	1374000	1374000	1374000	1374000		
Total Subhd	1374000	1374000	0	0	1374000	1374000	1374000	1374000	1374000		
Minorhd	1374000	1374000	0	0	1374000	1374000	1374000	1374000	1374000		
SubMajorhd	1374000	1374000	0	0	1374000	1374000	1374000	1374000	1374000		
Majorhd	1374000	1374000	0	0	1374000	1374000	1374000	1374000	1374000		
Grand	6374000	6374000	40132767	279006927	46506767	285380927	46506767	285380927	46506767	285380927	