

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2025-2026		Accounting Month :		Supplimentary		Run Date :	29-SEP-26	
	Development - State		Resource (SR)	Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive		
Grand Code	0028	CIVIL POLICE							
Major Head Code	2055	Police							
Category Code	0001	NON-DEVELOPMENT							
Sub Major Head Code	00	Null							
Minor Head Code	001	Direction and Administration							
Sub Head Code	01	Police Headquarters							
Sub Sub Head Code	00	Null							
Detail Head Code	001	Salaries							
VOTED	0	0	0	1477194520		0	1477194520		
	003	Travel Expenses							
VOTED	0	0	0	45799588		0	45799588		
	004	Office Expenses							
VOTED	0	0	0	12553058		0	12553058		
	005	Payment for Professional and Special Services							
VOTED	0	0	0	6018000		0	6018000		
	006	Rent, Rates and Taxes							
VOTED	0	0	0	10819686		0	10819686		
	015	Machinery and Equipment							
VOTED	0	0	0	1385000		0	1385000		
	016	Motor Vehicles							
VOTED	0	0	0	80000000		0	80000000		
	017	Maintenance							
VOTED	0	0	0	23000000		0	23000000		
	019	Materials and Supplies							
VOTED	0	0	0	1111949		0	1111949		
	024	Arms and Ammunition							
VOTED	0	0	0	49996575		0	49996575		
	026	Other Charges							
VOTED	0	0	0	1663260		0	1663260		
	027	Clothing and Tentage							
VOTED	0	0	0	122053903		0	122053903		
	030	Cost of Ration							
VOTED	0	0	0	375245000		0	375245000		
	034	P.O.L.							
VOTED	0	0	0	129000000		0	129000000		
	045	Training							
VOTED	0	0	0	3870193		0	3870193		
Tot SubSubhd	0	0	0	2339710732		0	2339710732		
Total Subhd	0	0	0	2339710732		0	2339710732		
Sub Head Code	02	Central Workshop							
Sub Sub Head Code	00	Null							
Detail Head Code	001	Salaries							
VOTED	0	0	0	37141315		0	37141315		
	003	Travel Expenses							
VOTED	0	0	0	150000		0	150000		
	004	Office Expenses							
VOTED	0	0	0	140000		0	140000		

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	Development - State	Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0028	CIVIL POLICE				
Major Head Code	2055	Police				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	00	Null				
Minor Head Code	001	Direction and Administration				
Sub Head Code	02	Central Workshop				
Detail Head Code	006	Rent, Rates and Taxes				
VOTED	0	0	0	50000	0	50000
	015	Machinery and Equipment				
VOTED	0	0	0	700000	0	700000
	019	Materials and Supplies				
VOTED	0	0	0	10000	0	10000
	034	P.O.L.				
VOTED	0	0	0	4200000	0	4200000
Tot SubSubhd	0	0	0	42391315	0	42391315
Total Subhd	0	0	0	42391315	0	42391315
Sub Head Code	03	Security Related Expenses				
Sub Sub Head Code	00	Null				
Detail Head Code	006	Rent, Rates and Taxes				
VOTED	0	0	0	9024000	0	9024000
	026	Other Charges				
VOTED	0	0	0	3000000	0	3000000
Tot SubSubhd	0	0	0	12024000	0	12024000
Total Subhd	0	0	0	12024000	0	12024000
Sub Head Code	04	Election Expenses				
Sub Sub Head Code	00	Null				
Detail Head Code	031	Other Administrative Expenses				
VOTED	0	0	0	220000	0	220000
Tot SubSubhd	0	0	0	220000	0	220000
Total Subhd	0	0	0	220000	0	220000
Sub Head Code	05	Repair of Duty Vehicles				
Sub Sub Head Code	00	Null				
Detail Head Code	016	Motor Vehicles				
VOTED	0	0	0	639998827	0	639998827
Tot SubSubhd	0	0	0	639998827	0	639998827
Total Subhd	0	0	0	639998827	0	639998827
Sub Head Code	08	Chief Minister's Security Management				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	0	0	9999548	0	9999548
Tot SubSubhd	0	0	0	9999548	0	9999548
Total Subhd	0	0	0	9999548	0	9999548
Minorhd	0	0	0	3044344422	0	3044344422
Minor Head Code	003	Education and Training				
Sub Head Code	01	Police Training Centre				

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0028	CIVIL POLICE			
Major Head Code	2055	Police			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	003	Education and Training			
Sub Head Code	01	Police Training Centre			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	0	207924755	0
	003	Travel Expenses			
VOTED	0	0	0	1349960	0
	004	Office Expenses			
VOTED	0	0	0	479920	0
	006	Rent, Rates and Taxes			
VOTED	0	0	0	579923	0
	015	Machinery and Equipment			
VOTED	0	0	0	59990	0
	019	Materials and Supplies			
VOTED	0	0	0	1070812	0
	034	P.O.L.			
VOTED	0	0	0	7439977	0
Tot SubSubhd	0	0	0	218905337	0
Total Subhd	0	0	0	218905337	0
Minorhd	0	0	0	218905337	0
Minor Head Code	104	Special Police			
Sub Head Code	01	Nagaland Armed Police Battallion			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	0	5403338937	0
	003	Travel Expenses			
VOTED	0	0	0	10498975	0
	004	Office Expenses			
VOTED	0	0	0	2179429	0
	006	Rent, Rates and Taxes			
VOTED	0	0	0	2240000	0
	015	Machinery and Equipment			
VOTED	0	0	0	239822	0
	019	Materials and Supplies			
VOTED	0	0	0	412475	0
	034	P.O.L.			
VOTED	0	0	0	46439995	0
Tot SubSubhd	0	0	0	5465349633	0
Total Subhd	0	0	0	5465349633	0
Sub Head Code	02	Indian Reserve Battallions			
Sub Sub Head Code	00	Null			
Detail Head Code					

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	Development - State		Resource (SR)	Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive		
Grand Code	0028	CIVIL POLICE							
Major Head Code	2055	Police							
Category Code	0001	NON-DEVELOPMENT							
Sub Major Head Code	00	Null							
Minor Head Code	104	Special Police							
Sub Head Code	02	Indian Reserve Battallions							
Detail Head Code	001	Salaries							
VOTED	0	0	0	3703023470		0	3703023470		
	003	Travel Expenses							
VOTED	0	0	0	13299500		0	13299500		
	004	Office Expenses							
VOTED	0	0	0	1931999		0	1931999		
	006	Rent, Rates and Taxes							
VOTED	0	0	0	1530000		0	1530000		
	015	Machinery and Equipment							
VOTED	0	0	0	210000		0	210000		
	019	Materials and Supplies							
VOTED	0	0	0	349727		0	349727		
	034	P.O.L.							
VOTED	0	0	0	47400000		0	47400000		
Tot SubSubhd	0	0	0	3767744696		0	3767744696		
Total Subhd	0	0	0	3767744696		0	3767744696		
Sub Head Code	03	Deployment of Police Personnel							
Sub Sub Head Code	00	Null							
Detail Head Code	026	Other Charges							
VOTED	0	0	0	204363299		0	204363299		
Tot SubSubhd	0	0	0	204363299		0	204363299		
Total Subhd	0	0	0	204363299		0	204363299		
Minorhd	0	0	0	9437457628		0	9437457628		
Minor Head Code	109	District Police							
Sub Head Code	01	District Police Establishment							
Sub Sub Head Code	00	Null							
Detail Head Code	001	Salaries							
VOTED	0	0	0	5087806809		0	5087806809		
	003	Travel Expenses							
VOTED	0	0	0	12899443		0	12899443		
	004	Office Expenses							
VOTED	0	0	0	3910851		0	3910851		
	006	Rent, Rates and Taxes							
VOTED	0	0	0	6868985		0	6868985		
	015	Machinery and Equipment							
VOTED	0	0	0	404672		0	404672		
	019	Materials and Supplies							
VOTED	0	0	0	451147		0	451147		
	026	Other Charges							
VOTED	0	0	975040	975040		975040	975040		

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0028	CIVIL POLICE			
Major Head Code	2055	Police			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	109	District Police			
Sub Head Code	01	District Police Establishment			
Detail Head Code	034	P.O.L.			
VOTED	0	0	0	106440000	0
					106440000
Tot SubSubhd	0	0	975040	5219756947	975040
Total Subhd	0	0	975040	5219756947	975040
Minorhd	0	0	975040	5219756947	975040
Minor Head Code	113	Welfare of Police Personnel			
Sub Head Code	01	Police Welfare			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	0	0	0
	026	Other Charges			
VOTED	0	0	-975040	9811553	-975040
					9811553
Tot SubSubhd	0	0	-975040	9811553	-975040
Total Subhd	0	0	-975040	9811553	-975040
Minorhd	0	0	-975040	9811553	-975040
Minor Head Code	114	Wireless and Computers			
Sub Head Code	01	Police Telecommunication			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	0	232443779	0
					232443779
	003	Travel Expenses			
VOTED	0	0	0	1100000	0
					1100000
	004	Office Expenses			
VOTED	0	0	0	399985	0
					399985
	006	Rent, Rates and Taxes			
VOTED	0	0	0	109098	0
					109098
	015	Machinery and Equipment			
VOTED	0	0	0	1999785	0
					1999785
	017	Maintenance			
VOTED	0	0	0	1999392	0
					1999392
	019	Materials and Supplies			
VOTED	0	0	0	76535	0
					76535
	034	P.O.L.			
VOTED	0	0	0	4080000	0
					4080000
	045	Training			
VOTED	0	0	0	99876	0
					99876
Tot SubSubhd	0	0	0	242308450	0
Total Subhd	0	0	0	242308450	0
Minorhd	0	0	0	242308450	242308450
Minor Head Code	911	Deduct Recoveries of Overpayments			

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0028	CIVIL POLICE			
Major Head Code	2055	Police			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	911	Deduct Recoveries of Overpayments			
Sub Head Code	01	Deduct Recoveries of Overpayments			
Sub Sub Head Code	00	Null			
Detail Head Code	047	Deduct Recoveries			
VOTED	0	0	0	-517096	0
Tot SubSubhd	0	0	0	-517096	0
Total Subhd	0	0	0	-517096	0
Minorhd	0	0	0	-517096	0
SubMajorhd	0	0	0	18172067241	0
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	00	Null			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Police Headquarters			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
CHARGED	0	0	0	0	0
Tot SubSubhd	0	0	0	0	0
Total Subhd	0	0	0	0	0
Minorhd	0	0	0	0	0
Minor Head Code	115	Modernisation of Police Force			
Sub Head Code	01	National Scheme for modernisation of Police and other Forces			
Sub Sub Head Code	02	Modernisation of State Police Forces-90:10			
Detail Head Code	026	Other Charges			
VOTED	0	86461122	0	0	0
Tot SubSubhd	0	86461122	0	0	0
Total Subhd	0	86461122	0	0	0
Minorhd	0	86461122	0	0	0
SubMajorhd	0	86461122	0	0	0
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	00	Null			
Minor Head Code	115	Modernisation of Police Force			
Sub Head Code	01	National Scheme for modernisation of Police and other Forces			
Sub Sub Head Code	02	Modernisation of State Police Forces-90:10			
Detail Head Code	026	Other Charges			
VOTED	0	768800000	0	0	0
Tot SubSubhd	0	768800000	0	0	0
Total Subhd	0	768800000	0	0	0
Minorhd	0	768800000	0	0	0
SubMajorhd	0	768800000	0	0	0
Majorhd	0	855261122	0	18172067241	0
Grand	0	855261122	0	18172067241	0