

Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2025-2026		Accounting Month :		MARCH(Pre)		Run Date :		11-MAY-26	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0028	CIVIL POLICE									
Major Head Code	2055	Police									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Police Headquarters									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	158636185	1477194520	158636185	1477194520					
	003	Travel Expenses									
VOTED	0	0	37467849	45799588	37467849	45799588					
	004	Office Expenses									
VOTED	0	0	4193455	12553058	4193455	12553058					
	005	Payment for Professional and Special Services									
VOTED	0	0	6018000	6018000	6018000	6018000					
	006	Rent, Rates and Taxes									
VOTED	0	0	9858048	10819686	9858048	10819686					
	015	Machinery and Equipment									
VOTED	0	0	0	1385000	0	1385000					
	016	Motor Vehicles									
VOTED	0	0	0	8000000	0	8000000					
	017	Maintenance									
VOTED	0	0	23000000	23000000	23000000	23000000					
	019	Materials and Supplies									
VOTED	0	0	33600	1111949	33600	1111949					
	024	Arms and Ammunition									
VOTED	0	0	31359242	49996575	31359242	49996575					
	026	Other Charges									
VOTED	0	0	1603260	1663260	1603260	1663260					
	027	Clothing and Tentage									
VOTED	0	0	0	122053903	0	122053903					
	030	Cost of Ration									
VOTED	0	0	30965000	375245000	30965000	375245000					
	034	P.O.L.									
VOTED	0	0	56290000	129000000	56290000	129000000					
	045	Training									
VOTED	0	0	94726	3870193	94726	3870193					
Tot SubSubhd	0	0	359519365	2339710732	359519365	2339710732					
Total Subhd	0	0	359519365	2339710732	359519365	2339710732					
Sub Head Code	02	Central Workshop									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	3083411	37141315	3083411	37141315					
	003	Travel Expenses									
VOTED	0	0	0	150000	0	150000					
	004	Office Expenses									
VOTED	0	0	0	140000	0	140000					

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0028	CIVIL POLICE									
Major Head Code	2055	Police									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	02	Central Workshop									
Detail Head Code	006	Rent, Rates and Taxes									
VOTED	0	0	50000	50000	50000	50000	50000	50000	50000	50000	50000
	015	Machinery and Equipment									
VOTED	0	0	0	700000	0	700000	0	700000	0	700000	700000
	019	Materials and Supplies									
VOTED	0	0	0	10000	0	10000	0	10000	0	10000	10000
	034	P.O.L.									
VOTED	0	0	350000	4200000	350000	4200000	350000	4200000	350000	4200000	4200000
Tot SubSubhd	0	0	3483411	42391315	3483411	42391315	3483411	42391315	3483411	42391315	42391315
Total Subhd	0	0	3483411	42391315	3483411	42391315	3483411	42391315	3483411	42391315	42391315
Sub Head Code	03	Security Related Expenses									
Sub Sub Head Code	00	Null									
Detail Head Code	006	Rent, Rates and Taxes									
VOTED	0	0	9024000	9024000	9024000	9024000	9024000	9024000	9024000	9024000	9024000
	026	Other Charges									
VOTED	0	0	0	3000000	0	3000000	0	3000000	0	3000000	3000000
Tot SubSubhd	0	0	9024000	12024000	9024000	12024000	9024000	12024000	9024000	12024000	12024000
Total Subhd	0	0	9024000	12024000	9024000	12024000	9024000	12024000	9024000	12024000	12024000
Sub Head Code	04	Election Expenses									
Sub Sub Head Code	00	Null									
Detail Head Code	031	Other Administrative Expenses									
VOTED	0	0	0	220000	0	220000	0	220000	0	220000	220000
Tot SubSubhd	0	0	0	220000	0	220000	0	220000	0	220000	220000
Total Subhd	0	0	0	220000	0	220000	0	220000	0	220000	220000
Sub Head Code	05	Repair of Duty Vehicles									
Sub Sub Head Code	00	Null									
Detail Head Code	016	Motor Vehicles									
VOTED	0	0	400000000	639998827	400000000	639998827	400000000	639998827	400000000	639998827	639998827
Tot SubSubhd	0	0	400000000	639998827	400000000	639998827	400000000	639998827	400000000	639998827	639998827
Total Subhd	0	0	400000000	639998827	400000000	639998827	400000000	639998827	400000000	639998827	639998827
Sub Head Code	08	Chief Minister's Security Management									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	0	0	4728260	9999548	4728260	9999548	4728260	9999548	4728260	9999548	9999548
Tot SubSubhd	0	0	4728260	9999548	4728260	9999548	4728260	9999548	4728260	9999548	9999548
Total Subhd	0	0	4728260	9999548	4728260	9999548	4728260	9999548	4728260	9999548	9999548
Minorhd	0	0	776755036	3044344422	776755036	3044344422	776755036	3044344422	776755036	3044344422	3044344422
Minor Head Code	003	Education and Training									
Sub Head Code	01	Police Training Centre									

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0028	CIVIL POLICE									
Major Head Code	2055	Police									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	003	Education and Training									
Sub Head Code	01	Police Training Centre									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	17451671	207924755	17451671	207924755					
	003	Travel Expenses									
VOTED	0	0	135900	1349960	135900	1349960					
	004	Office Expenses									
VOTED	0	0	0	479920	0	479920					
	006	Rent, Rates and Taxes									
VOTED	0	0	379923	579923	379923	579923					
	015	Machinery and Equipment									
VOTED	0	0	0	59990	0	59990					
	019	Materials and Supplies									
VOTED	0	0	987822	1070812	987822	1070812					
	034	P.O.L.									
VOTED	0	0	619999	7439977	619999	7439977					
Tot SubSubhd	0	0	19575315	218905337	19575315	218905337					
Total Subhd	0	0	19575315	218905337	19575315	218905337					
Minorhd	0	0	19575315	218905337	19575315	218905337					
Minor Head Code	104	Special Police									
Sub Head Code	01	Nagaland Armed Police Battallion									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	453870747	5403338937	453870747	5403338937					
	003	Travel Expenses									
VOTED	0	0	1310000	10498975	1310000	10498975					
	004	Office Expenses									
VOTED	0	0	0	2179429	0	2179429					
	006	Rent, Rates and Taxes									
VOTED	0	0	1350099	2240000	1350099	2240000					
	015	Machinery and Equipment									
VOTED	0	0	0	239822	0	239822					
	019	Materials and Supplies									
VOTED	0	0	50000	412475	50000	412475					
	034	P.O.L.									
VOTED	0	0	3869998	46439995	3869998	46439995					
Tot SubSubhd	0	0	460450844	5465349633	460450844	5465349633					
Total Subhd	0	0	460450844	5465349633	460450844	5465349633					
Sub Head Code	02	Indian Reserve Battallions									
Sub Sub Head Code	00	Null									
Detail Head Code											

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		Development - State		Resource (SR)	Non-Development		Total				
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0028	CIVIL POLICE									
Major Head Code	2055	Police									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	104	Special Police									
Sub Head Code	02	Indian Reserve Battallions									
Detail Head Code	001	Salaries									
VOTED	0	0	313160477	3703023470	313160477	3703023470					
	003	Travel Expenses									
VOTED	0	0	4145000	13299500	4145000	13299500					
	004	Office Expenses									
VOTED	0	0	0	1931999	0	1931999					
	006	Rent, Rates and Taxes									
VOTED	0	0	658666	1530000	658666	1530000					
	015	Machinery and Equipment									
VOTED	0	0	0	210000	0	210000					
	019	Materials and Supplies									
VOTED	0	0	50000	349727	50000	349727					
	034	P.O.L.									
VOTED	0	0	3950000	47400000	3950000	47400000					
Tot SubSubhd	0	0	321964143	3767744696	321964143	3767744696					
Total Subhd	0	0	321964143	3767744696	321964143	3767744696					
Sub Head Code	03	Deployment of Police Personnel									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	0	0	55146000	204363299	55146000	204363299					
Tot SubSubhd	0	0	55146000	204363299	55146000	204363299					
Total Subhd	0	0	55146000	204363299	55146000	204363299					
Minorhd	0	0	837560987	9437457628	837560987	9437457628					
Minor Head Code	109	District Police									
Sub Head Code	01	District Police Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	434013474	5087806809	434013474	5087806809					
	003	Travel Expenses									
VOTED	0	0	3772952	12899443	3772952	12899443					
	004	Office Expenses									
VOTED	0	0	0	3910851	0	3910851					
	006	Rent, Rates and Taxes									
VOTED	0	0	4085721	6868985	4085721	6868985					
	015	Machinery and Equipment									
VOTED	0	0	29913	404672	29913	404672					
	019	Materials and Supplies									
VOTED	0	0	103342	451147	103342	451147					
	034	P.O.L.									
VOTED	0	0	9330000	106440000	9330000	106440000					

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		Monthly		Progressive		Monthly		Progressive		Monthly	
		Progressive		Monthly		Progressive		Progressive		Progressive	
Grand Code	0028	CIVIL POLICE									
Major Head Code	2055	Police									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	109	District Police									
Sub Head Code	01	District Police Establishment									
Detail Head Code	0	0	0	451335402	5218781907	451335402	5218781907	451335402	5218781907	451335402	5218781907
Total Subhd	0	0	0	451335402	5218781907	451335402	5218781907	451335402	5218781907	451335402	5218781907
Minorhd	0	0	0	451335402	5218781907	451335402	5218781907	451335402	5218781907	451335402	5218781907
Minor Head Code	113	Welfare of Police Personnel									
Sub Head Code	01	Police Welfare									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	0	181900	0	181900	0	181900	0	181900	0
	026	Other Charges									
VOTED	0	0	0	5182950	10786593	5182950	10786593	5182950	10786593	5182950	10786593
Tot SubSubhd	0	0	0	5364850	10786593	5364850	10786593	5364850	10786593	5364850	10786593
Total Subhd	0	0	0	5364850	10786593	5364850	10786593	5364850	10786593	5364850	10786593
Minorhd	0	0	0	5364850	10786593	5364850	10786593	5364850	10786593	5364850	10786593
Minor Head Code	114	Wireless and Computers									
Sub Head Code	01	Police Telecommunication									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	0	19460061	232443779	19460061	232443779	19460061	232443779	19460061	232443779
	003	Travel Expenses									
VOTED	0	0	0	400000	1100000	400000	1100000	400000	1100000	400000	1100000
	004	Office Expenses									
VOTED	0	0	0	0	399985	0	399985	0	399985	0	399985
	006	Rent, Rates and Taxes									
VOTED	0	0	0	109098	109098	109098	109098	109098	109098	109098	109098
	015	Machinery and Equipment									
VOTED	0	0	0	0	1999785	0	1999785	0	1999785	0	1999785
	017	Maintenance									
VOTED	0	0	0	0	1999392	0	1999392	0	1999392	0	1999392
	019	Materials and Supplies									
VOTED	0	0	0	17000	76535	17000	76535	17000	76535	17000	76535
	034	P.O.L.									
VOTED	0	0	0	340000	4080000	340000	4080000	340000	4080000	340000	4080000
	045	Training									
VOTED	0	0	0	0	99876	0	99876	0	99876	0	99876
Tot SubSubhd	0	0	0	20326159	242308450	20326159	242308450	20326159	242308450	20326159	242308450
Total Subhd	0	0	0	20326159	242308450	20326159	242308450	20326159	242308450	20326159	242308450
Minorhd	0	0	0	20326159	242308450	20326159	242308450	20326159	242308450	20326159	242308450
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0028	CIVIL POLICE									
Major Head Code	2055	Police									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Detail Head Code	047	Deduct Recoveries									
VOTED		0	0	-81205	-517096	-81205	-517096				
Tot SubSubhd		0	0	-81205	-517096	-81205	-517096				
Total Subhd		0	0	-81205	-517096	-81205	-517096				
Minorhd		0	0	-81205	-517096	-81205	-517096				
SubMajorhd		0	0	2110836544	18172067241	2110836544	18172067241				
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Police Headquarters									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
CHARGED		64000	64000	0	0	64000	64000				
Tot SubSubhd		64000	64000	0	0	64000	64000				
Total Subhd		64000	64000	0	0	64000	64000				
Minorhd		64000	64000	0	0	64000	64000				
SubMajorhd		64000	64000	0	0	64000	64000				
Minor Head Code	115	Modernisation of Police Force									
Sub Head Code	01	National Scheme for modernisation of Police and other Forces									
Sub Sub Head Code	02	Modernisation of State Police Forces-90:10									
Detail Head Code	026	Other Charges									
VOTED		85422222	86461122	0	0	85422222	86461122				
Tot SubSubhd		85422222	86461122	0	0	85422222	86461122				
Total Subhd		85422222	86461122	0	0	85422222	86461122				
Minorhd		85422222	86461122	0	0	85422222	86461122				
SubMajorhd		85486222	86525122	0	0	85486222	86525122				
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	00	Null									
Minor Head Code	115	Modernisation of Police Force									
Sub Head Code	01	National Scheme for modernisation of Police and other Forces									
Sub Sub Head Code	02	Modernisation of State Police Forces-90:10									
Detail Head Code	026	Other Charges									
VOTED		768800000	768800000	0	0	768800000	768800000				
Tot SubSubhd		768800000	768800000	0	0	768800000	768800000				
Total Subhd		768800000	768800000	0	0	768800000	768800000				
Minorhd		768800000	768800000	0	0	768800000	768800000				
SubMajorhd		768800000	768800000	0	0	768800000	768800000				
Majorhd		854286222	855325122	2110836544	18172067241	2965122766	19027392363				
Grand		854286222	855325122	2110836544	18172067241	2965122766	19027392363				