

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2025-2026	Accounting Month :	SEPTEMBER	Run Date :	17-NOV-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0028	CIVIL POLICE			
Major Head Code	2055	Police			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Police Headquarters			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	85366744	737796684	85366744
	003	Travel Expenses			
VOTED	0	0	1134817	4803896	1134817
	004	Office Expenses			
VOTED	0	0	800000	1963041	800000
	019	Materials and Supplies			
VOTED	0	0	0	603203	0
	026	Other Charges			
VOTED	0	0	60000	60000	60000
	030	Cost of Ration			
VOTED	0	0	31272500	188867500	31272500
	034	P.O.L.			
VOTED	0	0	6610000	39660000	6610000
	045	Training			
VOTED	0	0	33870	3100028	33870
Tot SubSubhd	0	0	125277931	976854352	125277931
Total Subhd	0	0	125277931	976854352	976854352
Sub Head Code	02	Central Workshop			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	3072579	18410993	3072579
	034	P.O.L.			
VOTED	0	0	350000	2100000	350000
Tot SubSubhd	0	0	3422579	20510993	3422579
Total Subhd	0	0	3422579	20510993	20510993
Sub Head Code	05	Repair of Duty Vehicles			
Sub Sub Head Code	00	Null			
Detail Head Code	016	Motor Vehicles			
VOTED	0	0	119999799	119999799	119999799
Tot SubSubhd	0	0	119999799	119999799	119999799
Total Subhd	0	0	119999799	119999799	119999799
Sub Head Code	08	Chief Minister's Security Management			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	0	5271288	5271288	5271288
Tot SubSubhd	0	0	5271288	5271288	5271288
Total Subhd	0	0	5271288	5271288	5271288
Minorhd	0	0	253971597	1122636432	253971597

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	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0028	CIVIL POLICE			
Major Head Code	2055	Police			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	003	Education and Training			
Sub Head Code	01	Police Training Centre			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	16696540	101256676	16696540
	034	P.O.L.			
VOTED	0	0	619997	3719984	619997
Tot SubSubhd	0	0	17316537	104976660	17316537
Total Subhd	0	0	17316537	104976660	17316537
Minorhd	0	0	17316537	104976660	17316537
Minor Head Code	104	Special Police			
Sub Head Code	01	Nagaland Armed Police Battallion			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	439194731	2677076773	439194731
	003	Travel Expenses			
VOTED	0	0	0	1319975	0
	034	P.O.L.			
VOTED	0	0	3870000	23220000	3870000
Tot SubSubhd	0	0	443064731	2701616748	443064731
Total Subhd	0	0	443064731	2701616748	443064731
Sub Head Code	02	Indian Reserve Battallions			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	301034624	1834951264	301034624
	034	P.O.L.			
VOTED	0	0	3950000	23700000	3950000
Tot SubSubhd	0	0	304984624	1858651264	304984624
Total Subhd	0	0	304984624	1858651264	304984624
Sub Head Code	03	Deployment of Police Personnel			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	0	0	422000	0
Tot SubSubhd	0	0	0	422000	0
Total Subhd	0	0	0	422000	0
Minorhd	0	0	748049355	4560690012	748049355
Minor Head Code	109	District Police			
Sub Head Code	01	District Police Establishment			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	413583846	2504621117	413583846

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0028	CIVIL POLICE			
Major Head Code	2055	Police			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	109	District Police			
Sub Head Code	01	District Police Establishment			
Detail Head Code	003	Travel Expenses			
VOTED	0	0	220900	570980	220900
	034	P.O.L.			
VOTED	0	0	8870000	53220000	8870000
Tot SubSubhd	0	0	422674746	2558412097	422674746
Total Subhd	0	0	422674746	2558412097	422674746
Minorhd	0	0	422674746	2558412097	422674746
Minor Head Code	113	Welfare of Police Personnel			
Sub Head Code	01	Police Welfare			
Sub Sub Head Code	00	Null			
Detail Head Code	001				
VOTED	0	0	0	-50420	0
Tot SubSubhd	0	0	0	-50420	0
Total Subhd	0	0	0	-50420	0
Minorhd	0	0	0	-50420	0
Minor Head Code	114	Wireless and Computers			
Sub Head Code	01	Police Telecommunication			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	18805814	115850723	18805814
	003	Travel Expenses			
VOTED	0	0	600000	600000	600000
	034	P.O.L.			
VOTED	0	0	340000	2040000	340000
Tot SubSubhd	0	0	19745814	118490723	19745814
Total Subhd	0	0	19745814	118490723	19745814
Minorhd	0	0	19745814	118490723	19745814
Minor Head Code	911	Deduct Recoveries of Overpayments			
Sub Head Code	01	Deduct Recoveries of Overpayments			
Sub Sub Head Code	00	Null			
Detail Head Code	047	Deduct Recoveries			
VOTED	0	0	-102405	-405147	-102405
Tot SubSubhd	0	0	-102405	-405147	-102405
Total Subhd	0	0	-102405	-405147	-102405
Minorhd	0	0	-102405	-405147	-102405
SubMajorhd	0	0	1461655644	8464750357	1461655644
Majorhd	0	0	1461655644	8464750357	1461655644
Grand	0	0	1461655644	8464750357	1461655644