

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2024-2025		Accounting Month :		SEPTEMBER		Run Date :		01-NOV-24	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0028	CIVIL POLICE									
Major Head Code	2055	Police									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Police Headquarters									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	109779589	812196590	109779589	812196590					
	003	Travel Expenses									
VOTED	0	0	202114	4056637	202114	4056637					
	004	Office Expenses									
VOTED	0	0	1754320	1754320	1754320	1754320					
	019	Materials and Supplies									
VOTED	0	0	100000	100000	100000	100000					
	024	Arms and Ammunition									
VOTED	0	0	0	22509227	0	22509227					
	030	Cost of Ration									
VOTED	0	0	35520000	223750000	35520000	223750000					
	034	P.O.L.									
VOTED	0	0	5600000	33600000	5600000	33600000					
	045	Training									
VOTED	0	0	0	354688	0	354688					
Tot SubSubhd	0	0	152956023	1098321462	152956023	1098321462					
Total Subhd	0	0	152956023	1098321462	152956023	1098321462					
Sub Head Code	02	Central Workshop									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	2994568	16715767	2994568	16715767					
	034	P.O.L.									
VOTED	0	0	310000	1860000	310000	1860000					
Tot SubSubhd	0	0	3304568	18575767	3304568	18575767					
Total Subhd	0	0	3304568	18575767	3304568	18575767					
Sub Head Code	04	Election Expenses									
Sub Sub Head Code	00	Null									
Detail Head Code	031	Other Administrative Expenses									
VOTED	0	0	0	652157800	0	652157800					
Tot SubSubhd	0	0	0	652157800	0	652157800					
Total Subhd	0	0	0	652157800	0	652157800					
Sub Head Code	05	Repair of Duty Vehicles									
Sub Sub Head Code	00	Null									
Detail Head Code	016	Motor Vehicles									
VOTED	0	0	116099350	116099350	116099350	116099350					
	017	Maintenance									
VOTED	0	0	3900000	3900000	3900000	3900000					
Tot SubSubhd	0	0	119999350	119999350	119999350	119999350					

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2024-2025		Accounting Month :		SEPTEMBER		Run Date :		01-NOV-24	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0028	CIVIL POLICE									
Major Head Code	2055	Police									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	05	Repair of Duty Vehicles									
Total Subhd		0	0	119999350	119999350	119999350	119999350	119999350	119999350	119999350	119999350
Minorhd		0	0	276259941	1889054379	276259941	1889054379	276259941	1889054379	276259941	1889054379
Minor Head Code	003	Education and Training									
Sub Head Code	01	Police Training Centre									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	16384675	97745747	16384675	97745747	16384675	97745747	16384675	97745747	97745747
	003	Travel Expenses									
VOTED	0	0	0	50000	0	50000	0	50000	0	50000	50000
	034	P.O.L.									
VOTED	0	0	579997	3479968	579997	3479968	579997	3479968	579997	3479968	3479968
Tot SubSubhd		0	0	16964672	101275715	16964672	101275715	16964672	101275715	16964672	101275715
Total Subhd		0	0	16964672	101275715	16964672	101275715	16964672	101275715	16964672	101275715
Minorhd		0	0	16964672	101275715	16964672	101275715	16964672	101275715	16964672	101275715
Minor Head Code	104	Special Police									
Sub Head Code	01	Nagaland Armed Police Battallion									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	435536302	2634434488	435536302	2634434488	435536302	2634434488	435536302	2634434488	2634434488
	003	Travel Expenses									
VOTED	0	0	60000	1358200	60000	1358200	60000	1358200	60000	1358200	1358200
	034	P.O.L.									
VOTED	0	0	3760000	22560000	3760000	22560000	3760000	22560000	3760000	22560000	22560000
Tot SubSubhd		0	0	439356302	2658352688	439356302	2658352688	439356302	2658352688	439356302	2658352688
Total Subhd		0	0	439356302	2658352688	439356302	2658352688	439356302	2658352688	439356302	2658352688
Sub Head Code	02	Indian Reserve Battallions									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	306324938	1849731704	306324938	1849731704	306324938	1849731704	306324938	1849731704	1849731704
	034	P.O.L.									
VOTED	0	0	3820000	22920000	3820000	22920000	3820000	22920000	3820000	22920000	22920000
Tot SubSubhd		0	0	310144938	1872651704	310144938	1872651704	310144938	1872651704	310144938	1872651704
Total Subhd		0	0	310144938	1872651704	310144938	1872651704	310144938	1872651704	310144938	1872651704
Sub Head Code	03	Deployment of Police Personnel									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	0	0	9379000	87130000	9379000	87130000	9379000	87130000	9379000	87130000	87130000
Tot SubSubhd		0	0	9379000	87130000	9379000	87130000	9379000	87130000	9379000	87130000
Total Subhd		0	0	9379000	87130000	9379000	87130000	9379000	87130000	9379000	87130000
Minorhd		0	0	758880240	4618134392	758880240	4618134392	758880240	4618134392	758880240	4618134392

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2024-2025		Accounting Month :	SEPTEMBER		Run Date :	01-NOV-24	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0028 CIVIL POLICE							
Major Head Code	2055 Police							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	109 District Police							
Sub Head Code	01 District Police Establishment							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	403867681	2449762958	403867681	2449762958		
	003 Travel Expenses							
VOTED	0	0	0	49500	0	49500		
	034 P.O.L.							
VOTED	0	0	8380000	50276379	8380000	50276379		
Tot SubSubhd	0	0	412247681	2500088837	412247681	2500088837		
Total Subhd	0	0	412247681	2500088837	412247681	2500088837		
Minorhd	0	0	412247681	2500088837	412247681	2500088837		
Minor Head Code	114 Wireless and Computers							
Sub Head Code	01 Police Telecommunication							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	18450350	112735300	18450350	112735300		
	003 Travel Expenses							
VOTED	0	0	600000	600000	600000	600000		
	034 P.O.L.							
VOTED	0	0	320000	1920000	320000	1920000		
Tot SubSubhd	0	0	19370350	115255300	19370350	115255300		
Total Subhd	0	0	19370350	115255300	19370350	115255300		
Minorhd	0	0	19370350	115255300	19370350	115255300		
Minor Head Code	911 Deduct Recoveries of Overpayments							
Sub Head Code	01 Deduct Recoveries of Overpayments							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	0	-7514574	0	-7514574		
	047 Deduct Recoveries							
VOTED	0	0	-93962	-93962	-93962	-93962		
Tot SubSubhd	0	0	-93962	-7608536	-93962	-7608536		
Total Subhd	0	0	-93962	-7608536	-93962	-7608536		
Minorhd	0	0	-93962	-7608536	-93962	-7608536		
SubMajorhd	0	0	1483628922	9216200087	1483628922	9216200087		
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Police Headquarters							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	-339123	-339123	0	0	-339123	-339123		

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year : 2024-2025 Accounting Month : SEPTEMBER Run Date : 01-NOV-24

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0028 CIVIL POLICE					
Major Head Code	2055 Police					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	00 Null					
Minor Head Code	001 Direction and Administration					
Sub Head Code	01 Police Headquarters					
Total Subhd	-339123	-339123	0	0	-339123	-339123
Minorhd	-339123	-339123	0	0	-339123	-339123
SubMajorhd	-339123	-339123	0	0	-339123	-339123
Majorhd	-339123	-339123	1483628922	9216200087	1483289799	9215860964
Grand	-339123	-339123	1483628922	9216200087	1483289799	9215860964