

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2023-2024		Accounting Month :		DECEMBER		Run Date :		06-FEB-24	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0028	CIVIL POLICE									
Major Head Code	2055	Police									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Police Headquarters									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	119088024	1090070520	119088024	1090070520					
	003	Travel Expenses									
VOTED	0	0	42900	5439657	42900	5439657					
	004	Office Expenses									
VOTED	0	0	0	4923926	0	4923926					
	006	Rent, Rates & Taxes									
VOTED	0	0	0	289394	0	289394					
	016	Motor Vehicles									
VOTED	0	0	60200000	220118000	60200000	220118000					
	017	Maintenance									
VOTED	0	0	177000	177000	177000	177000					
	019	Materials & Supplies									
VOTED	0	0	0	585103	0	585103					
	024	Arms & Ammunition									
VOTED	0	0	1042500	32991118	1042500	32991118					
	030	Cost of Ration									
VOTED	0	0	0	479680946	0	479680946					
	034	Cost of POL									
VOTED	0	0	5600000	50400000	5600000	50400000					
	045	Training									
VOTED	0	0	299751	335509	299751	335509					
Tot SubSubhd	0	0	186450175	1885011173	186450175	1885011173					
Total Subhd	0	0	186450175	1885011173	186450175	1885011173					
Sub Head Code	02	Central Workshop									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	2782613	22686273	2782613	22686273					
	034	Cost of POL									
VOTED	0	0	310000	2790000	310000	2790000					
Tot SubSubhd	0	0	3092613	25476273	3092613	25476273					
Total Subhd	0	0	3092613	25476273	3092613	25476273					
Sub Head Code	04	Election Expenses									
Sub Sub Head Code	00	NULL									
Detail Head Code	031	Other Administrative Expenses									
VOTED	0	0	0	278352490	0	278352490					
Tot SubSubhd	0	0	0	278352490	0	278352490					
Total Subhd	0	0	0	278352490	0	278352490					
Sub Head Code	05	Repair of Vehicles (SRE)									

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0028	CIVIL POLICE									
Major Head Code	2055	Police									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	05	Repair of Vehicles (SRE)									
Sub Sub Head Code	00	NULL									
Detail Head Code	016										
VOTED		0	0	119999451	119999451	119999451	119999451	119999451	119999451		
Tot SubSubhd		0	0	119999451	119999451	119999451	119999451	119999451	119999451		
Total Subhd		0	0	119999451	119999451	119999451	119999451	119999451	119999451		
Sub Head Code	08	Work Charged Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	026										
VOTED		0	0	8808775	9603775	8808775	9603775	8808775	9603775		
Tot SubSubhd		0	0	8808775	9603775	8808775	9603775	8808775	9603775		
Total Subhd		0	0	8808775	9603775	8808775	9603775	8808775	9603775		
Minorhd		0	0	318351014	2318443162	318351014	2318443162	318351014	2318443162		
Minor Head Code	003	Education and Training									
Sub Head Code	01	Police Training School									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED		0	0	16765622	136063316	16765622	136063316	16765622	136063316		
	003	Travel Expenses									
VOTED		0	0	972891	972891	972891	972891	972891	972891		
	034	Cost of POL									
VOTED		0	0	579999	5219966	579999	5219966	579999	5219966		
Tot SubSubhd		0	0	18318512	142256173	18318512	142256173	18318512	142256173		
Total Subhd		0	0	18318512	142256173	18318512	142256173	18318512	142256173		
Minorhd		0	0	18318512	142256173	18318512	142256173	18318512	142256173		
Minor Head Code	104	Special Police									
Sub Head Code	01	Nagaland Armed Police Battalion									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED		0	0	460076629	3829335779	460076629	3829335779	460076629	3829335779		
	003	Travel Expenses									
VOTED		0	0	6794915	7913840	6794915	7913840	6794915	7913840		
	034	Cost of POL									
VOTED		0	0	3760000	33840000	3760000	33840000	3760000	33840000		
Tot SubSubhd		0	0	470631544	3871089619	470631544	3871089619	470631544	3871089619		
Total Subhd		0	0	470631544	3871089619	470631544	3871089619	470631544	3871089619		
Sub Head Code	02	Indian Reserve Battalion									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED		0	0	331442116	2723468390	331442116	2723468390	331442116	2723468390		

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		Monthly		Progressive		Monthly		Progressive		Monthly	
										Progressive	
Grand Code	0028	CIVIL POLICE									
Major Head Code	2055	Police									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	104	Special Police									
Sub Head Code	02	Indian Reserve Battalion									
Detail Head Code	003	Travel Expenses									
VOTED	0	0	3827350	5774350	3827350	5774350					
	034	Cost of POL									
VOTED	0	0	3820000	34380000	3820000	34380000					
Tot SubSubhd	0	0	339089466	2763622740	339089466	2763622740					
Total Subhd	0	0	339089466	2763622740	339089466	2763622740					
Sub Head Code	03	Deployment of Police Personnel									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	0	0	0	93959786	0	93959786					
Tot SubSubhd	0	0	0	93959786	0	93959786					
Total Subhd	0	0	0	93959786	0	93959786					
Minorhd	0	0	809721010	6728672145	809721010	6728672145					
Minor Head Code	109	District Police									
Sub Head Code	01	District Police Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	425314270	3523217157	425314270	3523217157					
	003	Travel Expenses									
VOTED	0	0	7067114	7170131	7067114	7170131					
	006	Rent, Rates & Taxes									
VOTED	0	0	0	118709	0	118709					
	034	Cost of POL									
VOTED	0	0	8280000	74519911	8280000	74519911					
Tot SubSubhd	0	0	440661384	3605025908	440661384	3605025908					
Total Subhd	0	0	440661384	3605025908	440661384	3605025908					
Minorhd	0	0	440661384	3605025908	440661384	3605025908					
Minor Head Code	110	Village Police									
Sub Head Code	01	Village Guards									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	0	-6500	0	-6500					
Tot SubSubhd	0	0	0	-6500	0	-6500					
Total Subhd	0	0	0	-6500	0	-6500					
Minorhd	0	0	0	-6500	0	-6500					
Minor Head Code	113	Welfare of Police Personal									
Sub Head Code	01	Police Welfare									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	0	0	5000000	5000000	5000000	5000000					

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Grand Code	0028	CIVIL POLICE									
Major Head Code	2055	Police									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	113	Welfare of Police Personal									
Sub Head Code	01	Police Welfare									
Detail Head Code		0	0	5000000	5000000	5000000	5000000	5000000	5000000	5000000	5000000
Total Subhd		0	0	5000000	5000000	5000000	5000000	5000000	5000000	5000000	5000000
Minorhd		0	0	5000000	5000000	5000000	5000000	5000000	5000000	5000000	5000000
Minor Head Code	114	Wireless & Computers									
Sub Head Code	01	Police Telecommunication									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	21084268	166806833	21084268	166806833	21084268	166806833	21084268	166806833
	003	Travel Expenses									
VOTED		0	0	89477	689477	89477	689477	89477	689477	89477	689477
	034	Cost of POL									
VOTED		0	0	320000	2880000	320000	2880000	320000	2880000	320000	2880000
Tot SubSubhd		0	0	21493745	170376310	21493745	170376310	21493745	170376310	21493745	170376310
Total Subhd		0	0	21493745	170376310	21493745	170376310	21493745	170376310	21493745	170376310
Minorhd		0	0	21493745	170376310	21493745	170376310	21493745	170376310	21493745	170376310
Minor Head Code	911	Deduct Recoveries of OverPayment									
Sub Head Code	01	Deduct Recoveries of OverPayment									
Sub Sub Head Code	00	Null									
Detail Head Code	000										
VOTED		0	0	0	-428644	0	-428644	0	-428644	0	-428644
	001	Salaries									
VOTED		0	0	-25884	-227397	-25884	-227397	-25884	-227397	-25884	-227397
Tot SubSubhd		0	0	-25884	-656041	-25884	-656041	-25884	-656041	-25884	-656041
Total Subhd		0	0	-25884	-656041	-25884	-656041	-25884	-656041	-25884	-656041
Minorhd		0	0	-25884	-656041	-25884	-656041	-25884	-656041	-25884	-656041
SubMajorhd		0	0	1613519781	12969111157	1613519781	12969111157	1613519781	12969111157	1613519781	12969111157
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	115	Modernisation of Police Force									
Sub Head Code	01	National Scheme for modernisation of Police and other Forces									
Sub Sub Head Code	02	Counter Insurgency and Anti- Terrorism									
Detail Head Code	026	Other Charges									
VOTED		0	11900000	0	0	0	11900000	0	11900000	0	11900000
Tot SubSubhd		0	11900000	0	0	0	11900000	0	11900000	0	11900000
Total Subhd		0	11900000	0	0	0	11900000	0	11900000	0	11900000
Minorhd		0	11900000	0	0	0	11900000	0	11900000	0	11900000
SubMajorhd		0	11900000	0	0	0	11900000	0	11900000	0	11900000
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	00	Null									
Minor Head Code	115	Modernisation of Police Force									

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Grand Code	0028	CIVIL POLICE									
Major Head Code	2055	Police									
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	00	Null									
Minor Head Code	115	Modernisation of Police Force									
Sub Head Code	01	National Scheme for modernisation of Police and other Forces									
Sub Sub Head Code	01	Modernisation of State Police Forces									
Detail Head Code	026	Other Charges									
VOTED	0	3345000		0		0		0		3345000	
Tot SubSubhd	0	3345000		0		0		0		3345000	
Total Subhd	0	3345000		0		0		0		3345000	
Minorhd	0	3345000		0		0		0		3345000	
SubMajorhd	0	3345000		0		0		0		3345000	
Majorhd	0	15245000	1613519781	12969111157		1613519781	12984356157				
Grand	0	15245000	1613519781	12969111157		1613519781	12984356157				