

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :		2023-2024		Accounting Month :		JUNE		Run Date :		11-AUG-23	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly		Progressive		Monthly		Progressive	
Grand Code		0028	CIVIL POLICE								
Major Head Code		2055	Police								
Category Code		0001	NON-DEVELOPMENT								
Sub Major Head Code		00	Null								
Minor Head Code		001	Direction and Administration								
Sub Head Code		01	Police Headquarters								
Sub Sub Head Code		00	NULL								
Detail Head Code		001	Salaries								
VOTED		0	0	126744343		370152808		126744343		370152808	
		003	Travel Expenses								
VOTED		0	0	452400		2918931		452400		2918931	
		016	Motor Vehicles								
VOTED		0	0	0		19800000		0		19800000	
		034	Cost of POL								
VOTED		0	0	5600000		16800000		5600000		16800000	
Tot SubSubhd		0	0	132796743		409671739		132796743		409671739	
Total Subhd		0	0	132796743		409671739		132796743		409671739	
Sub Head Code		02	Central Workshop								
Sub Sub Head Code		00	NULL								
Detail Head Code		001	Salaries								
VOTED		0	0	2426041		7403471		2426041		7403471	
		034	Cost of POL								
VOTED		0	0	310000		930000		310000		930000	
Tot SubSubhd		0	0	2736041		8333471		2736041		8333471	
Total Subhd		0	0	2736041		8333471		2736041		8333471	
Sub Head Code		04	Election Expenses								
Sub Sub Head Code		00	NULL								
Detail Head Code		031	Other Administrative Expenses								
VOTED		0	0	107180490		107180490		107180490		107180490	
Tot SubSubhd		0	0	107180490		107180490		107180490		107180490	
Total Subhd		0	0	107180490		107180490		107180490		107180490	
Minorhd		0	0	242713274		525185700		242713274		525185700	
Minor Head Code		003	Education and Training								
Sub Head Code		01	Police Training School								
Sub Sub Head Code		00	NULL								
Detail Head Code		001	Salaries								
VOTED		0	0	14378120		43214031		14378120		43214031	
		034	Cost of POL								
VOTED		0	0	579998		1739994		579998		1739994	
Tot SubSubhd		0	0	14958118		44954025		14958118		44954025	
Total Subhd		0	0	14958118		44954025		14958118		44954025	
Minorhd		0	0	14958118		44954025		14958118		44954025	
Minor Head Code		104	Special Police								
Sub Head Code		01	Nagaland Armed Police Battalion								
Sub Sub Head Code		00	NULL								
Detail Head Code											

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	Development - State	Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive
Grand Code	0028 CIVIL POLICE						
Major Head Code	2055 Police						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	00 Null						
Minor Head Code	104 Special Police						
Sub Head Code	01 Nagaland Armed Police Battalion						
Detail Head Code	001 Salaries						
VOTED	0	0	407092043	1235354194	407092043	1235354194	
	034 Cost of POL						
VOTED	0	0	3760000	11280000	3760000	11280000	
Tot SubSubhd	0	0	410852043	1246634194	410852043	1246634194	
Total Subhd	0	0	410852043	1246634194	410852043	1246634194	
Sub Head Code	02 Indian Reserve Battalion						
Sub Sub Head Code	00 NULL						
Detail Head Code	001 Salaries						
VOTED	0	0	291406131	877684835	291406131	877684835	
	034 Cost of POL						
VOTED	0	0	3820000	11460000	3820000	11460000	
Tot SubSubhd	0	0	295226131	889144835	295226131	889144835	
Total Subhd	0	0	295226131	889144835	295226131	889144835	
Sub Head Code	03 Deployment of Police Personnel						
Sub Sub Head Code	00 Null						
Detail Head Code	026 Other Charges						
VOTED	0	0	0	22628000	0	22628000	
Tot SubSubhd	0	0	0	22628000	0	22628000	
Total Subhd	0	0	0	22628000	0	22628000	
Minorhd	0	0	706078174	2158407029	706078174	2158407029	
Minor Head Code	109 District Police						
Sub Head Code	01 District Police Establishment						
Sub Sub Head Code	00 Null						
Detail Head Code	001 Salaries						
VOTED	0	0	377440219	1133617138	377440219	1133617138	
	034 Cost of POL						
VOTED	0	0	8280000	24839911	8280000	24839911	
Tot SubSubhd	0	0	385720219	1158457049	385720219	1158457049	
Total Subhd	0	0	385720219	1158457049	385720219	1158457049	
Minorhd	0	0	385720219	1158457049	385720219	1158457049	
Minor Head Code	114 Wireless & Computers						
Sub Head Code	01 Police Telecommunication						
Sub Sub Head Code	00 Null						
Detail Head Code	001 Salaries						
VOTED	0	0	17611130	53357921	17611130	53357921	
	034 Cost of POL						
VOTED	0	0	320000	960000	320000	960000	
Tot SubSubhd	0	0	17931130	54317921	17931130	54317921	

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		Development - State Resource (SR)		Non-Development		Total
		Monthly	Progressive	Monthly	Progressive	Monthly
						Progressive
Grand Code	0028 CIVIL POLICE					
Major Head Code	2055 Police					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	00 Null					
Minor Head Code	114 Wireless & Computers					
Sub Head Code	01 Police Telecommunication					
Total Subhd		0	0	17931130	54317921	17931130
Minorhd		0	0	17931130	54317921	17931130
Minor Head Code	911 Deduct Recoveries of OverPayment					
Sub Head Code	01 Deduct Recoveries of OverPayment					
Sub Sub Head Code	00 Null					
Detail Head Code	001 Salaries					
VOTED	0	0	-298441	-358144	-298441	-358144
Tot SubSubhd		0	0	-298441	-358144	-298441
Total Subhd		0	0	-298441	-358144	-298441
Minorhd		0	0	-298441	-358144	-298441
SubMajorhd		0	0	1367102474	3940963580	1367102474
Category Code	0003 CENTRAL SPONSORD SCHEME					
Sub Major Head Code	00 Null					
Minor Head Code	115 Modernisation of Police Force					
Sub Head Code	01 National Scheme for modernisation of Police and other Forces					
Sub Sub Head Code	01 Modernisation of State Police Forces					
Detail Head Code	026 Other Charges					
VOTED	0	3345000	0	0	0	3345000
Tot SubSubhd		0	3345000	0	0	3345000
Total Subhd		0	3345000	0	0	3345000
Minorhd		0	3345000	0	0	3345000
SubMajorhd		0	3345000	0	0	3345000
Majorhd		0	3345000	1367102474	3940963580	1367102474
Grand		0	3345000	1367102474	3940963580	1367102474