

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2022-2023		Accounting Month :		SEPTEMBER		Run Date :		02-NOV-22	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0028	CIVIL POLICE									
Major Head Code	2055	Police									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Police Headquarters									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	101858736	748645650	101858736	748645650					
	003	Travel Expenses									
VOTED	0	0	462987	3910472	462987	3910472					
	004	Office Expenses									
VOTED	0	0	3460000	3460000	3460000	3460000					
	006	Rent, Rates & Taxes									
VOTED	0	0	49725	615906	49725	615906					
	017										
VOTED	0	0	0	2696000	0	2696000					
	030										
VOTED	0	0	0	138400000	0	138400000					
	034	Cost of POL									
VOTED	0	0	6477500	67647500	6477500	67647500					
	056	Repairs and Replacement									
VOTED	0	0	1800000	1800000	1800000	1800000					
Tot SubSubhd	0	0	114108948	967175528	114108948	967175528					
Total Subhd	0	0	114108948	967175528	114108948	967175528					
Sub Head Code	02	Central Workshop									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	2349480	13978222	2349480	13978222					
	034	Cost of POL									
VOTED	0	0	0	1200000	0	1200000					
Tot SubSubhd	0	0	2349480	15178222	2349480	15178222					
Total Subhd	0	0	2349480	15178222	2349480	15178222					
Sub Head Code	03	Security Related Expenses									
Sub Sub Head Code	00	NULL									
Detail Head Code	026	Other Charges									
VOTED	0	0	0	140898240	0	140898240					
Tot SubSubhd	0	0	0	140898240	0	140898240					
Total Subhd	0	0	0	140898240	0	140898240					
Sub Head Code	05	Repair of Vehicles (SRE)									
Sub Sub Head Code	00	NULL									
Detail Head Code	017	Maintenance									
VOTED	0	0	134619295	134619295	134619295	134619295					
	056										
VOTED	0	0	120000	120000	120000	120000					
Tot SubSubhd	0	0	134739295	134739295	134739295	134739295					

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Grand Code	0028	CIVIL POLICE									
Major Head Code	2055	Police									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	05	Repair of Vehicles (SRE)									
Total Subhd		0	0	134739295	134739295	134739295	134739295	134739295	134739295	134739295	134739295
Minorhd		0	0	251197723	1257991285	251197723	1257991285	251197723	1257991285	251197723	1257991285
Minor Head Code	003	Education and Training									
Sub Head Code	01	Police Training School									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	0	13443284	70103506	13443284	70103506	13443284	70103506	13443284	70103506
	034	Cost of POL									
VOTED	0	0	0	0	1859989	0	1859989	0	1859989	0	1859989
Tot SubSubhd		0	0	13443284	71963495	13443284	71963495	13443284	71963495	13443284	71963495
Total Subhd		0	0	13443284	71963495	13443284	71963495	13443284	71963495	13443284	71963495
Sub Head Code	02	Armed Police Training Centre									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	0	0	8391645	0	8391645	0	8391645	0	8391645
	034	Cost of POL									
VOTED	0	0	0	0	219999	0	219999	0	219999	0	219999
Tot SubSubhd		0	0	0	8611644	0	8611644	0	8611644	0	8611644
Total Subhd		0	0	0	8611644	0	8611644	0	8611644	0	8611644
Minorhd		0	0	13443284	80575139	13443284	80575139	13443284	80575139	13443284	80575139
Minor Head Code	104	Special Police									
Sub Head Code	01	Nagaland Armed Police Battalion									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	0	397765286	2338000027	397765286	2338000027	397765286	2338000027	397765286	2338000027
	003	Travel Expenses									
VOTED	0	0	0	60000	60000	60000	60000	60000	60000	60000	60000
	034	Cost of POL									
VOTED	0	0	0	3996814	18366804	3996814	18366804	3996814	18366804	3996814	18366804
Tot SubSubhd		0	0	401822100	2356426831	401822100	2356426831	401822100	2356426831	401822100	2356426831
Total Subhd		0	0	401822100	2356426831	401822100	2356426831	401822100	2356426831	401822100	2356426831
Sub Head Code	02	Indian Reserve Battalion									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	0	285379504	1688190118	285379504	1688190118	285379504	1688190118	285379504	1688190118
	034	Cost of POL									
VOTED	0	0	0	3120000	17599993	3120000	17599993	3120000	17599993	3120000	17599993
Tot SubSubhd		0	0	288499504	1705790111	288499504	1705790111	288499504	1705790111	288499504	1705790111
Total Subhd		0	0	288499504	1705790111	288499504	1705790111	288499504	1705790111	288499504	1705790111
Minorhd		0	0	690321604	4062216942	690321604	4062216942	690321604	4062216942	690321604	4062216942

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0028	CIVIL POLICE									
Major Head Code	2055	Police									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	109	District Police									
Sub Head Code	01	District Police Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	364027879	2107677936	364027879	2107677936	364027879	2107677936	364027879	2107677936	
Detail Head Code	003	Travel Expenses									
VOTED	0	0	26000	240756	26000	240756	26000	240756	26000	240756	
Detail Head Code	034	Cost of POL									
VOTED	0	0	7489911	37329711	7489911	37329711	7489911	37329711	7489911	37329711	
Tot SubSubhd	0	0	371543790	2145248403	371543790	2145248403	371543790	2145248403	371543790	2145248403	
Total Subhd	0	0	371543790	2145248403	371543790	2145248403	371543790	2145248403	371543790	2145248403	
Minorhd	0	0	371543790	2145248403	371543790	2145248403	371543790	2145248403	371543790	2145248403	
Minor Head Code	113	Welfare of Police Personal									
Sub Head Code	01	Police Welfare									
Sub Sub Head Code	00	Null									
Detail Head Code	034	Cost of POL									
VOTED	0	0	0	70000	0	70000	0	70000	0	70000	
Tot SubSubhd	0	0	0	70000	0	70000	0	70000	0	70000	
Total Subhd	0	0	0	70000	0	70000	0	70000	0	70000	
Minorhd	0	0	0	70000	0	70000	0	70000	0	70000	
Minor Head Code	114	Wireless & Computers									
Sub Head Code	01	Police Telecommunication									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	16597907	101298696	16597907	101298696	16597907	101298696	16597907	101298696	
Detail Head Code	003	Travel Expenses									
VOTED	0	0	600000	600000	600000	600000	600000	600000	600000	600000	
Detail Head Code	034	Cost of POL									
VOTED	0	0	280000	1400000	280000	1400000	280000	1400000	280000	1400000	
Tot SubSubhd	0	0	17477907	103298696	17477907	103298696	17477907	103298696	17477907	103298696	
Total Subhd	0	0	17477907	103298696	17477907	103298696	17477907	103298696	17477907	103298696	
Minorhd	0	0	17477907	103298696	17477907	103298696	17477907	103298696	17477907	103298696	
Minor Head Code	911	Deduct Recoveries of OverPayment									
Sub Head Code	01	Deduct Recoveries of OverPayment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	-67832	-8304113	-67832	-8304113	-67832	-8304113	-67832	-8304113	
Tot SubSubhd	0	0	-67832	-8304113	-67832	-8304113	-67832	-8304113	-67832	-8304113	
Total Subhd	0	0	-67832	-8304113	-67832	-8304113	-67832	-8304113	-67832	-8304113	
Minorhd	0	0	-67832	-8304113	-67832	-8304113	-67832	-8304113	-67832	-8304113	
SubMajorhd	0	0	1343916476	7641096352	1343916476	7641096352	1343916476	7641096352	1343916476	7641096352	
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									

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Grand Code	0028	CIVIL POLICE									
Major Head Code	2055	Police									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	911	Deduct Recoveries of OverPayment									
Sub Head Code	01	Deduct Recoveries of OverPayment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	-1142	-1142	0	0	-1142	-1142					
Tot SubSubhd	-1142	-1142	0	0	-1142	-1142					
Total Subhd	-1142	-1142	0	0	-1142	-1142					
Minorhd	-1142	-1142	0	0	-1142	-1142					
SubMajorhd	-1142	-1142	0	0	-1142	-1142					
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	00	Null									
Minor Head Code	115	Modernisation of Police Force									
Sub Head Code	01	National Scheme for modernisation of Police and other Forces									
Sub Sub Head Code	01	Modernisation of State Police Forces									
Detail Head Code	026	Other Charges									
VOTED	0	170300000	0	0	0	170300000					
Tot SubSubhd	0	170300000	0	0	0	170300000					
Total Subhd	0	170300000	0	0	0	170300000					
Sub Head Code	04										
Sub Sub Head Code	00										
Detail Head Code	026										
VOTED	0	800000	0	0	0	800000					
Tot SubSubhd	0	800000	0	0	0	800000					
Total Subhd	0	800000	0	0	0	800000					
Minorhd	0	171100000	0	0	0	171100000					
SubMajorhd	0	171100000	0	0	0	171100000					
Majorhd	-1142	171098858	1343916476	7641096352	1343915334	7812195210					
Grand	-1142	171098858	1343916476	7641096352	1343915334	7812195210					