

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2022-2023		Accounting Month :		JUNE		Run Date :		16-AUG-22	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0028	CIVIL POLICE									
Major Head Code	2055	Police									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Police Headquarters									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	170876906	351856991	170876906	351856991					
	003	Travel Expenses									
VOTED	0	0	1877727	2572491	1877727	2572491					
	017										
VOTED	0	0	2696000	2696000	2696000	2696000					
	034	Cost of POL									
VOTED	0	0	4487500	56682500	4487500	56682500					
Tot SubSubhd	0	0	179938133	413807982	179938133	413807982					
Total Subhd	0	0	179938133	413807982	179938133	413807982					
Sub Head Code	02	Central Workshop									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	2376549	9279262	2376549	9279262					
	034	Cost of POL									
VOTED	0	0	300000	900000	300000	900000					
Tot SubSubhd	0	0	2676549	10179262	2676549	10179262					
Total Subhd	0	0	2676549	10179262	2676549	10179262					
Sub Head Code	03	Security Related Expenses									
Sub Sub Head Code	00	NULL									
Detail Head Code	026	Other Charges									
VOTED	0	0	140898240	140898240	140898240	140898240					
Tot SubSubhd	0	0	140898240	140898240	140898240	140898240					
Total Subhd	0	0	140898240	140898240	140898240	140898240					
Minorhd	0	0	323512922	564885484	323512922	564885484					
Minor Head Code	003	Education and Training									
Sub Head Code	01	Police Training School									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	13158463	51647310	13158463	51647310					
	034	Cost of POL									
VOTED	0	0	519994	1559989	519994	1559989					
Tot SubSubhd	0	0	13678457	53207299	13678457	53207299					
Total Subhd	0	0	13678457	53207299	13678457	53207299					
Minorhd	0	0	13678457	53207299	13678457	53207299					
Minor Head Code	104	Special Police									
Sub Head Code	01	Nagaland Armed Police Battalion									
Sub Sub Head Code	00	NULL									
Detail Head Code											

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2022-2023		Accounting Month :		JUNE		Run Date :		16-AUG-22	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0028	CIVIL POLICE									
Major Head Code	2055	Police									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	104	Special Police									
Sub Head Code	01	Nagaland Armed Police Battalion									
Detail Head Code	001	Salaries									
VOTED	0	0	401349583	1269942540	401349583	1269942540					
	034	Cost of POL									
VOTED	0	0	3140000	10359994	3140000	10359994					
Tot SubSubhd	0	0	404489583	1280302534	404489583	1280302534					
Total Subhd	0	0	404489583	1280302534	404489583	1280302534					
Sub Head Code	02	Indian Reserve Battalion									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	288617030	1121596027	288617030	1121596027					
	034	Cost of POL									
VOTED	0	0	3619997	10859993	3619997	10859993					
Tot SubSubhd	0	0	292237027	1132456020	292237027	1132456020					
Total Subhd	0	0	292237027	1132456020	292237027	1132456020					
Minorhd	0	0	696726610	2412758554	696726610	2412758554					
Minor Head Code	109	District Police									
Sub Head Code	01	District Police Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	372467670	1081438741	372467670	1081438741					
	003	Travel Expenses									
VOTED	0	0	39969	39969	39969	39969					
	034	Cost of POL									
VOTED	0	0	6759967	21619817	6759967	21619817					
Tot SubSubhd	0	0	379267606	1103098527	379267606	1103098527					
Total Subhd	0	0	379267606	1103098527	379267606	1103098527					
Minorhd	0	0	379267606	1103098527	379267606	1103098527					
Minor Head Code	114	Wireless & Computers									
Sub Head Code	01	Police Telecommunication									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	17301657	50941508	17301657	50941508					
	034	Cost of POL									
VOTED	0	0	280000	840000	280000	840000					
Tot SubSubhd	0	0	17581657	51781508	17581657	51781508					
Total Subhd	0	0	17581657	51781508	17581657	51781508					
Minorhd	0	0	17581657	51781508	17581657	51781508					
Minor Head Code	911	Deduct Recoveries of OverPayment									
Sub Head Code	01	Deduct Recoveries of OverPayment									
Sub Sub Head Code	00	Null									

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year : 2022-2023 Accounting Month : JUNE Run Date : 16-AUG-22

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0028 CIVIL POLICE					
Major Head Code	2055 Police					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	00 Null					
Minor Head Code	911 Deduct Recoveries of OverPayment					
Sub Head Code	01 Deduct Recoveries of OverPayment					
Detail Head Code	001 Salaries					
VOTED	0	0	-5976023	-7475244	-5976023	-7475244
Tot SubSubhd	0	0	-5976023	-7475244	-5976023	-7475244
Total Subhd	0	0	-5976023	-7475244	-5976023	-7475244
Minorhd	0	0	-5976023	-7475244	-5976023	-7475244
SubMajorhd	0	0	1424791229	4178256128	1424791229	4178256128
Category Code	0003 CENTRAL SPONSORD SCHEME					
Sub Major Head Code	00 Null					
Minor Head Code	115 Modernisation of Police Force					
Sub Head Code	04					
Sub Sub Head Code	00					
Detail Head Code	026					
VOTED	0	800000	0	0	0	800000
Tot SubSubhd	0	800000	0	0	0	800000
Total Subhd	0	800000	0	0	0	800000
Minorhd	0	800000	0	0	0	800000
SubMajorhd	0	800000	0	0	0	800000
Majorhd	0	800000	1424791229	4178256128	1424791229	4179056128
Grand	0	800000	1424791229	4178256128	1424791229	4179056128