

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2021-2022		Accounting Month :		MARCH(Pre)		Run Date : 11-MAY-22	
	Development - State		Resource (SR)	Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0028	CIVIL POLICE						
Major Head Code	2055	Police						
Category Code	0001	NON-DEVELOPMENT						
Sub Major Head Code	00	Null						
Minor Head Code	000	Null						
Sub Head Code	00	NULL						
Sub Sub Head Code	00	NULL						
Detail Head Code	001							
VOTED	0	0	33838	0	33838	0		
Tot SubSubhd	0	0	33838	0	33838	0		
Total Subhd	0	0	33838	0	33838	0		
Minorhd	0	0	33838	0	33838	0		
Minor Head Code	001	Direction and Administration						
Sub Head Code	00	NULL						
Sub Sub Head Code	00	NULL						
Detail Head Code	001	Salaries						
VOTED	0	0	412053	0	412053	0		
Tot SubSubhd	0	0	412053	0	412053	0		
Total Subhd	0	0	412053	0	412053	0		
Sub Head Code	01	Police Headquarters						
Sub Sub Head Code	00	NULL						
Detail Head Code	001	Salaries						
VOTED	0	0	159153122	1368863987	159153122	1368863987		
	003	Travel Expenses						
VOTED	0	0	11802522	17240354	11802522	17240354		
	004	Office Expenses						
VOTED	0	0	5448905	9978998	5448905	9978998		
	005	Professional & Special Service						
VOTED	0	0	0	3000000	0	3000000		
	006	Rent, Rates & Taxes						
VOTED	0	0	3075645	4281000	3075645	4281000		
	015	Machinery & Equipment						
VOTED	0	0	2521969	3521969	2521969	3521969		
	016	Motor Vehicles						
VOTED	0	0	8000000	40000000	8000000	40000000		
	017							
VOTED	0	0	12000000	55410868	12000000	55410868		
	019	Materials & Supplies						
VOTED	0	0	539962	1659551	539962	1659551		
	024	Arms & Ammunition						
VOTED	0	0	20279500	45897035	20279500	45897035		
	026	Other Charges						
VOTED	0	0	549677	1549677	549677	1549677		
	034	Cost of POL						
VOTED	0	0	4607500	56110000	4607500	56110000		

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0028	CIVIL POLICE			
Major Head Code	2055	Police			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Police Headquarters			
Detail Head Code	045	Training			
VOTED	0	0	0	289932	0
Tot SubSubhd	0	0	227978802	1607803371	227978802
Total Subhd	0	0	227978802	1607803371	227978802
Sub Head Code	02	Central Workshop			
Sub Sub Head Code	00	NULL			
Detail Head Code	001	Salaries			
VOTED	0	0	2318995	24500466	2318995
					24500466
VOTED	0	0	120000	414000	120000
					414000
VOTED	0	0	120000	120000	120000
					120000
VOTED	0	0	50000	50000	50000
					50000
VOTED	0	0	1000000	1000000	1000000
					1000000
VOTED	0	0	200000	2900000	200000
					2900000
VOTED	0	0	49824	49824	49824
					49824
VOTED	0	0	300000	3870000	300000
					3870000
Tot SubSubhd	0	0	4158819	32904290	4158819
Total Subhd	0	0	4158819	32904290	4158819
Sub Head Code	03	Security Related Expenses			
Sub Sub Head Code	00	NULL			
Detail Head Code	026	Other Charges			
VOTED	0	0	7237365	7237365	7237365
					7237365
Tot SubSubhd	0	0	7237365	7237365	7237365
Total Subhd	0	0	7237365	7237365	7237365
Sub Head Code	05	Repair of Vehicles (SRE)			
Sub Sub Head Code	00	NULL			
Detail Head Code	017	Maintenance			
VOTED	0	0	131880581	490774189	131880581
					490774189
Tot SubSubhd	0	0	131880581	490774189	131880581
Total Subhd	0	0	131880581	490774189	131880581
Minorhd	0	0	371667620	2138719215	371667620
Minor Head Code	003	Education and Training			
Sub Head Code	01	Police Training School			
Sub Sub Head Code	00	NULL			

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Financial Year : 2021-2022		Accounting Month : MARCH(Pre)		Run Date : 11-MAY-22		
Development - State Resource (SR)		Non-Development		Total		
Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0028 CIVIL POLICE					
Major Head Code	2055 Police					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	00 Null					
Minor Head Code	003 Education and Training					
Sub Head Code	01 Police Training School					
Detail Head Code	001 Salaries					
VOTED	0	0	12744593	147428488	12744593	147428488
	003 Travel Expenses					
VOTED	0	0	146000	1119650	146000	1119650
	004 Office Expenses					
VOTED	0	0	319988	319988	319988	319988
	006 Rent, Rates & Taxes					
VOTED	0	0	400000	400000	400000	400000
	015 Machinery & Equipment / Tools & Plants					
VOTED	0	0	59989	59989	59989	59989
	017					
VOTED	0	0	884707	4086570	884707	4086570
	019 Materials & Supplies					
VOTED	0	0	199722	199722	199722	199722
	026					
VOTED	0	0	209973	209973	209973	209973
	034 Cost of POL					
VOTED	0	0	519993	5839937	519993	5839937
	045 Training					
VOTED	0	0	99929	99929	99929	99929
Tot SubSubhd	0	0	15584894	159764246	15584894	159764246
Total Subhd	0	0	15584894	159764246	15584894	159764246
Sub Head Code	02 Armed Police Training Centre					
Sub Sub Head Code	00 NULL					
Detail Head Code	001 Salaries					
VOTED	0	0	465426	0	465426	0
Tot SubSubhd	0	0	465426	0	465426	0
Total Subhd	0	0	465426	0	465426	0
Minorhd	0	0	16050320	159764246	16050320	159764246
Minor Head Code	104 Special Police					
Sub Head Code	01 Nagaland Armed Police Battalion					
Sub Sub Head Code	00 NULL					
Detail Head Code	000					
VOTED	0	0	33523	0	33523	0
	001 Salaries					
VOTED	0	0	351572436	4350667886	351572436	4350667886
	002 Wages					
VOTED	0	0	2839810	7635570	2839810	7635570
	003 Travel Expenses					
VOTED	0	0	519690	8224184	519690	8224184

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Financial Year :		Accounting Month :		Run Date :	
2021-2022		MARCH(Pre)		11-MAY-22	
		Development - State Resource (SR)		Non-Development	
		Monthly	Progressive	Monthly	Progressive
		Monthly		Total	
		Monthly		Progressive	
Grand Code	0028 CIVIL POLICE				
Major Head Code	2055 Police				
Category Code	0001 NON-DEVELOPMENT				
Sub Major Head Code	00 Null				
Minor Head Code	104 Special Police				
Sub Head Code	01 Nagaland Armed Police Battalion				
Detail Head Code	004 Office Expenses				
VOTED	0	0	1519294	1519294	1519294
	006 Rent, Rates & Taxes				
VOTED	0	0	652000	3868704	652000
	015 Machinery & Equipment / Tools & Plants				
VOTED	0	0	259214	259214	259214
	017 Maintenance & Repairs				
VOTED	0	0	6199000	27426000	6199000
	019 Materials & Supplies				
VOTED	0	0	635000	635000	635000
	026				
VOTED	0	0	1669761	1669761	1669761
	027 Clothing & Tentage				
VOTED	0	0	122314996	122314996	122314996
	030 Cost of Ration				
VOTED	0	0	275577604	484325170	275577604
	034 Cost of POL				
VOTED	0	0	2680000	46179931	2680000
Tot SubSubhd	0	0	766472328	5054725710	766472328
Total Subhd	0	0	766472328	5054725710	766472328
Sub Head Code	02 Indian Reserve Battalion				
Sub Sub Head Code	00 NULL				
Detail Head Code	001 Salaries				
VOTED	0	0	289827968	3342638890	289827968
	003 Travel Expenses				
VOTED	0	0	4475350	11199650	4475350
	004 Office Expenses				
VOTED	0	0	1792000	1792000	1792000
	006 Rent, Rates & Taxes				
VOTED	0	0	899649	1649649	899649
	015 Machinery & Equipment / Tools & Plants				
VOTED	0	0	245000	245000	245000
	017 Maintenance & Repairs				
VOTED	0	0	5336000	36099969	5336000
	019 Materials & Supplies				
VOTED	0	0	1049579	1049579	1049579
	026 Other Charges				
VOTED	0	0	1169259	1169259	1169259
	030 Cost of Ration				
VOTED	0	0	81663376	198823927	81663376

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	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0028	CIVIL POLICE					
Major Head Code	2055	Police					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	00	Null					
Minor Head Code	104	Special Police					
Sub Head Code	02	Indian Reserve Battalion					
Detail Head Code	034	Cost of POL					
VOTED	0	0	3619998	43899959	3619998	43899959	
Tot SubSubhd	0	0	390078179	3638567882	390078179	3638567882	
Total Subhd	0	0	390078179	3638567882	390078179	3638567882	
Sub Head Code	03	Deployment of Police Personnel					
Sub Sub Head Code	00	Null					
Detail Head Code	026	Other Charges					
VOTED	0	0	9997000	138167000	9997000	138167000	
Tot SubSubhd	0	0	9997000	138167000	9997000	138167000	
Total Subhd	0	0	9997000	138167000	9997000	138167000	
Minorhd	0	0	1166547507	8831460592	1166547507	8831460592	
Minor Head Code	109	District Police					
Sub Head Code	01	District Police Establishment					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	415001291	4251419113	415001291	4251419113	
	002	Wages					
VOTED	0	0	1585056	9576096	1585056	9576096	
	003	Travel Expenses					
VOTED	0	0	3824473	11305893	3824473	11305893	
	004	Office Expenses					
VOTED	0	0	3301822	3301822	3301822	3301822	
	006	Rent, Rates & Taxes					
VOTED	0	0	3614277	7521321	3614277	7521321	
	015	Machinery & Equipment					
VOTED	0	0	279869	279869	279869	279869	
	016						
VOTED	0	0	3989900	17787868	3989900	17787868	
	017						
VOTED	0	0	2827000	18621840	2827000	18621840	
	019	Materials and Supplies					
VOTED	0	0	906382	906382	906382	906382	
	026	Other Charges					
VOTED	0	0	1489489	1489489	1489489	1489489	
	027						
VOTED	0	0	40000	40000	40000	40000	
	034	Cost of POL					
VOTED	0	0	3970000	75919620	3970000	75919620	
	041						
VOTED	0	0	80000	80000	80000	80000	

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	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0028	CIVIL POLICE					
Major Head Code	2055	Police					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	00	Null					
Minor Head Code	109	District Police					
Sub Head Code	01	District Police Establishment					
Detail Head Code	056	Repairs and Replacement					
VOTED	0	0	0	4150000	0	4150000	
Tot SubSubhd	0	0	440909559	4402399313	440909559	4402399313	
Total Subhd	0	0	440909559	4402399313	440909559	4402399313	
Minorhd	0	0	440909559	4402399313	440909559	4402399313	
Minor Head Code	113	Welfare of Police Personal					
Sub Head Code	01	Police Welfare					
Sub Sub Head Code	00	Null					
Detail Head Code	026	Other Charges					
VOTED	0	0	5720875	5720875	5720875	5720875	
Tot SubSubhd	0	0	5720875	5720875	5720875	5720875	
Total Subhd	0	0	5720875	5720875	5720875	5720875	
Minorhd	0	0	5720875	5720875	5720875	5720875	
Minor Head Code	114	Wireless & Computers					
Sub Head Code	01	Police Telecommunication					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	17385625	210139428	17385625	210139428	
	003	Travel Expenses					
VOTED	0	0	280000	1040000	280000	1040000	
	004	Office Expenses					
VOTED	0	0	359589	359589	359589	359589	
	006	Rent, Rates & Taxes					
VOTED	0	0	98294	578294	98294	578294	
	015	Machinery & Equipment					
VOTED	0	0	3099620	3099620	3099620	3099620	
	016						
VOTED	0	0	0	100000	0	100000	
	017	Maintenance					
VOTED	0	0	2239808	2239808	2239808	2239808	
	019	Materials & Supplies					
VOTED	0	0	181051	181051	181051	181051	
	027	Clothing & Tentage					
VOTED	0	0	49995	49995	49995	49995	
	034	Cost of POL					
VOTED	0	0	280000	3360000	280000	3360000	
	045	Training					
VOTED	0	0	198966	198966	198966	198966	
Tot SubSubhd	0	0	24172948	221346751	24172948	221346751	
Total Subhd	0	0	24172948	221346751	24172948	221346751	

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Financial Year :	2021-2022		Accounting Month :		MARCH(Pre)	Run Date : 11-MAY-22	
	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0028	CIVIL POLICE					
Major Head Code	2055	Police					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	00	Null					
Minor Head Code	114	Wireless & Computers					
Minorhd	0	0	24172948	221346751	24172948	221346751	
Minor Head Code	911						
Sub Head Code	01						
Sub Sub Head Code	00						
Detail Head Code	001						
VOTED	0	0	0	-233286	0	-233286	
Tot SubSubhd	0	0	0	-233286	0	-233286	
Total Subhd	0	0	0	-233286	0	-233286	
Minorhd	0	0	0	-233286	0	-233286	
SubMajorhd	0	0	2025102667	15759177706	2025102667	15759177706	
Category Code	0003	CENTRAL SPONSORD SCHEME					
Sub Major Head Code	00	Null					
Minor Head Code	115	Modernisation of Police Force					
Sub Head Code	01	National Scheme for modernisation of Police and other Forces					
Sub Sub Head Code	00	Null					
Sub Sub Head Code	03	Crime and Criminal Tracking Network and Systems					
Detail Head Code	026	Other Charges					
VOTED	0	939600	0	0	0	939600	
	026	Other Charges					
VOTED	0	5700000	0	0	0	5700000	
Tot SubSubhd	0	939600	0	0	0	939600	
Tot SubSubhd	0	5700000	0	0	0	5700000	
Total Subhd	0	6639600	0	0	0	6639600	
Sub Head Code	04						
Sub Sub Head Code	00						
Detail Head Code	026						
VOTED	27250000	27250000	0	0	27250000	27250000	
Tot SubSubhd	27250000	27250000	0	0	27250000	27250000	
Total Subhd	27250000	27250000	0	0	27250000	27250000	
Minorhd	27250000	33889600	0	0	27250000	33889600	
SubMajorhd	27250000	33889600	0	0	27250000	33889600	
Category Code	0005	NLCPR					
Sub Major Head Code	00	Null					
Minor Head Code	001	Direction and Administration					
Sub Head Code	01	Police Headquarters					
Sub Sub Head Code	00	NULL					
Detail Head Code	001	Salaries					
VOTED	5340	0	0	0	5340	0	
Tot SubSubhd	5340	0	0	0	5340	0	
Total Subhd	5340	0	0	0	5340	0	
Minorhd	5340	0	0	0	5340	0	

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Financial Year :	2021-2022		Accounting Month :	MARCH(Pre)		Run Date :	11-MAY-22	
	Development - State		Resource (SR)	Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive	
Grand Code	0028 CIVIL POLICE							
Major Head Code	2055 Police							
Category Code	0005 NLCPR							
Sub Major Head Code	00 Null							
SubMajorhd	5340	0	0	0	5340	0		
Majorhd	27255340	33889600	2025102667	15759177706	2052358007	15793067306		
Grand	27255340	33889600	2025102667	15759177706	2052358007	15793067306		