

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

1

Financial Year :	2025-2026	Accounting Month :	SEPTEMBER	Run Date :	17-NOV-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	
Grand Code	0027	PLANNING MACHINERY			
Major Head Code	2225	Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	04	Welfare of Minorities			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Minority Affairs Cell			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	875921	5331265	875921 5331265
	003	Travel Expenses			
VOTED	0	0	57916	124016	57916 124016
	016	Motor Vehicles			
VOTED	0	0	99680	99680	99680 99680
Tot SubSubhd	0	0	1033517	5554961	1033517 5554961
Total Subhd	0	0	1033517	5554961	1033517 5554961
Minorhd	0	0	1033517	5554961	1033517 5554961
SubMajorhd	0	0	1033517	5554961	1033517 5554961
Majorhd	0	0	1033517	5554961	1033517 5554961
Major Head Code	3451	Secretariat Economic Services			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	090	Secretariat			
Sub Head Code	01	Planning Machinery			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	10067385	56171307	10067385 56171307
	002	Wages			
VOTED	0	0	329020	2124120	329020 2124120
	016	Motor Vehicles			
VOTED	0	0	0	2441000	0 2441000
	017	Maintenance			
VOTED	0	0	0	8500000	0 8500000
	026	Other Charges			
VOTED	0	0	1039800	3539800	1039800 3539800
Tot SubSubhd	0	0	11436205	72776227	11436205 72776227
Total Subhd	0	0	11436205	72776227	11436205 72776227
Sub Head Code	04	Investment and Development Authority of Nagaland			
Sub Sub Head Code	00	Null			
Detail Head Code	009	Grant-in-Aid			
VOTED	0	0	0	5514000	0 5514000
Tot SubSubhd	0	0	0	5514000	0 5514000
Total Subhd	0	0	0	5514000	0 5514000
Minorhd	0	0	11436205	78290227	11436205 78290227
Minor Head Code	102	District Planning Machinery			
Sub Head Code	01	Subordinate Establishment			
Sub Sub Head Code	00	Null			

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

2

Financial Year :	2025-2026	Accounting Month :	SEPTEMBER	Run Date :	17-NOV-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0027	PLANNING MACHINERY			
Major Head Code	3451	Secretariat Economic Services			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	102	District Planning Machinery			
Sub Head Code	01	Subordinate Establishment			
Detail Head Code	001	Salaries			
VOTED	0	0	6038476	35532185	6038476
	002	Wages			
VOTED	0	0	199120	1221120	199120
	003	Travel Expenses			
VOTED	0	0	100000	200000	100000
Tot SubSubhd	0	0	6337596	36953305	6337596
Total Subhd	0	0	6337596	36953305	6337596
Minorhd	0	0	6337596	36953305	6337596
SubMajorhd	0	0	17773801	115243532	17773801
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	00	Null			
Minor Head Code	090	Secretariat			
Sub Head Code	01	Planning Machinery			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	25000000	32000000	0	0	25000000
Tot SubSubhd	25000000	32000000	0	0	25000000
Total Subhd	25000000	32000000	0	0	25000000
Minorhd	25000000	32000000	0	0	25000000
Minor Head Code	091	Attached Offices			
Sub Head Code	01	Nagaland Bamboo Development Agency			
Sub Sub Head Code	01	National Bamboo Mission-General			
Sub Sub Head Code	02	National Bamboo Mission-Tribal Area Sub Plan			
Detail Head Code	026	Other Charges			
VOTED	0	255378	0	0	0
	026	Other Charges			
VOTED	0	1633511	0	0	0
Tot SubSubhd	0	255378	0	0	0
Tot SubSubhd	0	1633511	0	0	0
Total Subhd	0	1888889	0	0	0
Minorhd	0	1888889	0	0	0
Minor Head Code	102	District Planning Machinery			
Sub Head Code	02	Geographical Information System			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	5532000	0	0	0
Tot SubSubhd	0	5532000	0	0	0
Total Subhd	0	5532000	0	0	0
Minorhd	0	5532000	0	0	0

3

Financial Year :	2025-2026	Accounting Month :	SEPTEMBER	Run Date :	17-NOV-25	
	Development - State Monthly	Resource (SR) Progressive	Non-Development Monthly	Non-Development Progressive	Total Monthly	Progressive
Grand Code	0027	PLANNING MACHINERY				
Major Head Code	3451	Secretariat Economic Services				
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	00	Null				
SubMajorhd	25000000	39420889	0	0	25000000	39420889
Category Code	0003	CENTRAL SPONSORD SCHEME				
Sub Major Head Code	00	Null				
Minor Head Code	091	Attached Offices				
Sub Head Code	01	Nagaland Bamboo Development Agency				
Sub Sub Head Code	01	National Bamboo Mission-General				
Sub Sub Head Code	02	National Bamboo Mission-Tribal Area Sub Plan				
Detail Head Code	026	Other Charges				
VOTED	0	2298400	0	0	0	2298400
	026	Other Charges				
VOTED	0	14701600	0	0	0	14701600
Tot SubSubhd	0	2298400	0	0	0	2298400
Tot SubSubhd	0	14701600	0	0	0	14701600
Total Subhd	0	17000000	0	0	0	17000000
Minorhd	0	17000000	0	0	0	17000000
SubMajorhd	0	17000000	0	0	0	17000000
Majorhd	25000000	56420889	17773801	115243532	42773801	171664421
Major Head Code	4059	Capital Outlay on Public Works				
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	60	Other Buildings				
Minor Head Code	051	Construction				
Sub Head Code	01	Works under Planning				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	16170000	16170000	0	0	16170000	16170000
Tot SubSubhd	16170000	16170000	0	0	16170000	16170000
Total Subhd	16170000	16170000	0	0	16170000	16170000
Minorhd	16170000	16170000	0	0	16170000	16170000
SubMajorhd	16170000	16170000	0	0	16170000	16170000
Sub Major Head Code	80	General				
Minor Head Code	201	Land Acquisition				
Sub Head Code	01	Null Works				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	0	1335121000	0	0	0	1335121000
Tot SubSubhd	0	1335121000	0	0	0	1335121000
Total Subhd	0	1335121000	0	0	0	1335121000
Minorhd	0	1335121000	0	0	0	1335121000
SubMajorhd	0	1335121000	0	0	0	1335121000
Majorhd	16170000	1351291000	0	0	16170000	1351291000
Major Head Code	4225	Capital Outlay on Welfare of scheduled Castes,Scheduled Tribes and other Backward Classes				

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

4

Financial Year :		2025-2026		Accounting Month :		SEPTEMBER		Run Date :		17-NOV-25	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code		0027	PLANNING MACHINERY								
Major Head Code		4225	Capital Outlay on Welfare of scheduled Castes,Scheduled Tribes and other Backward Classes								
Category Code		0002	DEVELOPMENT-STATE RESOURCE(SR)								
Sub Major Head Code		04	80 General								
Minor Head Code		102	Economic Development								
Sub Head Code		02	Pradhan Mantri Jan Vikas Karyakram								
Sub Sub Head Code		00	Null								
Detail Head Code		049	Grants for Creation of Capital Assets								
VOTED		0	122222223	0	0	0	0	122222223			
Tot SubSubhd		0	122222223	0	0	0	0	122222223			
Total Subhd		0	122222223	0	0	0	0	122222223			
Minorhd		0	122222223	0	0	0	0	122222223			
SubMajorhd		0	122222223	0	0	0	0	122222223			
Category Code		0003	CENTRAL SPONSORD SCHEME								
Sub Major Head Code		04	80 General								
Minor Head Code		102	Economic Development								
Sub Head Code		02	Pradhan Mantri Jan Vikas Karyakram								
Sub Sub Head Code		00	Null								
Detail Head Code		049	Grants for Creation of Capital Assets								
VOTED		0	1100000000	0	0	0	0	1100000000			
Tot SubSubhd		0	1100000000	0	0	0	0	1100000000			
Total Subhd		0	1100000000	0	0	0	0	1100000000			
Minorhd		0	1100000000	0	0	0	0	1100000000			
SubMajorhd		0	1100000000	0	0	0	0	1100000000			
Majorhd		0	122222223	0	0	0	0	122222223			
Grand		41170000	2629934112	18807318	120798493	59977318	2750732605				