

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

1

Financial Year : 2023-2024 Accounting Month : JUNE Run Date : 11-AUG-23

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0027	PLANNING MACHINERY				
Major Head Code	3451	Secretariat Economic Services				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	00	Null				
Minor Head Code	090	Secretariat				
Sub Head Code	01	Secretariat Economic Services Establishment				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	6903847	23162177	6903847	23162177
	002	Wages				
VOTED	0	0	163610	965650	163610	965650
Tot SubSubhd	0	0	7067457	24127827	7067457	24127827
Total Subhd	0	0	7067457	24127827	7067457	24127827
Sub Head Code	04	IDAN				
Sub Sub Head Code	00					
Detail Head Code	009					
VOTED	0	0	4242000	4242000	4242000	4242000
Tot SubSubhd	0	0	4242000	4242000	4242000	4242000
Total Subhd	0	0	4242000	4242000	4242000	4242000
Minorhd	0	0	11309457	28369827	11309457	28369827
Minor Head Code	102	District Planning Machinery				
Sub Head Code	01	Subordinate Establishment				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	6371161	19331917	6371161	19331917
	002	Wages				
VOTED	0	0	224730	679630	224730	679630
	003	Travel Expenses				
VOTED	0	0	145700	145700	145700	145700
Tot SubSubhd	0	0	6741591	20157247	6741591	20157247
Total Subhd	0	0	6741591	20157247	6741591	20157247
Minorhd	0	0	6741591	20157247	6741591	20157247
SubMajorhd	0	0	18051048	48527074	18051048	48527074
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	00	Null				
Minor Head Code	090	Secretariat				
Sub Head Code	01	Secretariat Economic Services Establishment				
Sub Sub Head Code	00	Null				
Detail Head Code	026					
VOTED	0	1000000	0	0	0	1000000
Tot SubSubhd	0	1000000	0	0	0	1000000
Total Subhd	0	1000000	0	0	0	1000000
Minorhd	0	1000000	0	0	0	1000000
SubMajorhd	0	1000000	0	0	0	1000000
Majorhd	0	1000000	18051048	48527074	18051048	49527074
Major Head Code	4059	Capital Outlay on Public Works				

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2

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0027 PLANNING MACHINERY						
Major Head Code	4059 Capital Outlay on Public Works						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	80 General						
Minor Head Code	201 Land Acquisition						
Sub Head Code	01 Land Acquisition for Nagaland House						
Sub Sub Head Code	00 Null						
Detail Head Code	013 Major Works						
VOTED	32563668	32563668	0	0	32563668	32563668	
Tot SubSubhd	32563668	32563668	0	0	32563668	32563668	
Total Subhd	32563668	32563668	0	0	32563668	32563668	
Minorhd	32563668	32563668	0	0	32563668	32563668	
SubMajorhd	32563668	32563668	0	0	32563668	32563668	
Majorhd	32563668	32563668	0	0	32563668	32563668	
Grand	32563668	33563668	18051048	48527074	50614716	82090742	