

**Office of The Sr. Deputy Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :		2022-2023		Accounting Month :		SEPTEMBER		Run Date :		02-NOV-22	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0027	PLANNING MACHINERY									
<b>Major Head Code</b>	3451	Secretariat Economic Services									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	101	Planning Board/Planning Commission									
<b>Sub Head Code</b>	01	Direction									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	9447666	47588152	9447666	47588152					
	002	Wages									
VOTED	0	0	0	1564080	0	1564080					
	003	Travel Expenses									
VOTED	0	0	281950	281950	281950	281950					
	016	Motor Vehicles									
VOTED	0	0	582281	582281	582281	582281					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>10311897</b>	<b>50016463</b>	<b>10311897</b>	<b>50016463</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>10311897</b>	<b>50016463</b>	<b>10311897</b>	<b>50016463</b>					
<b>Sub Head Code</b>	06										
<b>Sub Sub Head Code</b>	00										
<b>Detail Head Code</b>	009										
VOTED	0	0	0	59915736	0	59915736					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59915736</b>	<b>0</b>	<b>59915736</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59915736</b>	<b>0</b>	<b>59915736</b>					
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>10311897</b>	<b>109932199</b>	<b>10311897</b>	<b>109932199</b>					
<b>Minor Head Code</b>	102	District Planning Machinery									
<b>Sub Head Code</b>	01	Subordinate Establishment									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	5785357	37065481	5785357	37065481					
	002	Wages									
VOTED	0	0	185770	1241130	185770	1241130					
	003	Travel Expenses									
VOTED	0	0	16600	321452	16600	321452					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>5987727</b>	<b>38628063</b>	<b>5987727</b>	<b>38628063</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>5987727</b>	<b>38628063</b>	<b>5987727</b>	<b>38628063</b>					
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>5987727</b>	<b>38628063</b>	<b>5987727</b>	<b>38628063</b>					
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>16299624</b>	<b>148560262</b>	<b>16299624</b>	<b>148560262</b>					
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	091	Attached Offices									
<b>Sub Head Code</b>	01	APC Cell									
<b>Sub Sub Head Code</b>	00	NULL									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	1528000	0	0	0	1528000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>1528000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1528000</b>					
<b>Total Subhd</b>	<b>0</b>	<b>1528000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1528000</b>					

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	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0027 PLANNING MACHINERY							
<b>Major Head Code</b>	3451 Secretariat Economic Services							
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	091 Attached Offices							
<b>Minorhd</b>	0	1528000	0	0	0	1528000		
<b>SubMajorhd</b>	0	1528000	0	0	0	1528000		
<b>Majorhd</b>	0	1528000	16299624	148560262	16299624	150088262		
<b>Major Head Code</b>	4059 Capital Outlay on Public Works							
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)							
<b>Sub Major Head Code</b>	80 General							
<b>Minor Head Code</b>	201 Land Acquisition							
<b>Sub Head Code</b>	01 Land Acquisition for Nagaland House							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	013 Major Works							
VOTED	117057000	503894000	0	0	117057000	503894000		
<b>Tot SubSubhd</b>	117057000	503894000	0	0	117057000	503894000		
<b>Total Subhd</b>	117057000	503894000	0	0	117057000	503894000		
<b>Minorhd</b>	117057000	503894000	0	0	117057000	503894000		
<b>SubMajorhd</b>	117057000	503894000	0	0	117057000	503894000		
<b>Majorhd</b>	117057000	503894000	0	0	117057000	503894000		
<b>Major Head Code</b>	4225 Capital Outlay on Welfare of scheduled Castes,Scheduled Tribes and other Backward Classes							
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)							
<b>Sub Major Head Code</b>	04 80 General							
<b>Minor Head Code</b>	102 ECONOMIC DEVELOPMENT							
<b>Sub Head Code</b>	02 PMJVK							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	049 Grants for Creation of Capital Assets							
VOTED	5648000	5648000	0	0	5648000	5648000		
<b>Tot SubSubhd</b>	5648000	5648000	0	0	5648000	5648000		
<b>Total Subhd</b>	5648000	5648000	0	0	5648000	5648000		
<b>Minorhd</b>	5648000	5648000	0	0	5648000	5648000		
<b>SubMajorhd</b>	5648000	5648000	0	0	5648000	5648000		
<b>Category Code</b>	0003 CENTRAL SPONSORD SCHEME							
<b>Sub Major Head Code</b>	04 80 General							
<b>Minor Head Code</b>	102 ECONOMIC DEVELOPMENT							
<b>Sub Head Code</b>	02 PMJVK							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	049 Grants for Creation of Capital Assets							
VOTED	0	19710000	0	0	0	19710000		
<b>Tot SubSubhd</b>	0	19710000	0	0	0	19710000		
<b>Total Subhd</b>	0	19710000	0	0	0	19710000		
<b>Minorhd</b>	0	19710000	0	0	0	19710000		
<b>SubMajorhd</b>	0	19710000	0	0	0	19710000		

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	<b>Development - State Resource (SR)</b>		<b>Non-Development</b>		<b>Total</b>	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0027 PLANNING MACHINERY					
<b>Major Head Code</b>	4225 Capital Outlay on Welfare of scheduled Castes, Scheduled Tribes and other Backward Classes					
<b>Majorhd</b>	<b>5648000</b>	<b>25358000</b>	<b>0</b>	<b>0</b>	<b>5648000</b>	<b>25358000</b>
<b>Grand</b>	<b>122705000</b>	<b>530780000</b>	<b>16299624</b>	<b>148560262</b>	<b>139004624</b>	<b>679340262</b>