

**Office of The Sr. Deputy Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :		2022-2023		Accounting Month :		JUNE		Run Date :		16-AUG-22	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0027	PLANNING MACHINERY									
<b>Major Head Code</b>	3451	Secretariat Economic Services									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	101	Planning Board/Planning Commission									
<b>Sub Head Code</b>	01	Direction									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	7918612	23575994	7918612	23575994					
	002	Wages									
VOTED	0	0	418900	1200940	418900	1200940					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>8337512</b>	<b>24776934</b>	<b>8337512</b>	<b>24776934</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>8337512</b>	<b>24776934</b>	<b>8337512</b>	<b>24776934</b>					
<b>Sub Head Code</b>	06										
<b>Sub Sub Head Code</b>	00										
<b>Detail Head Code</b>	009										
VOTED	0	0	4452736	4452736	4452736	4452736					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>4452736</b>	<b>4452736</b>	<b>4452736</b>	<b>4452736</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>4452736</b>	<b>4452736</b>	<b>4452736</b>	<b>4452736</b>					
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>12790248</b>	<b>29229670</b>	<b>12790248</b>	<b>29229670</b>					
<b>Minor Head Code</b>	102	District Planning Machinery									
<b>Sub Head Code</b>	01	Subordinate Establishment									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	6857792	19912474	6857792	19912474					
	002	Wages									
VOTED	0	0	262800	690010	262800	690010					
	003	Travel Expenses									
VOTED	0	0	0	172800	0	172800					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>7120592</b>	<b>20775284</b>	<b>7120592</b>	<b>20775284</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>7120592</b>	<b>20775284</b>	<b>7120592</b>	<b>20775284</b>					
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>7120592</b>	<b>20775284</b>	<b>7120592</b>	<b>20775284</b>					
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>19910840</b>	<b>50004954</b>	<b>19910840</b>	<b>50004954</b>					
<b>Majorhd</b>	<b>0</b>	<b>0</b>	<b>19910840</b>	<b>50004954</b>	<b>19910840</b>	<b>50004954</b>					
<b>Major Head Code</b>	4059	Capital Outlay on Public Works									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	80	General									
<b>Minor Head Code</b>	201	Land Acquisition									
<b>Sub Head Code</b>	01	Land Acquisition for Nagaland House									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	013	Major Works									
VOTED	0	386837000	0	0	0	386837000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>386837000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>386837000</b>					
<b>Total Subhd</b>	<b>0</b>	<b>386837000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>386837000</b>					
<b>Minorhd</b>	<b>0</b>	<b>386837000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>386837000</b>					

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0027 PLANNING MACHINERY					
<b>Major Head Code</b>	4059 Capital Outlay on Public Works					
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)					
<b>Sub Major Head Code</b>	80 General					
<b>SubMajorhd</b>	0	386837000	0	0	0	386837000
<b>Majorhd</b>	0	386837000	0	0	0	386837000
<b>Grand</b>	0	386837000	19910840	50004954	19910840	436841954