

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2021-2022		Accounting Month :	MARCH(Pre)		Run Date :	11-MAY-22	
	Development - State		Resource (SR)	Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive	Progressive	Monthly	Progressive	
Grand Code	0027 PLANNING MACHINERY							
Major Head Code	3451 Secretariat Economic Services							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	091 Attached Offices							
Sub Head Code	01 APC Cell							
Sub Sub Head Code	00 NULL							
Detail Head Code	026 Other Charges							
VOTED	0	0	600000	1200000	600000	1200000		
Tot SubSubhd	0	0	600000	1200000	600000	1200000		
Total Subhd	0	0	600000	1200000	600000	1200000		
Minorhd	0	0	600000	1200000	600000	1200000		
Minor Head Code	101 Planning Board/Planning Commission							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	13797056	100755188	13797056	100755188		
	002 Wages							
VOTED	0	0	729410	5348170	729410	5348170		
	003 Travel Expenses							
VOTED	0	0	2159000	2159000	2159000	2159000		
	004 Office Expenses							
VOTED	0	0	1373490	1373490	1373490	1373490		
	006 Rent, Rates & Taxes							
VOTED	0	0	237400	949876	237400	949876		
	011							
VOTED	0	0	2000000	2000000	2000000	2000000		
	015 Machinery & Equipment							
VOTED	0	0	2000000	2000000	2000000	2000000		
	016 Motor Vehicles							
VOTED	0	0	235000	1759000	235000	1759000		
	026 Other Charges							
VOTED	0	0	3720000	3720000	3720000	3720000		
Tot SubSubhd	0	0	26251356	120064724	26251356	120064724		
Total Subhd	0	0	26251356	120064724	26251356	120064724		
Sub Head Code	06							
Sub Sub Head Code	00							
Detail Head Code	009							
VOTED	0	0	5821895	11999999	5821895	11999999		
Tot SubSubhd	0	0	5821895	11999999	5821895	11999999		
Total Subhd	0	0	5821895	11999999	5821895	11999999		
Minorhd	0	0	32073251	132064723	32073251	132064723		
Minor Head Code	102 District Planning Machinery							
Sub Head Code	01 Subordinate Establishment							
Sub Sub Head Code	00 Null							
Detail Head Code								

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0027 PLANNING MACHINERY							
Major Head Code	3451 Secretariat Economic Services							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	102 District Planning Machinery							
Sub Head Code	01 Subordinate Establishment							
Detail Head Code	001 Salaries							
VOTED	0	0	9281004	77049020	9281004	77049020		
	002 Wages							
VOTED	0	0	359600	3560780	359600	3560780		
	003 Travel Expenses							
VOTED	0	0	48616	534068	48616	534068		
	004 Office Expenses							
VOTED	0	0	450000	450000	450000	450000		
	006 Rent, Rates & Taxes							
VOTED	0	0	62500	150000	62500	150000		
	016 Motor Vehicles							
VOTED	0	0	480000	480000	480000	480000		
	026							
VOTED	0	0	0	16000000	0	16000000		
Tot SubSubhd	0	0	10681720	98223868	10681720	98223868		
Total Subhd	0	0	10681720	98223868	10681720	98223868		
Sub Head Code	03 Geographical Information System							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	0	0	3000000	3000000	3000000	3000000		
Tot SubSubhd	0	0	3000000	3000000	3000000	3000000		
Total Subhd	0	0	3000000	3000000	3000000	3000000		
Minorhd	0	0	13681720	101223868	13681720	101223868		
SubMajorhd	0	0	46354971	234488591	46354971	234488591		
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	091 Attached Offices							
Sub Head Code	01 APC Cell							
Sub Sub Head Code	00 NULL							
Detail Head Code	026 Other Charges							
VOTED	2500000	13679000	0	0	2500000	13679000		
Tot SubSubhd	2500000	13679000	0	0	2500000	13679000		
Total Subhd	2500000	13679000	0	0	2500000	13679000		
Minorhd	2500000	13679000	0	0	2500000	13679000		
Minor Head Code	101 Planning Board/Planning Commission							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	8993000	15000000	0	0	8993000	15000000		
Tot SubSubhd	8993000	15000000	0	0	8993000	15000000		

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0027	PLANNING MACHINERY									
Major Head Code	3451	Secretariat Economic Services									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	101	Planning Board/Planning Commission									
Sub Head Code	01	Direction									
Total Subhd		8993000	15000000	0	0	8993000	15000000				
Sub Head Code	03	CM's Corpus Fund for Self Employment									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	58700000	120000000	0	0	58700000	120000000					
Tot SubSubhd		58700000	120000000	0	0	58700000	120000000				
Total Subhd		58700000	120000000	0	0	58700000	120000000				
Minorhd		67693000	135000000	0	0	67693000	135000000				
Minor Head Code	102	District Planning Machinery									
Sub Head Code	02	Local Area Development Programme									
Sub Sub Head Code	00	Null									
Detail Head Code	014	Minor works									
VOTED	0	93250000	0	0	0	93250000					
	026										
VOTED	0	2000000	0	0	0	2000000					
Tot SubSubhd		0	95250000	0	0	0	95250000				
Total Subhd		0	95250000	0	0	0	95250000				
Sub Head Code	03	Geographical Information System									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	15025900	15025900	0	0	15025900	15025900					
Tot SubSubhd		15025900	15025900	0	0	15025900	15025900				
Total Subhd		15025900	15025900	0	0	15025900	15025900				
Sub Head Code	04	Monitoring Cell									
Sub Sub Head Code	00	Null									
Detail Head Code	007	Printing & Publication									
VOTED	2973925	2973925	0	0	2973925	2973925					
Tot SubSubhd		2973925	2973925	0	0	2973925	2973925				
Total Subhd		2973925	2973925	0	0	2973925	2973925				
Minorhd		17999825	113249825	0	0	17999825	113249825				
SubMajorhd		88192825	261928825	0	0	88192825	261928825				
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	00	Null									
Minor Head Code	091	Attached Offices									
Sub Head Code	01	APC Cell									
Sub Sub Head Code	00	NULL									
Detail Head Code	026	Other Charges									
VOTED	13750000	38768000	0	0	13750000	38768000					
Tot SubSubhd		13750000	38768000	0	0	13750000	38768000				

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		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0027	PLANNING MACHINERY									
Major Head Code	3451	Secretariat Economic Services									
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	00	Null									
Minor Head Code	091	Attached Offices									
Sub Head Code	01	APC Cell									
Total Subhd		13750000	38768000	0	0	13750000	38768000				
Minorhd		13750000	38768000	0	0	13750000	38768000				
SubMajorhd		13750000	38768000	0	0	13750000	38768000				
Majorhd		101942825	300696825	46354971	234488591	148297796	535185416				
Major Head Code	4059	Capital Outlay on Public Works									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	60	Other Buildings									
Minor Head Code	051	Construction									
Sub Head Code	01	Works under Assembly									
Sub Sub Head Code	00	NULL									
Detail Head Code	013	Major Works									
VOTED	64500000	66500000	0	0	64500000	66500000					
	026	Other Charges									
VOTED	20000000	20000000	0	0	20000000	20000000					
Tot SubSubhd		84500000	86500000	0	0	84500000	86500000				
Total Subhd		84500000	86500000	0	0	84500000	86500000				
Minorhd		84500000	86500000	0	0	84500000	86500000				
SubMajorhd		84500000	86500000	0	0	84500000	86500000				
Sub Major Head Code	80	General									
Minor Head Code	201	Land Acquisition									
Sub Head Code	01	Land Acquisition for Nagaland House									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED	16757968	149999968	0	0	16757968	149999968					
Tot SubSubhd		16757968	149999968	0	0	16757968	149999968				
Total Subhd		16757968	149999968	0	0	16757968	149999968				
Minorhd		16757968	149999968	0	0	16757968	149999968				
Minor Head Code	800	Other expenditure									
Sub Head Code	03										
Sub Sub Head Code	00										
Detail Head Code	026										
VOTED	256000000	256000000	0	0	256000000	256000000					
Tot SubSubhd		256000000	256000000	0	0	256000000	256000000				
Total Subhd		256000000	256000000	0	0	256000000	256000000				
Sub Head Code	04	Improvement and Modernisation									
Sub Sub Head Code	00	Null									
Detail Head Code	026										
VOTED	419250000	784750000	0	0	419250000	784750000					
Tot SubSubhd		419250000	784750000	0	0	419250000	784750000				

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Grand Code	0027 PLANNING MACHINERY							
Major Head Code	4059 Capital Outlay on Public Works							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	80 General							
Minor Head Code	800 Other expenditure							
Sub Head Code	04 Improvement and Modernisation							
Total Subhd	419250000	784750000	0	0	419250000	784750000		
Minorhd	675250000	1040750000	0	0	675250000	1040750000		
SubMajorhd	692007968	1190749968	0	0	692007968	1190749968		
Majorhd	776507968	1277249968	0	0	776507968	1277249968		
Major Head Code	4225 Capital Outlay on Welfare of scheduled Castes,Scheduled Tribes and other Backward Classes							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	04 80 General							
Minor Head Code	102 ECONOMIC DEVELOPMENT							
Sub Head Code	01 Minority Affairs Cell							
Sub Sub Head Code	00 Null							
Detail Head Code	013 Major Works							
VOTED	7500000	7500000	0	0	7500000	7500000		
Tot SubSubhd	7500000	7500000	0	0	7500000	7500000		
Total Subhd	7500000	7500000	0	0	7500000	7500000		
Sub Head Code	02 PMJVK							
Sub Sub Head Code	00 Null							
Detail Head Code	049 Grants for Creation of Capital Assets							
VOTED	58510000	110257000	0	0	58510000	110257000		
Tot SubSubhd	58510000	110257000	0	0	58510000	110257000		
Total Subhd	58510000	110257000	0	0	58510000	110257000		
Minorhd	66010000	117757000	0	0	66010000	117757000		
SubMajorhd	66010000	117757000	0	0	66010000	117757000		
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	04 80 General							
Minor Head Code	102 ECONOMIC DEVELOPMENT							
Sub Head Code	02 PMJVK							
Sub Sub Head Code	00 Null							
Detail Head Code	049 Grants for Creation of Capital Assets							
VOTED	442562500	651082500	0	0	442562500	651082500		
Tot SubSubhd	442562500	651082500	0	0	442562500	651082500		
Total Subhd	442562500	651082500	0	0	442562500	651082500		
Minorhd	442562500	651082500	0	0	442562500	651082500		
SubMajorhd	442562500	651082500	0	0	442562500	651082500		
Majorhd	508572500	768839500	0	0	508572500	768839500		
Major Head Code	4575 Capital Outlay on other Special Areas Programmes							
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	03 Tribal Areas							
Minor Head Code	800 Other Expenditure							

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0027 PLANNING MACHINERY					
Major Head Code	4575 Capital Outlay on other Special Areas Programmes					
Category Code	0003 CENTRAL SPONSORD SCHEME					
Sub Major Head Code	03 Tribal Areas					
Minor Head Code	800 Other Expenditure					
Sub Head Code	01 Proviso to Article 275(1)					
Sub Sub Head Code	00 Null					
Detail Head Code	049 Grants for Creation of Capital Assets					
VOTED	0	21250000	0	0	0	21250000
Tot SubSubhd	0	21250000	0	0	0	21250000
Total Subhd	0	21250000	0	0	0	21250000
Minorhd	0	21250000	0	0	0	21250000
SubMajorhd	0	21250000	0	0	0	21250000
Majorhd	0	21250000	0	0	0	21250000
Grand	1387023293	2368036293	46354971	234488591	1433378264	2602524884