

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2025-2026		Accounting Month :		Supplimentary	Run Date :	29-SEP-26
	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive
Grand Code	0026	CIVIL SECRETARIAT					
Major Head Code	2051	Public Service Commission					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	00	Null					
Minor Head Code	103	Staff Selection Commission					
Sub Head Code	01	Nagaland Staff Selection Board					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	0	21351025	0	21351025	
	003	Travel Expenses					
VOTED	0	0	0	997176	0	997176	
	004	Office Expenses					
VOTED	0	0	0	1500000	0	1500000	
	005	Payment for Professional and Special Services					
VOTED	0	0	0	15539000	0	15539000	
	006	Rent, Rates and Taxes					
VOTED	0	0	0	444000	0	444000	
	008	Advertisement and Publicity Expenses					
VOTED	0	0	0	999992	0	999992	
	016	Motor Vehicles					
VOTED	0	0	0	761999	0	761999	
Tot SubSubhd	0	0	0	41593192	0	41593192	
Total Subhd	0	0	0	41593192	0	41593192	
Minorhd	0	0	0	41593192	0	41593192	
SubMajorhd	0	0	0	41593192	0	41593192	
Majorhd	0	0	0	41593192	0	41593192	
Major Head Code	2052	Secretariat General Services					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	00	Null					
Minor Head Code	090	Secretariat					
Sub Head Code	01	Nagaland Civil Secretariat					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	0	1901484636	0	1901484636	
	002	Wages					
VOTED	0	0	0	14573154	0	14573154	
	003	Travel Expenses					
VOTED	0	0	0	19999174	0	19999174	
	004	Office Expenses					
VOTED	0	0	1007000	27516074	1007000	27516074	
	006	Rent, Rates and Taxes					
VOTED	0	0	0	6674879	0	6674879	
	007	Printing and Publications					
VOTED	0	0	300000	300000	300000	300000	
	011	Hospitality Expenses					
VOTED	0	0	0	26138554	0	26138554	

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		Development - State		Resource (SR)		Non-Development		Total		
		Monthly	Progressive	Monthly		Progressive		Monthly	Progressive	
Grand Code	0026	CIVIL SECRETARIAT								
Major Head Code	2052	Secretariat General Services								
Category Code	0001	NON-DEVELOPMENT								
Sub Major Head Code	00	Null								
Minor Head Code	090	Secretariat								
Sub Head Code	01	Nagaland Civil Secretariat								
Detail Head Code	012	Secret Service Expenses								
VOTED	0	0		0	220000000		0	220000000		
	016	Motor Vehicles								
VOTED	0	0		0	17317128		0	17317128		
	017	Maintenance								
VOTED	0	0		0	17619702		0	17619702		
	026	Other Charges								
VOTED	0	0		0	11566550		0	11566550		
	045	Training								
VOTED	0	0		0	8564716		0	8564716		
Tot SubSubhd	0	0		1307000	2271754567		1307000	2271754567		
Total Subhd	0	0		1307000	2271754567		1307000	2271754567		
Sub Head Code	02	Secretariat Transport Special Pool								
Sub Sub Head Code	01	Transport Special Pool								
Sub Sub Head Code	02	Aviation, Inland Waterways & Railway Cell								
Detail Head Code	004	Office Expenses								
VOTED	0	0		0	199990		0	199990		
	006	Rent, Rates and Taxes								
VOTED	0	0		0	229921		0	229921		
	016	Motor Vehicles								
VOTED	0	0		0	45103798		0	45103798		
	026	Other Charges								
VOTED	0	0		0	4688000		0	4688000		
	080	Purchase								
VOTED	0	0		0	62477000		0	62477000		
	003	Travel Expenses								
VOTED	0	0		300000	597005		300000	597005		
	004	Office Expenses								
VOTED	0	0		-1307000	0		-1307000	0		
	026	Other Charges								
VOTED	0	0		-300000	0		-300000	0		
Tot SubSubhd	0	0		0	112698709		0	112698709		
Tot SubSubhd	0	0		-1307000	597005		-1307000	597005		
Total Subhd	0	0		-1307000	113295714		-1307000	113295714		
Sub Head Code	03	Assistance to Peace Camp								
Sub Sub Head Code	00	Null								
Detail Head Code	009	Grant-in-Aid								
VOTED	0	0		0	1996720		0	1996720		
Tot SubSubhd	0	0		0	1996720		0	1996720		
Total Subhd	0	0		0	1996720		0	1996720		

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		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly		Progressive		Monthly		Progressive	
Grand Code		0026	CIVIL SECRETARIAT								
Major Head Code		2052	Secretariat General Services								
Category Code		0001	NON-DEVELOPMENT								
Sub Major Head Code		00	Null								
Minor Head Code		090	Secretariat								
Sub Head Code		04	Assistance to Nagaland Peace Centre								
Sub Sub Head Code		00	Null								
Detail Head Code		009	Grant-in-Aid								
VOTED		0	0	0	0	1000000		0		1000000	
Tot SubSubhd		0	0	0	0	1000000		0		1000000	
Total Subhd		0	0	0	0	1000000		0		1000000	
Sub Head Code		05	Assistance to Indian Red Cross Society								
Sub Sub Head Code		00	Null								
Detail Head Code		009	Grant-in-Aid								
VOTED		0	0	0	0	2500000		0		2500000	
Tot SubSubhd		0	0	0	0	2500000		0		2500000	
Total Subhd		0	0	0	0	2500000		0		2500000	
Sub Head Code		06	Assistance to Gandhi Ashram, Chuchuyimlang								
Sub Sub Head Code		00	Null								
Detail Head Code		009	Grant-in-Aid								
VOTED		0	0	0	0	500000		0		500000	
Tot SubSubhd		0	0	0	0	500000		0		500000	
Total Subhd		0	0	0	0	500000		0		500000	
Sub Head Code		07	Assistance to National Institute of Public Finance & Policy								
Sub Sub Head Code		00	Null								
Detail Head Code		029	Contributions								
VOTED		0	0	0	0	500000		0		500000	
Tot SubSubhd		0	0	0	0	500000		0		500000	
Total Subhd		0	0	0	0	500000		0		500000	
Sub Head Code		10	Budget & Monitoring Cell								
Sub Sub Head Code		00	Null								
Detail Head Code		026	Other Charges								
VOTED		0	0	0	0	16410300		0		16410300	
Tot SubSubhd		0	0	0	0	16410300		0		16410300	
Total Subhd		0	0	0	0	16410300		0		16410300	
Sub Head Code		11	Helicopter Charges								
Sub Sub Head Code		00	Null								
Detail Head Code		026	Other Charges								
VOTED		0	0	0	0	31156592		0		31156592	
Tot SubSubhd		0	0	0	0	31156592		0		31156592	
Total Subhd		0	0	0	0	31156592		0		31156592	
Sub Head Code		12	Gallantry Awards								
Sub Sub Head Code		00	Null								
Detail Head Code		032	Rewards/Awards								
VOTED		0	0	0	0	232500		0		232500	

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Development - State		Resource (SR)	Non-Development		Total	
Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0026	CIVIL SECRETARIAT				
Major Head Code	2052	Secretariat General Services				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	00	Null				
Minor Head Code	090	Secretariat				
Sub Head Code	12	Gallantry Awards				
Detail Subhd Code			0	232500	0	232500
Total Subhd			0	232500	0	232500
Sub Head Code	14	Celebration of National Days				
Sub Sub Head Code	00	Null				
Detail Head Code	031	Other Administrative Expenses				
VOTED	0		0	19345000	0	19345000
Tot SubSubhd			0	19345000	0	19345000
Total Subhd			0	19345000	0	19345000
Sub Head Code	15	Personnel Information Management System				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0		0	2430800	0	2430800
Tot SubSubhd			0	2430800	0	2430800
Total Subhd			0	2430800	0	2430800
Sub Head Code	17	Program Management Unit				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0		0	4600000	0	4600000
Tot SubSubhd			0	4600000	0	4600000
Total Subhd			0	4600000	0	4600000
Sub Head Code	18	Nagaland State Human Rights Commission				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0		0	5231948	0	5231948
	009	Grant-in-Aid				
VOTED	0		0	17196000	0	17196000
Tot SubSubhd			0	22427948	0	22427948
Total Subhd			0	22427948	0	22427948
Sub Head Code	19	Household Life Insurance				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0		0	10000000	0	10000000
Tot SubSubhd			0	10000000	0	10000000
Total Subhd			0	10000000	0	10000000
Minorhd			0	2498150141	0	2498150141
Minor Head Code	911	Deduct Recoveries of Overpayments				
Sub Head Code	01	Deduct Recoveries of Overpayments				
Sub Sub Head Code	00	Null				
Detail Head Code						

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	Development - State		Resource (SR)	Non-Development	Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0026	CIVIL SECRETARIAT					
Major Head Code	2052	Secretariat General Services					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	00	Null					
Minor Head Code	911	Deduct Recoveries of Overpayments					
Sub Head Code	01	Deduct Recoveries of Overpayments					
Detail Head Code	047	Deduct Recoveries					
VOTED	0	0	0	-8000	0	-8000	
Tot SubSubhd	0	0	0	-8000	0	-8000	
Total Subhd	0	0	0	-8000	0	-8000	
Minorhd	0	0	0	-8000	0	-8000	
SubMajorhd	0	0	0	2498142141	0	2498142141	
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	00	Null					
Minor Head Code	090	Secretariat					
Sub Head Code	01	Nagaland Civil Secretariat					
Sub Sub Head Code	00	Null					
Detail Head Code	045	Training					
VOTED	0	20000000	0	0	0	20000000	
Tot SubSubhd	0	20000000	0	0	0	20000000	
Total Subhd	0	20000000	0	0	0	20000000	
Sub Head Code	02	Secretariat Transport Special Pool					
Sub Sub Head Code	02	Aviation, Inland Waterways & Railway Cell					
Detail Head Code	026	Other Charges					
VOTED	0	3200000	0	0	0	3200000	
Tot SubSubhd	0	3200000	0	0	0	3200000	
Total Subhd	0	3200000	0	0	0	3200000	
Minorhd	0	23200000	0	0	0	23200000	
SubMajorhd	0	23200000	0	0	0	23200000	
Majorhd	0	23200000	0	2498142141	0	2521342141	
Major Head Code	2251	Secretariat Social Services					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	00	Null					
Minor Head Code	090	Nagaland Civil Secretariat					
Sub Head Code	01	Civil Secretariat					
Sub Sub Head Code	00	Null					
Detail Head Code	003	Travel Expenses					
VOTED	0	0	0	499310	0	499310	
Tot SubSubhd	0	0	0	499310	0	499310	
Total Subhd	0	0	0	499310	0	499310	
Sub Head Code	03	Chief Minister's Micro Financing Initiative					
Sub Sub Head Code	00	Null					
Detail Head Code	020	Interest/Dividend					
VOTED	0	0	-628519	0	-628519	0	

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0026	CIVIL SECRETARIAT			
Major Head Code	2251	Secretariat Social Services			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	090	Nagaland Civil Secretariat			
Sub Head Code	03	Chief Minister's Micro Financing Initiative			
Detail Head Code	026	Other Charges			
VOTED	0	0	-149371481	2160051	-149371481
	039	Subsidies			
VOTED	0	0	150000000	150000000	150000000
Tot SubSubhd	0	0	0	152160051	0
Total Subhd	0	0	0	152160051	0
Minorhd	0	0	0	152659361	0
Minor Head Code	091	Attached Offices			
Sub Head Code	01	Nagaland State Disaster Management Authority			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	0	12410970	0
Tot SubSubhd	0	0	0	12410970	0
Total Subhd	0	0	0	12410970	0
Minorhd	0	0	0	12410970	0
SubMajorhd	0	0	0	165070331	0
Majorhd	0	0	0	165070331	0
Major Head Code	2575	Other Special Areas Programmes			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	03	Tribal Areas			
Minor Head Code	796	Tribal Area Sub-plan			
Sub Head Code	01	Tribal Affairs			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	0	22612350	0
	003	Travel Expenses			
VOTED	0	0	0	800000	0
	004	Office Expenses			
VOTED	0	0	0	1000000	0
	006	Rent, Rates and Taxes			
VOTED	0	0	0	700000	0
	016	Motor Vehicles			
VOTED	0	0	0	4063000	0
Tot SubSubhd	0	0	0	29175350	0
Total Subhd	0	0	0	29175350	0
Minorhd	0	0	0	29175350	0
SubMajorhd	0	0	0	29175350	0
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	03	Tribal Areas			
Minor Head Code	796	Tribal Area Sub-plan			

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Financial Year :		2025-2026		Accounting Month :		Supplimentary		Run Date :		29-SEP-26	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly		Progressive		Monthly		Progressive	
Grand Code		0026 CIVIL SECRETARIAT									
Major Head Code		2575 Other Special Areas Programmes									
Category Code		0003 CENTRAL SPONSORD SCHEME									
Sub Major Head Code		03 Tribal Areas									
Minor Head Code		796 Tribal Area Sub-plan									
Sub Head Code		03 Support to Tribal Research Institute									
Sub Sub Head Code		00 Null									
Detail Head Code		026 Other Charges									
VOTED		0	39585000	0		0		0		39585000	
Tot SubSubhd		0	39585000	0		0		0		39585000	
Total Subhd		0	39585000	0		0		0		39585000	
Sub Head Code		04 Administrative Costs to States									
Sub Sub Head Code		00 Null									
Detail Head Code		031 Other Administrative Expenses									
VOTED		0	8500000	0		0		0		8500000	
Tot SubSubhd		0	8500000	0		0		0		8500000	
Total Subhd		0	8500000	0		0		0		8500000	
Sub Head Code		05 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan									
Sub Sub Head Code		00 Null									
Detail Head Code		026 Other Charges									
VOTED		0	9676000	0		0		0		9676000	
Tot SubSubhd		0	9676000	0		0		0		9676000	
Total Subhd		0	9676000	0		0		0		9676000	
Sub Head Code		06 Special Central Assistance to Tribal Sub Plan									
Sub Sub Head Code		00 Null									
Detail Head Code		026 Other Charges									
VOTED		0	77069200	0		0		0		77069200	
Tot SubSubhd		0	77069200	0		0		0		77069200	
Total Subhd		0	77069200	0		0		0		77069200	
Minorhd		0	134830200	0		0		0		134830200	
SubMajorhd		0	134830200	0		0		0		134830200	
Majorhd		0	134830200	0		29175350		0		164005550	
Major Head Code		3451 Secretariat Economic Services									
Category Code		0001 NON-DEVELOPMENT									
Sub Major Head Code		00 Null									
Minor Head Code		090 Secretariat									
Sub Head Code		01 Secretariat Economic Services Establishment									
Sub Sub Head Code		00 Null									
Detail Head Code		003 Travel Expenses									
VOTED		0	0	0		499700		0		499700	
		016 Motor Vehicles									
VOTED		0	0	0		398669		0		398669	
Tot SubSubhd		0	0	0		898369		0		898369	
Total Subhd		0	0	0		898369		0		898369	
Minorhd		0	0	0		898369		0		898369	

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Financial Year : 2025-2026		Accounting Month :		Supplimentary	Run Date : 29-SEP-26	
	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Progressive
Grand Code	0026	CIVIL SECRETARIAT				
Major Head Code	3451	Secretariat Economic Services				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	00	Null				
Minor Head Code	091	Attached Offices				
Sub Head Code	01	Agriculture Production Commissioner Cell				
Sub Sub Head Code	01	Agriculture Production Cell				
Sub Sub Head Code	02	Bio-Resource & Aromatic Plant				
Sub Sub Head Code	03	Bee and Honey Mission				
Sub Sub Head Code	05	Nagaland Empowerment of People through Economic Development				
Detail Head Code	003	Travel Expenses				
VOTED	0	0	0	299274	0	299274
	004	Office Expenses				
VOTED	0	0	0	800000	0	800000
	016	Motor Vehicles				
VOTED	0	0	0	4382000	0	4382000
	026	Other Charges				
VOTED	0	0	0	1200000	0	1200000
	026	Other Charges				
VOTED	0	0	0	1200000	0	1200000
	026	Other Charges				
VOTED	0	0	0	2700000	0	2700000
Tot SubSubhd	0	0	0	5481274	0	5481274
Tot SubSubhd	0	0	0	1200000	0	1200000
Tot SubSubhd	0	0	0	1200000	0	1200000
Tot SubSubhd	0	0	0	2700000	0	2700000
Total Subhd	0	0	0	10581274	0	10581274
Minorhd	0	0	0	10581274	0	10581274
SubMajorhd	0	0	0	11479643	0	11479643
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	00	Null				
Minor Head Code	091	Attached Offices				
Sub Head Code	01	Agriculture Production Commissioner Cell				
Sub Sub Head Code	02	Bio-Resource & Aromatic Plant				
Sub Sub Head Code	03	Bee and Honey Mission				
Sub Sub Head Code	04	Hydroger				
Sub Sub Head Code	05	Nagaland Empowerment of People through Economic Development				
Detail Head Code	026	Other Charges				
VOTED	0	10000000	0	0	0	10000000
	026	Other Charges				
VOTED	0	10000000	0	0	0	10000000
	026	Other Charges				
VOTED	0	10000000	0	0	0	10000000
	026	Other Charges				
VOTED	0	10000000	0	0	0	10000000
Tot SubSubhd	0	10000000	0	0	0	10000000

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0026	CIVIL SECRETARIAT			
Major Head Code	3451	Secretariat Economic Services			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	00	Null			
Minor Head Code	091	Attached Offices			
Sub Head Code	01	Agriculture Production Commissioner Cell			
Detail Head Code	0	10000000	0	0	10000000
Tot SubSubhd	0	10000000	0	0	10000000
Tot SubSubhd	0	10000000	0	0	10000000
Total Subhd	0	40000000	0	0	40000000
Minorhd	0	40000000	0	0	40000000
SubMajorhd	0	40000000	0	0	40000000
Majorhd	0	40000000	0	11479643	51479643
Major Head Code	4435	Capital Outlay on other Agricultural Programmes			
Category Code	0008	EXTERNALLY AIDED PROJECT(EAP)			
Sub Major Head Code	60	Others			
Minor Head Code	101	Externally Aided Projects			
Sub Head Code	01	Forest Climate Resilient Farming System (IFAD)			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	59527000	0	0	59527000
Tot SubSubhd	0	59527000	0	0	59527000
Total Subhd	0	59527000	0	0	59527000
Sub Head Code	02	Enhancing Landscape and Eco System Management Project (IBRD-WB)			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	257364000	0	0	257364000
Tot SubSubhd	0	257364000	0	0	257364000
Total Subhd	0	257364000	0	0	257364000
Minorhd	0	316891000	0	0	316891000
SubMajorhd	0	316891000	0	0	316891000
Majorhd	0	316891000	0	0	316891000
Major Head Code	4575	Capital Outlay on other Special Areas Programmes			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	03	Tribal Areas			
Minor Head Code	796	Tribal Area Sub-Plan			
Sub Head Code	04	Construction			
Sub Sub Head Code	00	Null			
Detail Head Code	013	Major Works			
VOTED	0	29000000	0	0	29000000
Tot SubSubhd	0	29000000	0	0	29000000
Total Subhd	0	29000000	0	0	29000000
Minorhd	0	29000000	0	0	29000000
SubMajorhd	0	29000000	0	0	29000000
Category Code	0003	CENTRAL SPONSORD SCHEME			

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0026	CIVIL SECRETARIAT			
Major Head Code	4575	Capital Outlay on other Special Areas Programmes			
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	03	Tribal Areas			
Minor Head Code	796	Tribal Area Sub-Plan			
Sub Head Code	01	Proviso to Article 275(1)			
Sub Sub Head Code	00	Null			
Detail Head Code	013	Major Works			
VOTED	0	175959000	0	0	0
Tot SubSubhd	0	175959000	0	0	175959000
Total Subhd	0	175959000	0	0	175959000
Sub Head Code	02	Support to Tribal Research Institute			
Sub Sub Head Code	00	Null			
Detail Head Code	049	Grants for Creation of Capital Assets			
VOTED	0	2500000	0	0	0
Tot SubSubhd	0	2500000	0	0	2500000
Total Subhd	0	2500000	0	0	2500000
Sub Head Code	03	Special Central Assistance to Tribal Sub Plan			
Sub Sub Head Code	00	Null			
Detail Head Code	049	Grants for Creation of Capital Assets			
VOTED	0	115603800	0	0	0
Tot SubSubhd	0	115603800	0	0	115603800
Total Subhd	0	115603800	0	0	115603800
Sub Head Code	05	Dharti Aaba Janjatiya Gram Utkarsh Abhiyan			
Sub Sub Head Code	00	Null			
Detail Head Code	013	Major Works			
VOTED	0	38704000	0	0	0
Tot SubSubhd	0	38704000	0	0	38704000
Total Subhd	0	38704000	0	0	38704000
Minorhd	0	332766800	0	0	332766800
SubMajorhd	0	332766800	0	0	332766800
Majorhd	0	361766800	0	0	361766800
Grand	0	876688000	0	2745460657	0